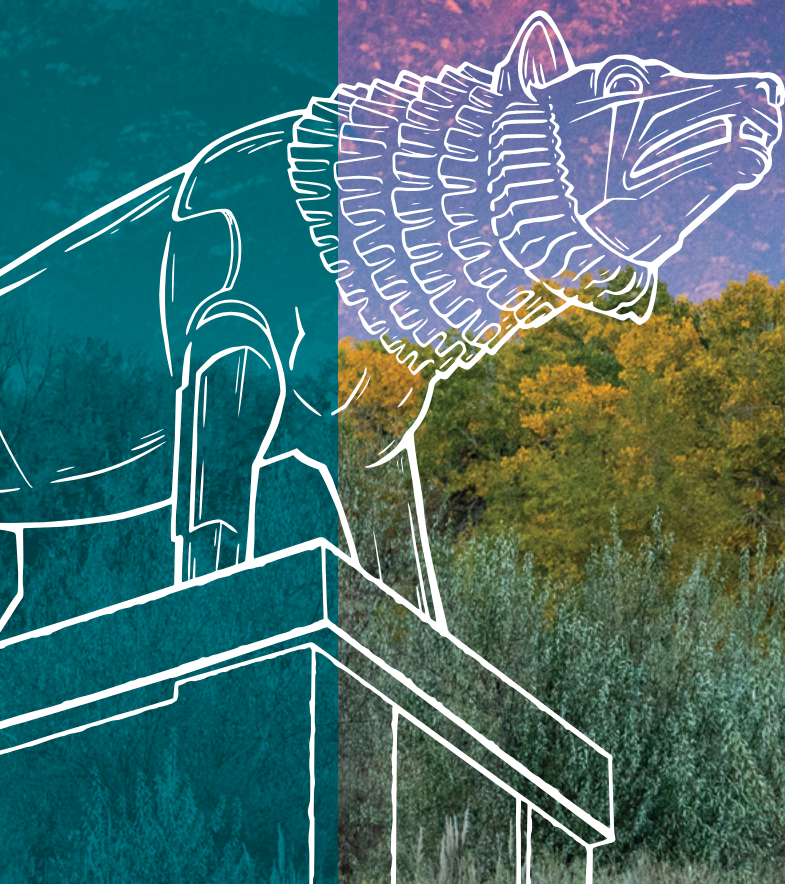


FY24

LEGISLATIVE PRIORITIES



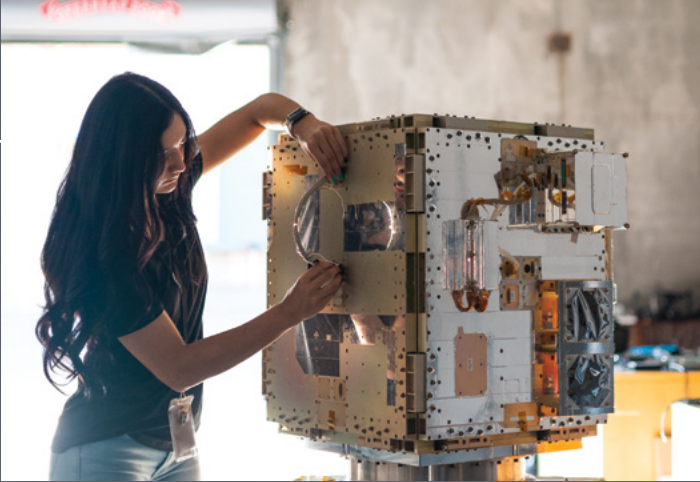
THE UNIVERSITY OF
NEW MEXICO

GovRel.unm.edu



LEGISLATIVE PRIORITIES

- **Strengthen Recruitment and Retention of Faculty, Staff and Health Professionals**
UNM 2040 Goals: Advance New Mexico; Student Experience and Educational Innovation; Inclusive Excellence; Sustainability; One University
 - Fully fund compensation increase of at least 10%
 - Support additional ERB employer contribution
- **Enhance Student Services and Support, Workforce Development, Research and Public Service**
UNM 2040 Goals: Advance New Mexico; Student Experience and Educational Innovation; Inclusive Excellence
 - Support I&G increase, RPSPs and other appropriations
 - Expand and accelerate workforce development
 - Increase endowments, expansion funds, student services, programmatic and research support
 - Grow STEM education capacity
 - Enhance teacher education and training
- **Improve Student/Learning Environments and Campus Safety and Accessibility**
UNM 2040 Goals: Student Experience and Educational Innovation; Sustainability
 - Fund Capital requests and building renewal and replacement investments
 - Support other appropriations
- **Support Current and Future Students: Opportunity, Lottery and Graduate Scholarships**
UNM 2040 Goals: Student Experience and Educational Innovation; Inclusive Excellence; Sustainability
 - Sustain scholarship opportunities
- **Enhance Health Care Access and Improve Health Outcomes Statewide**
UNM 2040 Goals: Advance New Mexico; Student Experience and Educational Innovation; Inclusive Excellence; Sustainability; One University
 - Increase provider rates
 - Support targeted incentives for practicing in underserved areas
 - Address barriers to licensure and credentialing
- **Promote Economic Development and Energy Efficiency**
UNM 2040 Goals: Advance New Mexico; Inclusive Excellence; Sustainability
 - Support RPSPs, capital and other appropriations
 - Grow the Technology Enhancement Fund
 - Cultivate entrepreneurialism and tech transfer



SELECT CAPITAL OUTLAY PROJECTS

UNM Albuquerque Campus	
Critical Safety & Security Improvements	\$5,300,000
Essential Campus Infrastructure	\$8,905,000
Information Technology Upgrades.....	\$3,680,000
Central Campus Environmental Water Systems....	\$8,000,000
Upgrade to Interprofessional Health Simulation Center	\$5,000,000
HSC Research Equipment.....	\$2,400,000
Health Sciences Library & Informatics Center 2nd Floor Renovation	\$2,850,000
College of Pharmacy Renovation Planning & Design	\$3,000,000
Demolition of Education Classroom Building	\$2,136,000
UNM Branch Campuses	
UNM-Gallup Facilities Repair & Renewal.....	\$1,875,000
UNM-Gallup Renovation of Career Technology Education	\$4,600,000
UNM-Gallup Demolition of Lions Hall Building	\$235,000
UNM-Los Alamos Open Space Design & Upgrade Part 1	\$1,125,000
UNM-Taos Campuswide Asset Management & Envelope Repairs	\$2,250,000
UNM-Valencia Business Technology Classroom Renovations.....	\$800,000

UNM FY24 APPROPRIATIONS REQUESTS

More details on UNM requests are available online at govrel.unm.edu.

UNM 2040

Learn more about UNM 2040 Goals on the back of this document or visit opportunity.unm.edu.



25 K+ ENROLLED
2021 - 2022

STUDENT FINANCIAL AID

2021 - 2022

\$102+ MILLION
IN SCHOLARSHIPS AWARDED
\$41+ MILLION
IN GRANTS AWARDED



RESEARCH & PUBLIC SERVICE PROJECTS

NEW & EXPANSION REQUESTS

New RPSP Requests

Combined BA/MD Degree Program	\$959,962
Collaborative to increase health personnel to medically underserved	\$163,400
Master of Science in Anesthesia Program Development	\$330,000
Undergraduate Nursing Education - Accelerated Bachelor of Science in Nursing Program	\$1,500,000
ENLACE Government Leadership	\$450,000
Asian American Pacific Islander Resource Center (AAPIRC)	\$250,000
Early Math Success & Retention	\$697,034
Peer Learning Facilitators	\$179,500
Open Educational Resources Pilot Project	\$148,901
School of Public Administration	\$700,000
Workforce Expansion to Reduce Substance Use Disorder & Substance Use Mortality in New Mexico	\$300,000
The Center for Fire Resilient Ecosystems & Society (FIRES)	\$200,000

Expansion Requests

(Total Requests, Including Base Plus Increase Amount)

Census Data Dissemination & Demographic Analysis	\$470,400
Athletics	\$8,001,743
Educational Television KNME	\$1,176,800
El Centro de la Raza (minority student services)	\$592,300
Minority Graduate Recruitment (minority student services)	\$156,976
ROSE: Research Opportunities for Science Educators	\$318,000
Graduate Medical Education Residencies	\$2,243,700
Physician Assistant Program	\$653,276
Graduate Education Nurse Practitioner Funding	\$2,200,000
Child Abuse Services	\$185,000
NM Poison & Drug Information Center	\$2,481,600
Office of the Medical Investigator	\$9,840,800
UNM-Gallup Nurse Expansion	\$503,500
UNM-Taos Nurse Expansion	\$1,157,700
UNM-Valencia Nurse Expansion	\$582,240

850K+ 

PATIENT VISITS A YEAR AT
UNM HEALTH HOSPITALS
& CLINICS



LEVEL 1
NEW MEXICO'S
ONLY LEVEL 1
TRAUMA CENTER



NEW MEXICO'S ONLY
ACADEMIC HEALTH
SCIENCES CENTER

BRANCH CAMPUSES

The UNM Albuquerque Campus is complemented by 4 unique branches across the state.



GALLUP BRANCH

With the help of 2022 GO Bond monies, UNM-Gallup is beginning renovation of auto-technology, welding and construction technology buildings to better educate and train students in these high-paying professions.



LOS ALAMOS BRANCH

2022 GO Bond monies will help UNM-Los Alamos build out critical campus-wide improvements for student and learning environments, including safety, security, and energy efficiency.



TAOS BRANCH

UNM-Taos is helping solve workforce shortages by growing our state-supported nursing programs. UNM-Taos students have exceptional pass rates on the National Exam, with 100% passing the NCLEX on their first attempt.



VALENCIA BRANCH

The generous funding the state allocated to expand our Nursing program at UNM-Valencia will help graduate more students in the nursing profession, benefiting our community tremendously by strengthening rural workforce pipelines.



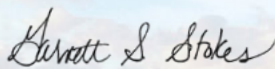
5,500+ DEGREES
AWARDED 2021-2022



270+ DEGREE & CERTIFICATE
PROGRAMS AVAILABLE

As New Mexico's flagship university and the state's only Research 1 institution, UNM's impact reaches far beyond our campus borders—extending into our communities throughout the state, and beyond. The importance of that impact is reflected in our mission to serve as the state's premier institution of higher learning, innovative research, and cutting edge, compassionate patient care. Our commitment to New Mexico and its people is strongly represented by the diversity and excellence of our student body, the astonishing capability of our faculty and staff, and the powerful stories of our Lobo alumni.

Our 2023 state legislative priorities advance the "UNM 2040: Opportunity Defined" strategic plan, which will foster a healthier, better educated, more economically vigorous New Mexico. We are thankful to our State leaders and to our citizens for their continued support of the UNM mission. We are not just The University of New Mexico—we are **The University for New Mexico.**



Garnett S. Stokes,
President
The University of New Mexico

UNM 2040

OPPORTUNITY DEFINED

The University of New Mexico has implemented a multi-year plan to build the future of UNM. This plan provides us with both a vision of our future twenty years from now, and a set of more immediate tasks designed to move us toward that vision.

GOAL ONE

ADVANCE NEW MEXICO:

Understand the needs and unique opportunities of our distinct New Mexican cultures and peoples, economic enterprises, and communities to address critical issues and opportunities facing humanity and contribute to the quality of life, growth, prosperity, and advancement of New Mexico and of human societies across the globe.

GOAL TWO

STUDENT EXPERIENCE AND EDUCATIONAL INNOVATION:

Transform the educational experience by creating supportive, intellectually challenging, exciting, diverse, joyful learning environments both inside and outside of the classroom to ensure the lifelong success, upward social mobility, and engagement of all learners. Through the education of people, our University will contribute to the growth of societies in New Mexico and across the globe.

GOAL THREE

INCLUSIVE EXCELLENCE:

Utilize an equity and inclusion lens to expand opportunity, cultivate the potential of students, faculty and staff, create new knowledge, and provide service to all New Mexicans by leveraging our assets as a highly research-intensive university and health system.

GOAL FOUR

SUSTAINABILITY:

Create long-term sustainability and ensure the necessary resources—human, financial, and physical—to achieve our aspirations while protecting the natural environment that supports all people of the state and the world.

GOAL FIVE

ONE UNIVERSITY:

As a foundation for achieving the other 2040 goals, align and integrate our distinctive academic, research, patient care, and service components, and enhance our administrative functions to strengthen the University and its impact.

Learn more at opportunity.unm.edu

