

2023 State Legislative Session
Final Report



THE UNIVERSITY OF
NEW MEXICO®

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2023 State Legislative Session Summary and Highlights

The purpose of this report is to summarize and highlight legislation impacting the University of New Mexico enacted during the 60-day 2023 State Legislative Session, formally known as the First Session of the 56th Legislature. This report highlights the major appropriations bills and non-appropriation legislation.

Appropriations Summary

The majority of this report will focus on the four major appropriations bills:

- [HB2 - General Appropriations Act](#),
- [HB505 - Capital Outlay Projects](#),
- [SB309 - Capital Outlay Reauthorizations](#), and
- [SB192 – Additional Appropriations and Confidentiality](#).

The General Appropriations Act, referred to a House Bill 2 (HB2), provides appropriations for the annual operating budgets for state agencies and higher education institutions. HB2 also includes nonrecurring appropriations for a wide range of purposes and programs. Below is a high-level summary of appropriations impacting UNM, followed by additional information grouped by key areas.

- For UNM Central Campus (excluding HSC), HB2 includes a total of \$248.3 million, or a 3.3 percent (\$8.0 million) increase, for **Instruction & General (I&G) funding, Categorical funding, and Research and Public Service Projects (RPSPs)**.
- For UNM Health Sciences Center (HSC), HB2 includes a total of \$139.2 million, or an 8.6 percent (\$11.1 million) increase, for **Instruction & General (I&G) funding, Categorical funding, and Research and Public Service Projects (RPSPs)**.
- For UNM Branches, HB2 includes a total of \$25.6 million, or a 9.1 percent (\$2.1 million) increase, for **Instruction & General (I&G) funding, Categorical funding, and Research and Public Service Projects (RPSPs)**.
- Additionally, related to compensation, HB2 includes partial funding for a 6 percent salary increase in FY24 for non-student faculty and staff in a budgeted position who satisfactorily completed their probationary period. At the time of publication, the final compensation distributions to individual institutions were not available. For more details, see [pages 242 to 245 of HB2](#).

Instruction and General Funding – HB2

Instruction and General (I&G) funding is recurring state general funds directly appropriated to the University. The purpose of I&G funding is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship. For more details, see [pages 140 to 147 of HB2](#).

- For Central and Branch campuses, the I&G increase was calculated by distributing 1 percent of “new money” through the higher education funding formula (Central: \$2.4 million, Branches: \$129 thousand), partial funding for a statutorily required 1 percent Educational Retirement Board employer contribution at a proportion of 85% of the I&G cost, and other considerations, including faculty compensation and student services.
 - For Central Campus, HB2 includes a total increase of 3.1 percent (\$7.0 million) for I&G.
 - For Branches, HB2 includes a total increase of 2.5 percent (\$563.8 thousand) for I&G.
- For HSC, the I&G increase was calculated by increasing the FY23 I&G base funding by 1 percent (because HSC is not included in funding formula distributions), partial funding for a statutorily required 1 percent Educational Retirement Board employer contribution at a proportion of 85% of the I&G cost, and other considerations, including faculty compensation and student services.
 - For HSC, HB2 includes a total increase of 3.9 percent (\$2.9 million) for I&G.
- HB2 includes language allowing the Department of Finance and Administration to reduce general fund appropriations up to three percent to institutions whose lower level common courses are not transferrable or accepted among New Mexico’s public colleges and universities.

HB2 Section 4. Summary of Instruction and General (I&G) Funds (in thousands)

1		FY24 Request	FY23 I&G	FY24 HB2*	FY24 over FY23 (% difference)
2	Central Campus	Minimum 5% I&G increase; fully fund 10% compensation increase and 1% ERB increase.	\$ 222,243.1	\$229,235.5	\$ 6,992.4 (3.1%)
3	HSC	Includes the above request and increase the proportion of state funding for salary increases.	\$ 74,937.3	\$ 77,847.2	\$ 2,909.9 (3.9%)
4	Branch Campuses				
5	UNM Gallup	Minimum 5% I&G increase; fully fund 10% compensation increase and 1% ERB increase.	\$ 9,682.8	\$ 9,910.9	\$ 228.1 (2.4%)
6	UNM Los Alamos		\$ 2,121.2	\$ 2,181.5	\$ 60.3 (2.8%)
7	UNM Taos		\$ 4,265.4	\$ 4,375.4	\$ 110.0 (2.6%)
8	UNM Valencia		\$ 6,418.0	\$ 6,583.4	\$ 165.4 (2.6%)

* Please see the bullets above for an explanation of the I&G increases.

Research and Public Service Projects, Categorical and Other State Funds - HB2

Research and Public Service Projects (RPSPs), Categorical, and Other State Funds are recurring direct appropriations to the University for the specific programs and purposes identified in the line item. For more details, see [pages 140 to 149 of HB2](#). The requests are organized into categories: “expansion requests” are existing line items in HB2 that are requesting additional funds; “new requests” are programs requesting to become line items in HB2; “continuing requests” are existing line items in HB2 that are requesting a flat appropriation; and other state funds from non-general fund sources. FY24 is the first year that appropriations from the opioid settlements in the Consumer Settlement Fund have been made.

- For the UNM system, HB2 includes a 14.9 percent (\$10.8 million) total increase for RPSPs, Categorical, and Other State Funds.
- For Central Campus, HB2 includes a 5.8 percent (\$1 million) total increase for RPSPs and Categorical funds.
- For HSC, HB2 includes a 15.3 percent (\$8.2 million) total increase for RPSPs and Other State Funds.
- For Branches, HB2 includes a 162.6 percent (\$1.6 million) total increase for RPSPs. The increase is driven by nursing expansion funds that were a nonrecurring appropriation for FY23 but made recurring for FY24.

HB2 Section 4. Summary of Research and Public Service Project (RPSP), Categorical, Other State Funds (in thousands)

	Expansion Requests	FY23 Budget	FY24 Request	FY 24 HB2
1				
2	Graduate Medical Education Residencies	\$2,120.9	\$2,243.7	\$2,243.7
3	Physician Assistant Program	\$255.6	\$653.3	\$2,650.0
4	Graduate Education Nurse Practitioner Funding	\$1,744.4	\$2,200.0	
5	UNM-Gallup Nurse Expansion	\$181.0	\$503.5	\$803.5
6	UNM-Taos Nurse Expansion	\$210.4	\$1,157.7	\$884.6
7	UNM-Valencia Nurse Expansion	\$146.5	\$582.2	\$427.2
8	Child Abuse Services	\$147.0	\$185.0	\$147.0
9	NM Poison and Drug Information Center	\$1,628.7	\$1,891.4	\$1,891.4
10	Office of the Medical Investigator	\$6,775.4	\$9,840.8	\$9,840.8
11	Census Data Dissemination and Demographic Analysis	\$370.4	\$470.4	\$370.4
12	Athletics	\$6,748.0	\$8,001.7	\$8,227.8
13	Educational Television KNME	\$1,051.8	\$1,176.8	\$1,051.8
14	El Centro de la Raza (minority student services)	\$492.3	\$592.3	\$492.3
15	Minority Graduate Recruitment (minority student services)	\$99.2	\$157.0	\$99.2
16	ROSE: Research Opportunities for Science Educators (Teacher Pipeline Initiatives)	\$100.0	\$318.0	\$100.0
17	Totals for Expansion Requests	\$22,071.6	\$29,973.8	\$29,229.7

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	New Requests	FY23 Budget	FY24 Request	FY24 HB2
19				
20	Combined BA/MD Degree Program		\$960.0	
21	Collaborative to increase health personnel to medically underserved		\$163.0	
22	Master of Science in Anesthesia Program Development		\$330.0	
23	Undergraduate Nursing Education - Accelerated Bachelor of Science in Nursing Program		\$1,500.0	\$1,174.1
24	Asian American Pacific Islander Resource Center (AAPIRC)		\$250.0	
25	Early Math Success and Retention		\$697.0	
26	Peer Learning Facilitators		\$179.5	
27	Open Educational Resources Pilot Project		\$148.9	
28	ENLACE Govt Leadership		\$450.0	
29	School of Public Administration		\$700.0	\$100.0
30	Workforce Expansion to Reduce Substance Use Disorder and Substance Use Mortality in New Mexico		\$300.0	
31	The Center for Fire Resilient Ecosystems and Society (FiRES)		\$200.0	
32	Native American Health Student Success Program			\$60.0
33	Rural and Urban Underserved Program			\$200.0
34	Totals for New Requests		\$5,878.4	\$1,534.1

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	Continuing Requests	FY23 Budget	FY24 Request	FY24 HB2
36				
37	College Mentoring Program-Mentoring Institute	\$87.4	\$87.4	\$87.4
38	College Prep Mentoring	\$74.9	\$74.9	\$74.9
39	Law College Prep Mentoring Program (ENLACE-Los Companeros) (Moved to line 97)	\$105.1	\$105.1	\$0.0
40	Family Development Program / Community Based Ed.	\$523.1	\$523.1	\$523.1
41	Corrine Wolfe Children's Law Center	\$159.6	\$159.6	\$159.6
42	Accessibility Services for Disabled	\$160.6	\$160.6	\$160.6
43	IBERO	\$42.7	\$42.7	\$42.7
44	Spanish Resource Center	\$39.6	\$39.6	\$39.6
45	Judicial Selection	\$50.1	\$50.1	\$50.1

46	Develop Land Grant Studies Program	\$121.6	\$121.6	\$121.6
47	Manufacturing Engineering Program	\$517.0	\$517.0	\$517.0
48	NM Historical Review	\$43.6	\$43.6	\$43.6
49	African American Student Services (minority student services)	\$61.0	\$61.0	\$61.0
50	ENLACE-Los Companeros (minority student services) (<i>Moved to line 97</i>)	\$53.7	\$53.7	\$0.0
51	Native American Intervention Project (minority student services)	\$298.1	\$298.1	\$298.1
52	Resource Geographic Information System	\$62.3	\$62.3	\$62.3
53	Southwest Indian Law Clinic	\$196.1	\$196.1	\$196.1
54	Substance Abuse Program	\$68.6	\$68.6	\$68.6
55	Center for Regional Studies	\$667.5	\$667.5	\$667.5
56	Spanish Colonial Research Center	\$106.4	\$106.4	\$106.4
57	Utton Transboundary Resources Center	\$415.3	\$415.3	\$415.3
58	Wildlife Law Education	\$166.2	\$166.2	\$91.2
59	Wild Friends			\$75.0
60	Judicial Education Center (<i>Services moved to AOC</i>)	\$372.3	\$372.3	\$0.0
61	Veteran's Student Services	\$228.0	\$228.0	\$228.0
62	UNM Press	\$445.6	\$445.6	\$445.6
63	Career Soft Skill & Tech Education	\$0.0	\$0.0	\$0.0
64	Chicano and Chicana Studies	\$588.4	\$588.4	\$588.4
65	Native American Studies	\$252.9	\$252.9	\$252.9
66	African American Student Services	\$173.1	\$173.1	\$173.1
67	Africana Studies	\$288.0	\$288.0	\$288.0
68	Mock Trials program	\$311.6	\$311.6	\$411.6
69	High School Speech & Debate	\$100.0	\$100.0	
70	Graduates of Color / PNMGC State Support	\$150.0	\$150.0	\$150.0
71	American Indian Summer bridge	\$250.0	\$250.0	\$250.0
72	Natural Heritage NM Database	\$50.0	\$50.0	\$50.0
73	Economics Department research	\$125.0	\$125.0	\$125.0
74	School of Law Border Justice Initiative (fr. SB1, 2022)	\$180.0	\$180.0	\$180.0
75	Indigenous Design & Planning Institute (fr. SB1, 2022)	\$130.0	\$130.0	\$130.0
76	Teacher Education Programs at UNM Branch Campuses Teacher Pipeline Initiative (fr. SB1, 2022)	\$60.0	\$60.0	\$60.0
77	UNM Reserve Officer Training Corps (fr. SB1, 2022)	\$50.0	\$50.0	\$50.0
78	UNM-Taos Workforce Development (fr. SB1, 2022)	\$150.0	\$150.0	\$150.0

79	American Indian Language Resource Project – Tribal Education Initiatives	\$400.0	\$400.0	\$400.0
80	Indigenous Curriculum Partnership – Tribal Education Initiatives	\$200.0	\$200.0	\$200.0
81	Indigenous Child Language Research Center – Tribal Education Initiatives	\$250.0	\$250.0	\$250.0
82	Institute for American Indian Education – Tribal Education Initiatives	\$200.0	\$200.0	\$200.0
83	Tribal Education Initiative UNMG	\$100.0	\$100.0	\$100.0
84	Carrie Tingley Hospital	\$6,957.8	\$6,957.8	\$7,084.4
85	New Mexico Bioscience Authority <i>(moved to Main from HSC)</i>	\$297.4	\$297.4	\$297.4
86	Grief Services - Office of the Medical Investigator	\$312.5	\$312.5	\$312.5
87	Center for Native American Health	\$312.1	\$312.1	\$312.1
88	ENLACE Student Support (Office of Diversity, Equity, & Inclusion)	\$50.6	\$50.6	\$50.6
89	Undergraduate Nursing Education - Prelicensure Expansion	\$951.6	\$951.6	\$951.6
90	Graduate Education - Primary Care	\$1,653.1	\$1,653.1	\$1,653.1
91	Hepatitis C - Project ECHO	\$6,145.3	\$6,145.3	\$6,645.3
92	Children's Psychiatric Hospital	\$8,927.8	\$8,927.8	\$8,927.7
93	Comprehensive Movement Disorders Center	\$409.7	\$409.7	\$409.7
94	Cancer Research Treatment Center	\$6,066.5	\$6,066.5	\$6,355.9
95	Cancer Center Cervical Cancer Research	\$246.8	\$246.8	
96	Office of Diversity, Equity, & Inclusion <i>(Communities to Careers & ENLACE)</i>	\$125.0	\$125.0	\$125.0
97	ENLACE Statewide Collaborative <i>(includes funds from lines 39 and 50)</i>	\$812.2	\$812.2	\$971.0
98	Minority Student Services at HSC (BOSS)	\$166.8	\$166.8	\$166.8
99	Native American Suicide Prevention	\$90.2	\$90.2	\$90.2
100	Newborn Intensive Care	\$3,217.3	\$3,217.3	\$3,217.3
101	Pediatric Oncology	\$1,255.9	\$1,255.9	\$1,255.9
102	UNMG Workforce Development	\$182.4	\$182.4	\$182.4
103	Total for Continuing Requests	\$47,256.4	\$47,256.4	\$47,553.2
104	Total for All RPSPs and Categorical Funds	\$69,328.0	\$83,108.6	\$78,317.0

Other State Funds:				
Tobacco Settlement Program Fund Requests	FY23 Budget	FY24 Request	FY24 HB2	
107	Instruction and General	\$581.5	\$581.5	\$581.5
108	Research in Genomics and Environmental Health	\$937.4	\$937.4	\$937.4

109	Poison Control Center	\$590.2	\$590.2	\$590.2
110	Pediatric Oncology Program	\$250.0	\$250.0	\$250.0
111	Specialty Education in Trauma	\$250.0	\$250.0	\$250.0
112	Specialty Education in Pediatrics	\$250.0	\$250.0	\$250.0
113	Totals for TSPF Requests	\$2,859.1	\$2,859.1	\$2,859.1

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115	Other State Funds: Consumer Settlement Fund	FY23 Budget	FY24 Request	FY24 HB2
116	For the children's psychiatric hospital for services for children and families affected by opioid use disorder.			\$1,000.0
117	For the hepatitis community health outcomes program to provide training and consultation related to opioid treatment.			\$800.0
118	Total for Consumer Settlement Fund			\$1,800.0
119	Total for All RPSPs, Categorical, and Other State Funds	\$72,187.1	\$85,967.7	\$82,976.1

Other Appropriations and Transfers, including Major Scholarships - HB2

This section discusses **other appropriations** in HB2 to the University or to state agencies that may impact the University. These appropriations encompass a wide range of projects and programs, both recurring and nonrecurring. Nonrecurring funds generally fall into three categories: (1) special appropriations are one-time funds for purposes typically outside of the recurring state budget; (2) supplemental appropriations allocate funds to an agency or program for an anticipated shortfall during the current fiscal year; and (3) deficiency appropriations allocate funds to budget shortfalls during previous fiscal years.

Special appropriations directly to the University include:

- HB2 includes \$2.5 million for endowments for Native American studies.
- HB2 includes \$1 million for a telescope at the Taos branch.
- HB2 includes \$500,000 to support infrastructure for the statewide human papillomavirus pap registry.
- \$25 million included in HB2 for the bioscience authority, contingent on enactment of Senate Bill 382 or similar legislation, was vetoed. For more details, see [page 227](#).

HB2 Summary Section 5. Special Appropriation Summary for UNM: nonrecurring

1	Project	HB2
2	For the Bioscience Authority, contingent on enactment of Senate Bill 382	\$25,000,000
3	To support infrastructure for the statewide Human Papillomavirus Pap Registry.	\$500,000
4	For endowments for Native American studies.	\$2,500,000
5	For a telescope at the Taos branch campus.	\$1,000,000

Appropriations for the major scholarship programs include:

- HB2 includes a \$146 million in recurring funds for the Opportunity Scholarship Program, and a \$45 million nonrecurring appropriation to cover budget shortfalls in FY23.
- HB2 includes a \$40 million transfer for the Lottery Scholarship, and an additional \$24 million in budget adjustment authority to cover the FY24 cost of the Lottery Scholarship. During the 2022 Regular Session, \$130 million was transferred to the Lottery Scholarship Fund.
- HB2 includes \$10 million to provide scholarships to New Mexico high school graduates who are enrolled full-time in a master's or doctoral degree program in a science, technology, engineering, or mathematics. The scholarship awards are capped at \$7,200 per academic year. For more details, see [page 224](#).

HB2 Major Scholarship Summary Sections 4, 5, 6, and 12. Appropriations to HED: recurring and nonrecurring

1	Major Scholarships	HB2
2	Lottery Scholarship (Section 4)	Transfer \$40,000,000
3	Legislative Lottery Tuition Fund (Section 12)	Budget Adjustment Authority \$24,000,000
4	Opportunity Scholarship (Section 4)	Recurring \$146,000,000
5	Opportunity Scholarship (Section 6: supplemental/deficiency)	Nonrecurring \$45,000,000
6	STEM Graduate Scholarship (Section 5)	Nonrecurring \$10,000,000

Appropriations for other higher education initiatives include:

- HB2 includes multiple appropriations to the Public Education Department related to K-12 workforce development. For more details, [see pages 219 and 221](#).
- HB2 includes nonrecurring funds for the Higher Education Department statewide initiatives. See [pages 223 to 226 and 242](#).
 - \$20 million for building renewal and replacement statewide, including up to \$5 million for demolition of buildings at higher education institution.
 - \$200,000 for a study of instruction and general base funding and research and public service projects.
 - \$10 million for endowed nursing faculty positions statewide.
 - \$5 million for public health programs at NMSU and UNM.
 - \$55 million to provide matching funds to state research universities to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas. Earmarked amounts for specific projects and institutions were vetoed.
 - \$2.5 million to continue the longitudinal data system project.
 - \$7 million for shared services enterprise resource planning system.
- Additionally, HB2 includes funding for the Higher Education Department for adult basic education (\$2 million), integrated basic education and skills training (\$1 million), adult literacy program (\$750 thousand), high skills program (\$761 thousand). See [pages 95, 137 and 138](#).
- HB2 transfers three 2022 appropriations from the Appropriation Contingency Fund to the General Fund. These funds include endowed faculty positions for nursing, social work, and Native American studies. See [page 225](#).
- HB2 includes \$3 million for cybersecurity at higher education institutions. See [page 199](#).

HB2 Summary Section 5. Special Appropriations to PED: nonrecurring

1	Project	HB2
2	Educator Advancement through Micro Credentials	\$1,100,000
3	Stipend for Student Teachers	\$6,500,000
4	Pilot Residencies for principals, counselors, and social workers	\$2,000,000
5	Special Education Training and Credentials, including student teaching	\$2,000,000
6	Teacher Residency Programs	\$13,000,000

HB2 Summary Sections 5 and 7. Special Appropriations to HED: nonrecurring

7	Project	HB2
8	Building Renewal and Replacement (up to \$5 million for demolition)	\$20,000,000
9	Burrell College Minority Student Services and GME	\$1,000,000
10	Equipment Renewal and Replacement	\$3,000,000
11	Health Professional Loan Repayment Fund	\$10,000,000
12	Higher Education I&G and RPSP Finance Study	\$200,000
13	Nursing Endowed Faculty Positions	\$10,000,000

14	Appropriations in Sections 42, 43, and 46 in Section 10 of HB2 (Regular Session 2022) from the Appropriation contingency Fund to the General Fund.	Transfer	
15	Public Service Law Loan Repayment Fund		\$1,000,000
16	Public Health Programs at UNM and NMSU		\$5,000,000
17	Social Work Endowments for Faculty expanded include financial aid for NM high school graduates	Expanded language, not new funds	
18	Social Work Endowments for student financial aid, including scholarship and paid practicums		\$20,000,000
19	Matching Funds for State Research Universities to support innovative applied research (\$26.7 million designated UNM)	New: \$30 million in GF Transfer: \$25 million in TEF	\$55,000,000
20	Work Study Funds to be used for community colleges and regional universities for workforce training	Language change, not new funds	
21	Longitudinal Data System Project (IT)		\$2,500,000
22	Share Services Enterprise Resource Planning System (IT)		\$7,000,000

HB2 Summary Section 5. Special Appropriation to DoIT: nonrecurring

23	Project		HB2
24	Cybersecurity at Higher Education Institutions, including the Consortium of Higher Education Computing Communication Services		\$3,000,000

Major appropriations to state agencies impacting HSC include:

- For the Human Services Department (HSD), HB2 includes \$1.4 million to ensure effective deployment and utilization of 988 crisis now mobile crisis teams.
- For HSD, HB2 includes \$2.5 million to establish a comprehensive reentry support pilot program to provide individuals reentering the community from incarceration with pre-release Medicaid capacity and connection to services and housing support.
- For HSD, HB2 includes \$60 million to contract with rural regional hospitals, health clinics, providers, and federally-qualified health centers to develop and expand primary care, maternal and child health and behavioral health services capacity in rural medically underserved areas. For more details, see [pages 208 to 210](#).
- For the Department of Health (DOH), HB2 includes \$4 million for mobile homelessness response.
- For DOH, HB2 includes \$1.5 million for startup costs and to purchase mobile clinics for school-based health centers. See [pages 210 to 212](#).

HB2 Summary Section 5. Special Appropriations to HSD: nonrecurring

1	Project		FY23 HB2
2	988 Crisis Now Mobile Team		\$1,400,000
3	Pilot Reentry Program for Incarcerated Individuals		\$2,500,000
4	Expand Rural Primary Care, Material and Child Health, Behavioral Health Services		\$60,000,000

HB2 Summary Section 5. Special Appropriations to DOH: nonrecurring

5	Project		FY23 HB2
6	Mobile Homelessness Response		\$4,000,000
7	Mobile Clinics for School-Based Health Centers		\$1,500,000

Capital Bills – HB505 and SB309

During regular sessions occurring in odd-numbered calendar years, the Legislature and Governor usually consider **two capital bills**.

First, the Capital Outlay bill (HB505) includes capital projects funded by nonrecurring General Fund. This bill contains two types of appropriations: “statewide” and “individual policymaker” allocations.

Second, the reauthorization bill (SB309) includes changes to capital appropriations made in prior years. Reauthorization changes may include amending the purpose of the project, extending the reversion date, or modifying the fiscal agent that oversees the funds.

- The Capital Outlay bill (HB505) included a total of \$42.8 million for UNM Central Campus, HSC, and branches. For more details, see [pages 235, 259 to 266 of HB505](#).
- The UNM Central Campus, HSC, and branches received funding in HB505 for 11 projects totaling \$29.2 million through the statewide requests, including funding for each campus’s top priority.
- The UNM Central Campus, HSC, and branches received funding in HB505 for 30 projects totaling \$13.7 million through individual policymaker allocations.

Statewide Capital Outlay Summary of HB505 Appropriations (in thousands)

	FY24 Request	HB505
UNM Central Campus		
Critical Safety & Security Improvements	\$5,300.0	\$1,400.0
Essential Campus Infrastructure	\$8,905.0	\$4,900.0
Information Technology Upgrades	\$3,680.0	
Central Campus Environmental Water Systems	\$8,000.0	
UNM Central Campus Totals	\$25,885.0	\$6,300.0
UNM Health Sciences		
Upgrade to Interprofessional Health Simulation Center	\$5,000.0	\$5,000.0
HSC Research Equipment	\$2,400.0	\$3,200.0
Health Sciences Library & Informatics Center 2nd Floor Renovation	\$2,850.0	\$2,850.0
UNM Comprehensive Cancer Center		\$5,000.0
College of Pharmacy Renovation Planning and Design	\$3,000.0	
UNM Health Sciences Totals	\$13,250.0	\$16,050.0
UNM-Gallup Facilities Repair & Renewal	\$1,875.0	\$1,000.0
UNM-Gallup Renovation of Career Technology Education	\$4,600.0	\$1,800.0
UNM-Los Alamos Open Space Design & Upgrade Part 1	\$1,125.0	\$1,131.8
UNM-Taos Campus wide Asset Management & Envelope Repairs	\$2,250.0	\$1,980.0
UNM-Valencia Business Technology Classroom Renovations	\$800.0	\$900.0
UNM Statewide Capital Request Totals	\$45,185.0	\$29,161.8

Note: HB2 includes \$20M for HED building renewal and repair (BR&R) statewide and \$3M for HED equipment renewal and repairs (ER&R) statewide to support efforts at higher education institutions.

Individual Policymaker Capital Outlay HB505 Appropriations (in thousands)

	Title	Description	HB505
1			
2	UNM ROTC Training Field CONS	to plan, design, purchase, construct and equip the Reserve Officer Training Corps track and training field	\$855.0
3	UNM Predock Center RENO	to plan, design, purchase, renovate, install, and equip the Predock Center for design and research, including restrooms, accessibility, and code compliance	\$100.0
4	UNM Keller Concert Hall IMPROV	to plan, design, purchase, install, equip, and improve the Keller Concert Hall	\$200.0
5	UNM Harwood Museum Boiler REPAIR	to plan, design, purchase, repair, equip and replace the Boilers at the Harwood Museum at the University of New Mexico Campus in Taos	\$200.0
6	UNM Harwood Museum HVAC REPAIR	to plan, design, purchase, repair, equip and replace the HVAC system at the Harwood Museum at the University of New Mexico Campus in Taos	\$50.0
7	UNM Popejoy Hall Facility IMPROV	to plan, design, renovate, improve and equip improvements to Popejoy Hall	\$1,175.0
8	UNM Valencia Solar Array CONSTRUCT	to plan, design, construct, purchase, and install solar array banks at the University of New Mexico Campus in Valencia	\$595.0
9	UNM Gallup Calvin Hall Stucco REPAIR	to plan, design, purchase, repair, and replace the exterior improvements on Calvin Hall, including stucco repairs at the University of New Mexico Campus in Gallup	\$100.0
10	UNM Los Alamos Building 6 Roof REPAIR	to plan, design, purchase, repair, and replace the roof on building 6 at the University of New Mexico Campus in Los Alamos	\$100.0
11	UNM Taos Observatory CONSTRUCT	to plan, design, purchase, construct and equip an Observatory building at the University of New Mexico Campus in Taos	\$423.2
12	UNM CAMPUS Lighting SFTY INFRA IMPROVE	to plan, design, construct, equip and install safety, and security improvements, including campus lighting	\$100.0
13	UNM Yale/Redondo Gateway IMPROV (DOT)	To the Department of Transportation to plan, design, construct and improve the intersection of Yale boulevard and Redondo drive	\$75.0
14	UNM Escort SFTY EQUIP	to purchase and equip the student escort safety program	\$100.0
15	UNM SUB Solar CONSTRUCT	to plan, design, purchase, construct and equip solar panels on the student union building	\$50.0
16	UNM Tow Diem RENO	to plan, design, purchase, renovate and equip student athlete spaces, including a room for the football team, in the Tow Diem Building	\$3,965.0
17	UNM University Arena IMPROV	to plan, design, construct, renovate, purchase and equip improvements to University arena	\$2,000.0
18	UNM University Stadium IMPROV	to plan, design, renovate, purchase, and construct improvements to University Stadium	\$153.3
19	UNM McKinnon Tennis Court IMPROV	to plan, design, purchase, equip and improve McKinnon tennis court	\$100.0

20	UNM Athletic Facilities IMPROV	to plan, design,-purchase, equip and improve athletic facility improvements	\$300.0
21	UNM Soccer and Track Video Board IMPROV	to plan, design, improve, purchase and equip the Soccer and Track Complex video board	\$70.0
22	UNM Basketball Facilities RENO	to plan, design, renovate, purchase and equip the Men's and Women's Basketball practice facilities and training rooms	\$350.0
23	UNM Student Success BLDG FURN	to purchase, furnish, equip and improve the newly renovated Student Success and Services Center building, to include the Athletics administrative offices and meeting spaces	\$40.0
24	UNM Golf Training Facility IMPROV	to plan, design, repair, equip and improve Golf practice facilities	\$25.0
25	UNM Nursing Facility IMPROV	to plan, design, renovate, purchase, and equip nursing and pharmacy building efficiency improvements	\$75.0
26	UNM Physical Therapy Program RENO	to plan, design, renovate, purchase, and equip a physical therapy program space, including faculty offices and student learning spaces	\$50.0
27	UNM Brain Therapy EQUIP	to purchase and install Brain Therapy Equipment	\$215.0
28	UNM Rio Rancho Computer Lab EQUIP	to purchase and install information technology equipment for a computer lab, at the University of New Mexico Campus in Rio Rancho	\$90.0
29	UNM Campus SFTY IMPROV	to study, plan, design, construct, renovate, equip and install safety infrastructure, including accessibility improvements	\$50.0
30	UNM School of Public Health CONSTRUCT	to plan, design, and construct a public health building	\$1,550.0
31	UNM Dermatology Facility RENO	to plan, design, construct, renovate, furnish, and equip a dermatology facility	\$575.0
32	TOTAL Individual Capital Outlay		\$13,731.5

- The Capital Outlay Reauthorization bill (SB309) includes two projects at UNM branches and one to the Economic Development Department (EDD). For more details, see [pages 30 and 49 of SB309](#).

SB309 Reauthorizations (in thousands)

1	Reauthorizations	Original Amount	SB309
2	UNM Science and Technology Innovation Center Renovation (EDD)	\$840.0	Time Extended (FY25)
3	UNM-Los Alamos Infrastructure Improvements	\$750.0	Time Extended (FY25)
4	UNM-Taos Site and Infrastructure Repair and Improvements	\$1,500.0	Time Extended (FY25)

Junior Bill – SB192

During some sessions, the Legislature and Governor consider a second general appropriations bill, which is commonly referred to as the “junior bill.” Senate Bill 192, the “junior bill,” contained 26 projects (\$5.4 million) for UNM Main Campus, HSC, and branches. The Fiscal Impact Report for SB192 indicates these expenses are nonrecurring. For more information, see [pages 57, and 60 to 63 of SB192](#).

"Junior Bill" SB192 Appropriations (in thousands)

	Title	Description	SB 192
1	UNM-V Career Technical	For materials for career technical education at Luna community college, Santa Fe community college, the Valencia branch of the university of New Mexico and the Ruidoso branch of eastern New Mexico university	\$100.0
2	UNM-V Nursing Education	For materials for nursing education at Luna community college, Santa Fe community college, the Valencia branch of the university of New Mexico and the Ruidoso branch of eastern New Mexico university	\$200.0
3	UNM-LA and UNM Taos Snow Clearing Vehicles	To purchase, install and equip snow-clearing vehicles and equipment at the Los Alamos and Taos branches	\$200.0
4	UNM-LA Vehicle	To purchase a multipurpose vehicle for the Los Alamos branch	\$75.0
5	UNM-LA Parking Lot Plan and Design	For planning and design of a parking lot, staircase and plaza at the Los Alamos Branch	\$150.0
6	UNM-V Career Technical, Early College, and Dual Credit	For operating expenses, supplies, and materials for career and technical education, early college, and dual credit programs at UNM Valencia Branch	\$100.0
7	Economic Policy Research	For the department of economics for economic policy research;	\$200.0
8	Indigenous Planning Institute	For the Indigenous Planning Institute of the School of Architecture, to purchase, upgrade or operate new audio visual equipment, computers and software for use in immersive exhibit and smart classroom environments	\$150.0
9	Chicana and Chicano Studies Program	For program expansion and operating costs of the Chicana and Chicano Studies Department	\$650.0
10	African American Student Services	To the African American Student Services to support students.	\$80.0
11	Asian American Pacific Islander Resource Center	To support the Asian American Pacific Islander Resource Center	\$95.0
12	Student Mental Health and Wellness	To fund Student Mental Health and Wellbeing and Counseling Services	\$75.0
13	Open Education Resources	To establish an open education resources pilot program, in which faculty may create or implement free, open-sourced textbooks and reduce the cost of course materials	\$100.0
14	Family Development Program	To provide services to the Dona Ana and Gadsden early childhood coalitions for the family development program, also known as community based education	\$75.0
15	Student Athlete Support	For the academic needs of student athletes to offset costs associated with tuition and fees, attendance, and other academic opportunities support recruitment, retention, and graduation	\$1,175.0

16	HSC SOM Students in Underserved Communities	for a program that prepares medical students to practice in underserved communities for Health Sciences Center	\$75.0
17	HSC Anesthesia Program	for the anesthesia program, including equipment, for Health Sciences Center	\$200.0
18	COP/SOM Guidelines for Pharmacists	for the college of pharmacy and the school of medicine to create practice guidelines and protocols for clinical and general pharmacists to examine, test, diagnose and treat simple disorders, for Health Sciences Center	\$200.0
19	Neurosurgery Equip and Support	for the department of neurosurgery for clinical equipment and research laboratory support for Health Science Center	\$100.0
20	GPSA Rural Rotations Student Grants	for the graduate and professional student association, health sciences student grant account to support health sciences student expenses to serve clinical rotations in rural New Mexico	\$75.0
21	HSC Cerebral Cavernous Angioma Initiative	For the Cerebral Cavernous Angioma Initiative for Health Sciences Center	\$305.0
22	Law School Recruit and Retain	for recruitment and retention for the Law School	\$75.0
23	Law School Furnish and Equip	for equipment and furniture for common areas for the Law School	\$150.0
24	Family and Community Engagement Program	for the family and community engagement program to provide workforce training and development initiatives in minority communities	\$150.0
25	Family and Community Engagement Program served by NM Highlands	for a family and community engagement program to provide workforce training and development initiatives in minority communities served by New Mexico Highlands University	\$75.0
26	Statewide Collaborative	for a family and community engagement program for a statewide collaborative for minority student access and success, family and community engagement, leadership, professional development and policy development	\$150.0
27	Student Mentoring, Government Training, and Minority Student Services	for the student mentoring program to provide government training for high school students and for the minority student services office	\$400.0
28	SB 192 Total		\$5,380.0

Summary of Non-Appropriation Bills

During the 2023 State Legislative Session, 1,294 pieces of legislation were introduced, and the Office of Government and Community Relations tracked more than 400 bills, memorials, and resolutions related to the University. At the end of the session:

- 247 bills were sent to the Governor for consideration;
- 213 were signed;
- 14 were vetoed; and
- 20 were pocket vetoed.
- Below is a summary of non-appropriation legislation passed by both chambers of the legislature. Please use the link in the “Bill #” column to access that piece of legislation’s webpage for more information. Final actions include the governor’s signature (S), governor’s veto (V), pocket veto (PV), and passage (P) for memorials that do not require a final action by the governor.

Legislation Enacted or Vetoed During the 2023 State Legislative Session Impacting UNM

	Bill #	Short Bill Title	Final Action
1	H 7	Reproductive & Gender-Affirming Health Care	S
2	H 8	Creative Industries Division in EDD	S
3	H 27	Breast Exam Health Coverage	S
4	H 31	No Publication Required for Name Changes	S
5	H 40	Nontraditional Communication Registry	S
6	H 53	Delivery of Necessary Diabetic Resources	S
7	H 73	Biomarker Testing Insurance Requirements	S
8	H 75	Chiropractic Services Insurance Coverage	S
9	H 76	Judicial Education Services Fund & Admin	S
10	H 79	3-Year Insurance Premium Rate Hearings	S
11	H 83	Podiatry Licensure Changes	S
12	H 90	Controllable Electronic Records	S
13	H 95	Renewable Energy Office in State Land Office	S
14	H 116	Active Duty National Guard as State Employees	S
15	H 118	Create Office of Entrepreneurship	V
16	H 125	School Dual Credit Task Force	V
17	H 126	School Graduation Requirements	V
18	H 127	Education Assistant Salary Increase	S
19	H 130	K-12 Plus Program	S
20	H 131	Prosthetic & Custom Orthotic Device Coverage	S
21	H 160	Broadband Infrastructure	S
22	H 181	National Board-Certified Program Units	S
23	H 189	Educational Retirement Changes (see companion bill SB20)	PV
24	H 191	Increase Early Childhood Fund Transfer	S

25	H 195	Forest Conservation Act Amendments	S
26	H 216	LESC Public Education Study	V
27	H 226	Instructional Materials & Procurement Code	S
28	H 262	Transfer Connect Nm Grant Program	S
29	H 280	American Indian Education Technical Assistance Centers	S
30	H 299	Elevator Safety Act	S
31	H 304	Public Employee Retirement Needs Trusts	S
32	H 342	Education Savings Plan Uses	S
33	H 353	South Campus Tax Increment Development Dist.	S
34	H 365	Geothermal Center and Fund	PV
35	H 370	Surprise Billing Protection Act Sunset Date	S
36	H 384	Social Worker & Veterinarian Licensure	S
37	H 389	No Id Card Fee for Homeless Individuals	S
38	H 400	State-Administered Health Coverage Plan	S
39	H 407	Disposition of Deceased Next of Kin	S
40	H 411	Engineer & Surveyor Licensure	S
41	H 446	Long-Term Care Facility Dementia Training	S
42	H 471	Alzheimer's Disease & Other Dementia Council	PV
43	H 481	Align School Reading Materials	S
44	H 547	Public Peace, Health, Safety & Welfare (Tax Changes)	S
45	HM 5	Dev. Disability & Mental Health Task Force	P
46	HM 12	Cowboys for Cancer Research Day	P
47	HM 14	UNM Day	P
48	S 7	Rural Health Care Delivery Fund	S
49	S 13	Reproductive Health Provider Protections	S
50	S 16	Create Health Care Authority Department	S
51	S 17	Dental Insurance Changes	S
52	S 20	Educational Retirement Board Changes	S
53	S 26	Excess Oil & Gas Funds to Severance Tax Fund	S
54	S 29	Medical and Geriatric Parole	S
55	S 31	Guardianship Changes	S
56	S 35	Anesthesiologist Assistants Changes	S
57	S 51	Cost-Sharing Contributions for Prescriptions	S
58	S 71	Organ Donation Discrimination	S
59	S 81	Immunization Info Certification	S
60	S 92	Pharmacist Scope of Practice	S
61	S 106	Pharmacists & PAs as Health Care Practitioners	S
62	S 107	Custody Hearings Within 72 Hours	S
63	S 117	Prescribing Psychologist Practice Act	PV
64	S 132	STI Prevention & Treatment	S
65	S 146	Tax Administration Changes	S

66	S 147	Tax Changes	S
67	S 153	Publication of Supplemental Appropriations	S
68	S 155	Use of Telecomm Fund for Broadband	S
69	S 168	Death Pronouncements by Nurses	S
70	S 178	Tobacco Fund Not A State Reserve Fund	PV
71	S 181	Opioid Antagonist Warning Requirements	S
72	S 203	Developmental Disabilities Data	PV
73	S 205	County Hospital Gross Receipts Tax	S
74	S 219	College Student Athlete Endorsements	S
75	S 224	Medicaid As Mandatory Medical Child Support	S
76	S 232	Health Insurer Provider Info & Reimbursement	S
77	S 245	Rural Emergency Hospital Licensure	S
78	S 260	Developmental Disability References	S
79	S 273	Health Insurance Mental Health Coverage	S
80	S 280	Cybersecurity Act	S
81	S 307	Licensed Teacher Prep Affordability	S
82	S 309	Capital Outlay Reauthorizations	S
83	S 310	Crisis Triage Centers	S
84	S 315	Interstate Compact on Child Placement	S
85	S 332	Public Project Revolving Loan Fund	S
86	S 382	Bioscience Fund Reversion & Investment	V
87	S 397	School-Based Health Centers	S
88	S 402	NMFA Venture Capital Program	S
89	S 417	Teacher Vocational Ed Licensure Track	S
90	S 425	County Detention Facility Treatment Programs	S
91	S 452	Broadband Changes	S
92	S 471	Refusal of End-Of-Life Options Act	S
93	S 485	Non-Emergency Medical Transportation	S
94	S 521	Public Peace, Health, Safety & Welfare (Supplemental Salary Increase)	PV
95	S 523	Public Peace, Health, Safety & Welfare (Medical Malpractice Changes)	S
96	SM 12	UNM Day	P