

FY25 UNIFIED HIGHER EDUCATION PRIORITIES

Supporting New Mexico
and our Students



*New Mexico Council of
University Presidents (CUP)*

*New Mexico Independent
Community Colleges (NMICC)*

*New Mexico Association of
Community Colleges (NMACC)*



Eastern New Mexico University • New Mexico Highlands University
New Mexico Institute of Mining and Technology
New Mexico State University • Northern New Mexico College
Western New Mexico University • The University of New Mexico

Supported by the Higher Education Regents Coalition



Central New Mexico Community College
Clovis Community College • Luna Community College
Mesalands Community College • New Mexico Junior College
New Mexico Military Institute • Northern New Mexico College
San Juan College • Santa Fe Community College
Southeast New Mexico College • Western New Mexico University



NEW MEXICO
ASSOCIATION of
COMMUNITY
COLLEGES

ENMU-Roswell • ENMU-Ruidoso
NMSU-Alamogordo • NMSU-Dona Ana • NMSU-Grants
UNM-Gallup • UNM-Los Alamos • UNM-Taos • UNM-Valencia

Higher Education FY2025 Funding Recommendations

FY25 Higher Education Funding Formula Institutions (dollars in thousands)				
	FY24 Base	HED	Executive	LFC
FY24 Pre-Rollup Base	782,778.7	782,778.7	782,778.7	782,778.7
RPSP Roll-Up		9,055.4	9,055.4	8,955.4
Total FY24 Base + Roll-up	782,778.7	791,834.1	791,834.1	791,734.1
I&G Funding				
Percent New Formula \$		5.0%	2.9%	1.5%
New \$ (each 1% = \$7.9 million)		39,591.8	22,963.1	11,877.2
Targeted I&G				
Percent New \$		-	-	1.3%
Student Support		-	-	3,000.0
Faculty Compensation		-	-	7,000.0
Total New I&G \$		39,591.8	22,963.1	21,877.2
I&G % Increase from Pre-Rec Base		5.0%	2.9%	2.8%
Compensation Increase				
Across the Board		-	3.0%	2.0%
Additional		-	-	2.0%
Benefits		-	-	0.4%

Higher Education Funding Recommendations

The Higher Education Funding recommendations are very close – *all support teaching, learning, our students, our communities, the state.*

We ask the committee use the LFC recommendation as a starting point; it includes:

- 1.5% increase in Formula I&G
- Targeted \$3 million for Student Services
- Targeted \$7 million for Faculty Compensation
- Total of 4% in Employee Compensation increases
- .4% increase in support for Benefits
- \$32.5 million for Building Renewal & Replacement
- \$5 million for Equipment Renewal and Replacement
- \$80 million for Workforce Training in community colleges and regional universities

We request consideration for

- **Public safety funding \$11.0 million** – campus safety/security is a top issue for students, faculty, and staff
 - Access control – being able to lock/unlock doors remotely, providing access only to those with credential cards
 - Lighting – meeting Crime Prevention through Environmental Design (CPTED) standards for exterior lighting
- **Cyber security funding \$11.5 million** -- unprecedented time of security incidents and breaches across all industries
 - Post-secondary education is now in the #1 spot for ransomware events
 - Coordinating with DoIT in telemetry efforts, addressing known risks
- Increase the **Technology Enhancement** Recommendation from \$10 million to \$70 million to be spend over FY25 and FY26
 - Funds provide matching funds to New Mexico's research universities to support innovative applied research
- Fully fund the Opportunity Scholarship

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Thank you for your support!