FV25 LEGISLATIVE PRIORITIES



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THE UNIVERSITY FOR NEW MEXICO

LEGISLATIVE PRIORITIES _

• Enhance Student Services & Support, Workforce Development, Research & Public Service

UNM 2040 Goals: Advance New Mexico; Student Experience and Educational Innovation; Inclusive Excellence; Sustainability

- » Support I&G increase, RPSPs and other targeted appropriations
- » Expand access to programs supporting student health, well-being and basic needs
- » Increase endowments, expansion funds, student services, programmatic and research support
- » Grow STEM education capacity
- » Provide increased educator resources to address literacy and other college preparedness gaps
- » Accelerate workforce development and support state workforce needs

• Expand Opportunities for Equitable Access & Affordability in Higher Education & Health

UNM 2040 Goals: Student Experience and Educational Innovation; Inclusive Excellence

- » Sustain Opportunity Scholarship and Lottery Scholarship program investments
- » Support expansions of targeted Loan-for-Service and Loan Repayment programs
- » Enhance cultural diversity and inclusivity in programs and services

• Strengthen Recruitment & Retention of Faculty, Staff & Health Professionals

UNM 2040 Goals: Advance New Mexico; Student Experience and Educational Innovation; Inclusive Excellence; Sustainability; One University

- » Fully fund compensation increase of 6% for all employees, and additional 3% targeted increase for faculty to ensure regional and national competitiveness
- » Provide for flexibility in administration of compensation increases to better address compensation inequities
- » Supplement I&G allocations to better support School of Medicine teaching faculty, residents and fellows

Improve Student/Learning Environments & Campus Safety & Accessibility

UNM 2040 Goals: Student Experience and Educational Innovation; Sustainability

- » Fund GO Bond and other capital requests, including campus technology, cybersecurity and equipment modernization, and building renewal and replacement
- » Provide for updates to Lobo Athletics facilities and increased supports for student-athletes and their fans
- » Support other targeted appropriations

• Enhance Health Care Access & Improve Health Outcomes Statewide

UNM 2040 Goals: Advance New Mexico; Student Experience and Educational Innovation; Inclusive Excellence; Sustainability; One University

- » Increase provider reimbursement rates
- » Support targeted provider incentives for educating, training and practicing in underserved areas
- » Leverage existing momentum for an accredited UNM School of Public Health

Promote Economic Development & Energy Efficiency

UNM 2040 Goals: Advance New Mexico; Inclusive Excellence; Sustainability

- » Support RPSPs, capital requests and other appropriations
- » Grow the Technology Enhancement Fund
- » Leverage existing opportunities to draw down available federal dollars for research, educational programs and patient care
- » Provide funding for a more energy efficient university vehicle fleet
- » Cultivate entrepreneurialism, tech transfer and state revenue diversification

SELECT CAPITAL OUTLAY PROJECTS

Albuquerque Campus Capital Requests

Humanities & Social Sciences Complex	\$110,000,000
Demolition Request - Humanities & Ortega Hall	\$5,868,395

Health & Health Sciences Capital Priorities

College of Pharmacy Renovation	\$57,000,000
Health Sciences Network Upgrade	\$11,300,000
UNM Comprehensive Cancer Center CT Simulator	
Replacement	\$1,650,000
Cancer Center Expansion Supplemental Funding	\$15,000,000

UNM Branch Campuses

022-2023

Gallup Campus	
Gurley Hall Phase 3 Project	\$4,000,000
Gurley Hall Phase 1 & Phase 2 Supplemental Funding	\$3,900,000

Los Alamos Campus	
Student Services and Success Center Renovation	\$2,700,000
Campus-wide Infrastructure Improvements & Workforce	
Training Supplemental Funding	\$4,620,000
Taos Campus	
Space STEM Center	\$3,577,091
Fred Peralta Hall Renovation Supplemental Funding	\$1,775,464
Valencia Campus	
Nursing-Allied Health Complex	\$6,000,000
New Campus Entrance	\$2,588,000

STUDENT FINANCIAL AID

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IN SCHOLARSHIPS AWARDED

IN GRANTS AWARDED

UNM FY25 APPROPRIATIONS REQUESTS

More details on UNM requests are available at govrel.unm.edu









RESEARCH & PUBLIC SERVICE PROJECTS

New Requests

Centers for Excellence to Reduce Opioid & Substance Use Related Harm	\$4,622,000
Accelerating Resilience Innovations in Drylands Institute (ARID)	\$997,946
UNM Student Mental Health & Well-being	\$2,958,396
The Center for Fire Resilient Ecosystems & Society (FiRES)	\$749,635
Program for Achievement by Rural College Students (PARCS)	\$862,000
Student Retention & Success Fund— UNM-Valencia	\$581,996
Health Equity for All New Mexicans: Growing our Health Workforce & Aligning Resources to Serve Diverse Counties	\$5,617,300
Improving Health for New Mexicans: Incorporating Artificial Intelligence in the Training & Practice of Medicine	\$2,400,000
Enhancing & Evaluating Primary & Secondary Education—Social Determinant of Health in NM	\$5,592,823
HSC Learning Environment Office	\$575,000
Special Needs Dental Clinic	\$500,000
	Substance Use Related Harm



Expansion Requests

Research Opportunities for Science Educators (ROSE)	\$466.883
	\$400,005
Veteran Student Services	\$346,320
Corinne Wolfe Center for Child & Family Justice	\$275,000
Continuing Nursing Expansion Funds—	
UNM-Valencia	\$785,403
College of Nursing Expansion—Nurse Practitioners	
& Accelerated BSN	\$4,700,000
UNM Comprehensive Cancer Center	\$8,022,200
New Mexico Poison & Drug Information Center	\$2,712,501

Categorical Requests

Athletics	\$11,941,700
KNME Educational Television	\$1,307,900



PATIENT VISITS A YEAR AT UNM HEALTH **HOSPITALS & CLINICS**

∃VEL 1 NEW MEXICO'S **ONLY LEVEL 1** TRAUMA CENTER



NEW MEXICO'S ONLY ACADEMIC HEALTH SCIENCES CENTER

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BRANCH CAMPUSES The UNM Albuquerque Campus is complemented by four unique branches across the state.

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GALLUP BRANCH

GO Bond monies and supplemental funding in 2024 will be dedicated to new and continued renovation at UNM-Gallup to expand student services and improve learning, safety, and energy efficiency in the areas of fine arts, welding, auto technology, and construction.



TAOS BRANCH

AWARDED IN 2022-2023

UNM-Taos is collaborating with workforce partners to grow the STEM and health care workforce in northern New Mexico, increasing options for local residents to earn family-supporting wages in our rural communities.

O O C DEGREES & CERTIFICATES



LOS ALAMOS BRANCH

At UNM-Los Alamos, we aim to enhance student success and support through the 2024 GO Bond, transforming a section of Building 1 into a vibrant student hub for convenient access to academic resources, vital services, and basic needs.

VALENCIA BRANCH

GO Bond monies in 2024 would allow UNM-Valencia to remodel an existing building at our Tomé campus for the purpose of creating a comprehensive presence for all health-related programs, and we plan to add a health clinic that will serve the residents of rural Valencia County for low- to midlevel health care needs.

As New Mexico's flagship university and the state's only Research 1 institution, UNM's impact reaches farther than our campus borders-extending into our communities throughout the state, and beyond. The importance of that impact is reflected in our mission to serve as the state's premier institution of higher learning, innovative research, and cuttingedge, compassionate patient care.

Our commitment to New Mexico and its people is strongly represented by the diversity and excellence of our student body, the astonishing capability of our faculty and staff, and the powerful stories of our Lobo alumni. The recruitment and retention of our top-tier talent is essential to our continued success.

Our FY25 state legislative priorities advance the "UNM 2040: Opportunity Defined" strategic plan, which fosters a healthier, better educated, more economically vigorous New Mexico. To that end we are enhancing and rebuilding our campus landscapes to meet the growing needs of today's workforce and the aspirations of tomorrow's Lobos.

We are thankful to our State leaders and to our citizens for their continued support of the UNM mission. We are not just The University of New Mexico-we are The University for New Mexico.

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Garnett S. Stokes, President The University of New Mexico





OPPORTUNITY DEFINED

The University of New Mexico has implemented a multi-year plan to build the future of UNM. This plan provides us with both a vision of our future twenty years from now, and a set of more immediate tasks designed to move us toward that vision.

GOAL ONE __

across the globe.

ADVANCE NEW MEXICO:

Understand the needs and unique opportunities of our distinct New Mexican cultures and peoples, economic enterprises, and communities to address critical issues and opportunities facing humanity and contribute to the quality of life,

GOAL TWO ____ **STUDENT EXPERIENCE &** EDUCATIONAL INNOVATION:

Transform the educational experience by creating supportive, intellectually challenging, exciting, diverse, joyful learning environments both inside and outside of the classroom to ensure the lifelong success, upward social mobility, and engagement of all learners. Through the education of people, our University will contribute to the growth of societies in New Mexico and across the globe.

growth, prosperity, and advancement of New Mexico and of human societies

GOAL THREE

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INCLUSIVE EXCELLENCE:

Utilize an equity and inclusion lens to expand opportunity, cultivate the potential of students, faculty and staff, create new knowledge, and provide service to all New Mexicans by leveraging our assets as a highly research-intensive university and health system.

GOAL FOUR

SUSTAINABILITY:



Create long-term sustainability and ensure the necessary resources-human, financial, and physical-to achieve our aspirations while protecting the natural environment that supports all people of the state and the world.

GOAL FIVE ONE UNIVERSITY:



As a foundation for achieving the other 2040 goals, align and integrate our distinctive academic, research, patient care, and service components, and enhance our administrative functions to strengthen the University and its impact.

Learn more at opportunity.unm.edu

