

	Description	Type	FY23 Appropriation	FY24 Request
General Legislative Priorities				
1	Recruitment and Retention of Faculty, Staff and Health professionals	General		
2	Student Services and Support, Workforce Development, Research and public service	General		
3	Improving student/learning environments, campus safety and accessibility	General		
4	Supporting current and future students: Opportunity and Lottery and Graduate Scholarship Act	General		
5	Enhancing access, availability, and outcomes to health care	General		
6	Promoting Economic Development and Energy Efficiency	General		
7 Research and Public Service Project Requests				
8	Athletics	RPSP Expansion	\$6,748,000	\$8,001,743
9	Educational Television KNME	RPSP Expansion	\$1,051,800	\$1,176,800
10	El Centro de la Raza (minority student services)	RPSP Expansion	\$492,300	\$592,300
11	Asian American Pacific Islander Resource Center (AAPIRC)	RPSP New		\$250,000
12	School of Public Administration	RPSP New		\$700,000
13	Office of the Medical Investigator	RPSP Expansion	\$6,775,400	\$9,840,800
14	Combined BA/MD Degree Program	RPSP New		\$959,962
15	Graduate Education Nurse Practitioner Funding	RPSP Expansion	\$1,744,400	\$2,200,000
16	Undergraduate Nursing Education - Accelerated Bachelors of Science in Nursing Program	RPSP New		\$1,500,000
17	UNM-Gallup Nurse Expansion	RPSP Expansion	\$181,000	\$503,500
18	UNM-Taos Nurse Expansion	RPSP Expansion	\$210,400	\$1,157,700
19	UNM-Valencia Nurse Expansion	RPSP Expansion	\$146,500	\$582,240
20	Census Data Dissemination and Demographic Analysis	RPSP Expansion	\$370,400	\$470,400
21	Minority Graduate Recruitment (minority student services)	RPSP Expansion	\$106,976	\$156,976
22	ROSE: Research Opportunities for Science Educators	RPSP Expansion	\$100,000	\$318,000
23	Graduate Medical Education Residencies	RPSP Expansion	\$2,120,900	\$2,243,700
24	Physician Assistant Program	RPSP Expansion	\$255,600	\$653,276
25	Child Abuse Services	RPSP Expansion	\$147,000	\$185,000
26	NM Poison and Drug Information Center	RPSP Expansion	\$2,338,800	\$2,481,600
27	Collaborative to increase health personnel to medically underserved	RPSP New		\$163,400
28	Master of Science in Anesthesia Program Development	RPSP New		\$330,000
29	Early Math Success and Retention	RPSP New		\$697,034
30	Peer Learning Facilitators	RPSP New		\$179,500
31	Open Educational Resources Pilot Project	RPSP New		\$148,901
32	ENLACE Govt Leadership	RPSP New		\$450,000
33	Workforce Expansion to Reduce Substance Use Disorder and Substance Use Mortality in New Mexico	RPSP New		\$300,000
34	The Center for Fire Resilient Ecosystems and Society (FiRES)	RPSP New		\$200,000
35 "Statewide" Capital Requests				
36	Critical Safety & Security Improvements	Capital		\$5,300,000
37	Essential Campus Infrastructure	Capital		\$8,905,000
38	Information Technology Upgrades	Capital		\$3,680,000
39	Central Campus Environmental Water Systems	Capital		\$8,000,000
40	Upgrade to Interprofessional Health Simulation Center	Capital		\$5,000,000
41	HSC Research Equipment	Capital		\$2,400,000
42	Health Sciences Library & Informatics Center 2nd Floor Renovation	Capital		\$2,850,000

43	College of Pharmacy Renovation Planning and Design	Capital		\$3,000,000
44	UNM-Gallup Facilities Repair & Renewal	Capital		\$1,875,000
45	UNM-Gallup Renovation of Career Technology Education	Capital		\$4,600,000
46	UNM-Los Alamos Open Space Design & Upgrade Part 1	Capital		\$1,125,000
47	UNM-Taos Campus wide Asset Management & Envelope Repairs	Capital		\$2,250,000
48	UNM-Valencia Business Technology Classroom Renovations	Capital		\$800,000
49	Demolition of Education Classroom Building	Capital - Demo		\$2,136,000
50	Demolition of Humanities Building	Capital - Demo		\$3,500,000
51	Demolition of Ortega Hall	Capital - Demo		\$2,368,395
52	UNM-Gallup Demolition of Lions Hall Building	Capital - Demo		\$235,000
53	Special Appropriations Request			
54	Student, Faculty, Staff, Client & Patient Campus Safety and Accessibility Improvements	Special		\$7,650,000
55	Student Mental Health and Wellness	Special		\$2,927,197
56	University Stadium Facility Improvements	Special		\$25,000,000
57	STEM Workforce Expansion	Special		\$20,000,000
58	School of Public Health Building	Special		\$50,000,000
59	OMI - Equipment Request	Special		\$596,880
60	Dermatology Facilities Renovation and Upgrades	Special		\$1,750,000
61	UNMG - Nursing Simulation Lab Equipment	Special		\$300,000
62	South Campus Energy Efficiency, Renewable Energy & Water Conservation Project	Special		\$15,252,830
63	School of Medicine: Faculty Endowment	Special		\$50,000,000
64	School of Medicine: BA/MD Scholarship Endowment	Special		\$60,000,000
65	Substance Use and Addiction Training, Research, and Outreach	Special		\$5,952,345
66	Maternal Data Center for New Mexico	Special		\$2,000,000
67	IT Upgrades	Special		\$4,416,000