

**2023 State Legislative Session**  
**Legislative and Executive Budgetary Recommendations**



THE UNIVERSITY OF  
NEW MEXICO®

**Prepared by the Office of Government and Community Relations**

**Revised January 20, 2022**

# 2023 State Legislative Session

## Summary and Highlights of the Legislative and Executive Recommendations

The purpose of this report is to summarize and highlight the Legislative and Executive budgetary recommendations for fiscal year 2024 that impact the University of New Mexico. These recommendations will be considered during the 60-day 2023 State Legislative Session, formally known as the First Session of the 56<sup>th</sup> Legislature. The Legislature opens Wednesday, January 17<sup>th</sup> at noon and will close Saturday, March 18<sup>th</sup> at noon. The Governor's signing period ends Monday, April 7<sup>th</sup>.

The Legislative and Executive budgetary recommendations support the beginning of the legislative process for the major appropriations bills. During the committee process, legislators use the pre-session budgetary recommendations to advance legislation by choosing one of the recommendations, a hybrid of the two recommendations, or an appropriations package different from both recommendations. In many of the highlights below, the Higher Education Department's (HED) recommendations are included for discussion purposes, but the Executive recommendation almost always takes precedence over a department's recommendations.

During regular legislative sessions, policymakers compose the General Appropriations Act, commonly referred to as House Bill 2 (HB2). HB2 contains appropriations for the annual operating budgets for state agencies and higher education institutions and may contain nonrecurring appropriations for a wide range of purposes. Similarly, depending on the availability of funding and policymaker priorities, the Legislature may consider a tax package, capital outlay appropriations, or other appropriations. This report focuses on recommendations related to HB2 and capital outlay.

### Appropriations Summary

Most of this report is derived from four publicly available documents:

- [The Executive Budget Recommendation](#),
- and the Legislative Finance Committee (LFC) [Policy and Performance Analysis \(Volume 1\)](#), [Appropriation Recommendations \(Volume 2\)](#), and [Supplemental Charts and Graphs \(Volume 3\)](#).

This report is organized into four sections:

1. Instruction and General funding (page 3)
2. Research and Public Service Projects, Categorical Funds, and Tobacco Settlement Funding (page 4);
3. Other Appropriations (page 9), including one-time appropriations, funds directed at state agencies, and major scholarship programs; and
4. Capital Outlay (page 14).

## Instruction and General Funding

Instruction and General (I&G) funding is recurring state general funds directly appropriated to the University through HB2. The purpose of I&G funding is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship.

- For fiscal year 2024, the New Mexico higher education institutions formally requested a 5% increase in I&G, a fully funded 10% compensation increase, and a fully funded 1% employer contribution increase to the Educational Retirement Board (ERB). The 1% employer contribution increase for FY24 is required by statute.
- The Higher Education Department recommended 5% in “new” I&G funds to be distributed by the formula, but did not make a recommendation regarding compensation or ERB funds.
- The Executive recommended 2% in “new” I&G funds to be distributed by the formula and a 4% compensation increase. The Executive did not make a recommendation regarding ERB funds.
- The LFC recommended a 1% in “new” I&G funds to be distributed by the formula, partial funding for a 5% compensation increase at a proportion of 80% of I&G salaries, and partial funding for a 1% employer contribution to ERB at a proportion of 85% of the I&G cost. Additionally, the LFC recommended “non-formula” I&G adjustments for targeted faculty compensation increases (\$6 million statewide, \$1 million to HSC) and student support services (\$2.5 million statewide). The LFC I&G totals below include ERB, targeted faculty compensation, and student support services for the respective campuses below.
- The LFC recommended appropriation language that would allow the reduction of an institution’s general fund appropriations, up to three percent, if lower level common courses are not completely transferrable and accepted among New Mexico public colleges and universities.

*Instruction and General (I&G) Recommendation Summary (in thousands)*

Campus	FY23 Final Appropriation	FY24 Request	HED Recommendation			Executive Recommendation			LFC Recommendation		
			Rec FY24	\$ Change from FY24	% Change from FY24	DFA Rec FY24	\$ Change from FY24	% Change from FY24	LFC Rec FY24*	\$ Change from FY24	% Change from FY24
Central	\$ 222,243.1	Minimum 5% I&G increase; Fully fund 10% compensation increase and 1% ERB increase.	\$234,132.9	\$ 11,889.8	5.3%	\$226,999.0	\$ 4,755.9	2.1%	\$229,235.5	\$ 6,992.4	3.1%
Gallup	\$ 9,682.8		\$ 9,929.5	\$ 246.7	2.5%	\$ 9,781.5	\$ 98.7	1.0%	\$ 9,910.9	\$ 228.1	2.4%
Los Alamos	\$ 2,121.2		\$ 2,199.9	\$ 78.7	3.7%	\$ 2,152.7	\$ 31.5	1.5%	\$ 2,181.5	\$ 60.3	2.8%
Taos	\$ 4,265.4		\$ 4,396.0	\$ 130.6	3.1%	\$ 4,317.6	\$ 52.2	1.2%	\$ 4,375.4	\$ 110.0	2.6%
Valencia	\$ 6,418.0		\$ 6,609.1	\$ 191.1	3.0%	\$ 6,494.4	\$ 76.4	1.2%	\$ 6,583.4	\$ 165.4	2.6%
HSC	\$ 74,937.3	Above request and increase the proportion of state funding for salary increases.	\$ 78,684.2	\$ 3,746.9	5.0%	\$ 76,413.5	\$ 1,476.2	2.0%	\$ 77,847.2	\$ 2,909.9	3.9%
Comp		10%								4%	5%

\*includes "non-formula" adjustments

## Research and Public Service Projects, Categorical Funds, and Tobacco Settlement Program Funds

Research and Public Service Projects (RPSPs) and Categorical funds are recurring state general funds directly appropriated to the University for the specific programs and purposes identified in line items in HB2.

- The University of New Mexico received approximately \$70 million for RPSPs and Categorical programs in fiscal year 2023. An additional \$2.9 million from Tobacco Settlement Program Funds was appropriated to UNM programs.
- The Executive recommended \$76.5 million for UNM RPSPs in fiscal year 2024, and the LFC recommended \$76.4 million.
- Both the Executive and LFC recommended \$2.9 million in Tobacco Settlement Program Funds for UNM in fiscal year 2024.

**Research and Public Service Projects (RPSP) Recommendation Summary (in thousands)**

	Expansion Requests	FY23 Budget	FY24 Request	HED Rec	Exec Rec	LFC Rec	LFC over/under Exec
1							
2	Graduate Medical Education Residencies	\$2,120.9	\$2,243.7	\$2,243.7	\$2,243.7	\$2,243.7	\$0.0
3	Physician Assistant Program	\$255.6	\$653.3				
4	Graduate Education Nurse Practitioner Funding	\$1,744.4	\$2,200.0	\$2,850.0	\$2,425.0	\$2,650.0	\$225.0
5	UNM-Gallup Nurse Expansion	\$181.0	\$503.5	\$503.5	\$503.5	\$503.5	\$0.0
6	UNM-Taos Nurse Expansion	\$210.4	\$1,157.7	\$1,157.7	\$444.6	\$884.6	\$440.0
7	UNM-Valencia Nurse Expansion	\$146.5	\$582.2	\$582.0	\$582.0	\$427.2	-\$154.8
8	Child Abuse Services	\$147.0	\$185.0	\$185.0	\$185.0	\$147.0	-\$38.0
9	NM Poison and Drug Information Center*	\$2,338.8	\$2,481.6	\$2,481.6	\$2,481.6	\$2,481.6	\$0.0
10	Office of the Medical Investigator	\$6,775.4	\$9,840.8	\$9,840.8	\$7,980.4	\$9,840.8	\$1,860.4
11	Census Data Dissemination and Demographic Analysis	\$370.4	\$470.4	\$470.4	\$470.4	\$370.4	-\$100.0
12	Athletics	\$6,748.0	\$8,001.7	\$6,748.0	\$6,748.0	\$6,748.0	\$0.0
13	Educational Television KNME	\$1,051.8	\$1,176.8	\$1,176.8	\$1,151.8	\$1,051.8	-\$125.0
14	El Centro de la Raza (minority student services)	\$492.3	\$592.3	\$492.3	\$492.3	\$492.3	\$0.0
15	Minority Graduate Recruitment (minority student services)	\$107.0	\$157.0	\$107.0	\$107.0	\$107.0	\$0.0
16	ROSE: Research Opportunities for Science Educators	\$100.0	\$318.0	\$100.0	\$100.0	\$100.0	\$0.0
17	<b>Totals for Expansion Requests</b>	<b>\$22,789.5</b>	<b>\$30,564.0</b>	<b>\$28,938.8</b>	<b>\$25,915.3</b>	<b>\$28,047.9</b>	<b>\$2,132.6</b>
18							

\*includes Tobacco Settlement Program Funds

19		<b>New Requests</b>	<b>FY23 Budget</b>	<b>FY24 Request</b>	<b>HED Rec</b>	<b>Exec Rec</b>	<b>LFC Rec</b>	<b>LFC over/under Exec</b>
20		Combined BA/MD Degree Program		\$960.0	\$960.0	\$502.9	\$0.0	-\$502.9
21		Collaborative to increase health personnel to medically underserved		\$163.0	\$0.0	\$0.0	\$0.0	\$0.0
22		Master of Science in Anesthesia Program Development		\$330.0	\$0.0	\$0.0	\$0.0	\$0.0
23		Undergraduate Nursing Education - Accelerated Bachelors of Science in Nursing Program		\$1,500.0	\$1,500.0	\$1,240.0	\$1,174.1	-\$65.9
24		Asian American Pacific Islander Resource Center (AAPIRC)		\$250.0	\$250.0	\$150.0	\$0.0	-\$150.0
25		Early Math Success and Retention		\$697.0	\$697.0	\$405.0	\$0.0	-\$405.0
26		Peer Learning Facilitators		\$179.5	\$179.5	\$179.5	\$0.0	-\$179.5
27		Open Educational Resources Pilot Project		\$148.9	\$148.9	\$148.9	\$0.0	-\$148.9
28		ENLACE Govt Leadership		\$450.0	\$0.0	\$0.0	\$0.0	\$0.0
29		School of Public Administration		\$700.0	\$700.0	\$0.0	\$100.0	\$100.0
30		Workforce Expansion to Reduce Substance Use Disorder and Substance Use Mortality in New Mexico		\$300.0	\$300.0	\$150.0	\$0.0	-\$150.0
31		The Center for Fire Resilient Ecosystems and Society (FiRES)		\$200.0	\$200.0	\$200.0	\$0.0	-\$200.0
32		<b>Totals for New Requests</b>		<b>\$5,878.4</b>	<b>\$4,935.4</b>	<b>\$2,976.3</b>	<b>\$1,274.1</b>	<b>-\$1,702.2</b>
33								
34		<b>Continuing Requests</b>	<b>FY23 Budget</b>	<b>FY24 Request</b>	<b>HED Rec</b>	<b>Exec Rec</b>	<b>LFC Rec</b>	<b>LFC over/under Exec</b>
35		College Mentoring Program-Mentoring Institute	\$87.4	\$87.4	\$87.4	\$87.4	\$87.4	\$0.0
36		College Prep Mentoring	\$74.9	\$74.9	\$74.9	\$74.9	\$74.9	\$0.0
37		Law College Prep Mentoring Program (ENLACE-Los Companeros)	\$105.1	\$105.1	\$105.1	\$105.1	\$105.1	\$0.0
38		Family Development Program / Community Based Ed.	\$523.1	\$523.1	\$523.1	\$523.1	\$523.1	\$0.0
39		Corrine Wolfe Children's Law Center	\$159.6	\$159.6	\$159.6	\$159.6	\$159.6	\$0.0

40	Accessibility Services for Disabled	\$160.6	\$160.6	\$200.0	\$200.0	\$160.6	-\$39.4
41	IBERO	\$42.7	\$42.7	\$42.7	\$42.7	\$42.7	\$0.0
42	Spanish Resource Center	\$39.6	\$39.6	\$39.6	\$39.6	\$39.6	\$0.0
43	Judicial Selection	\$50.1	\$50.1	\$50.1	\$50.1	\$50.1	\$0.0
44	Develop Land Grant Studies Program	\$121.6	\$121.6	\$121.6	\$121.6	\$121.6	\$0.0
45	Manufacturing Engineering Program	\$517.0	\$517.0	\$517.0	\$517.0	\$517.0	\$0.0
46	NM Historical Review	\$43.6	\$43.6	\$43.6	\$43.6	\$43.6	\$0.0
47	African American Student Services (minority student services)	\$61.0	\$61.0	\$61.0	\$61.0	\$61.0	\$0.0
48	ENLACE-Los Companeros (minority student services)	\$53.7	\$53.7	\$53.7	\$53.7	\$53.7	\$0.0
49	Native American Intervention Project (minority student services)	\$298.1	\$298.1	\$298.1	\$298.1	\$298.1	\$0.0
50	Resource Geographic Information System	\$62.3	\$62.3	\$62.3	\$62.3	\$62.3	\$0.0
51	Southwest Indian Law Clinic	\$196.1	\$196.1	\$196.1	\$196.1	\$196.1	\$0.0
52	Substance Abuse Program	\$68.6	\$68.6	\$68.6	\$68.6	\$68.6	\$0.0
53	Center for Regional Studies	\$667.5	\$667.5	\$667.5	\$667.5	\$667.5	\$0.0
54	Spanish Colonial Research Center	\$106.4	\$106.4	\$106.4	\$106.4	\$106.4	\$0.0
55	Utton Transboundary Resources Center	\$415.3	\$415.3	\$415.3	\$415.3	\$415.3	\$0.0
56	Wildlife Law Education	\$166.2	\$166.2	\$166.2	\$166.2	\$166.2	\$0.0
57	Judicial Education Center	\$372.3	\$372.3	\$372.3	\$372.3	\$0.0	-\$372.3
58	Veteran's Student Services	\$228.0	\$228.0	\$228.0	\$228.0	\$228.0	\$0.0
59	UNM Press	\$445.6	\$445.6	\$445.6	\$445.6	\$445.6	\$0.0
60	Career Soft Skill & Tech Education	\$0.0	\$0.0				\$0.0
61	Chicano and Chicana Studies	\$588.4	\$588.4	\$638.4	\$638.4	\$588.4	-\$50.0
62	Native American Studies	\$252.9	\$252.9	\$252.9	\$252.9	\$252.9	\$0.0
63	African American Student Services	\$173.1	\$173.1	\$250.0	\$250.0	\$173.1	-\$76.9
64	Africana Studies	\$288.0	\$288.0	\$288.0	\$288.0	\$288.0	\$0.0
65	Mock Trials program	\$311.6	\$311.6	\$311.6	\$311.6	\$311.6	\$0.0
66	High School Speech & Debate	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$0.0
67	Graduates of Color / PNMGC State Support	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$0.0
68	American Indian Summer bridge	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$0.0
69	Natural Heritage NM Database	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$0.0
70	Economics Department research	\$125.0	\$125.0	\$125.0	\$125.0	\$125.0	\$0.0

71	School of Law Border Justice Initiative	\$180.0	\$180.0	\$180.0	\$180.0	\$180.0	\$0.0
72	Staff Support for the Indigenous Design & Planning Institute	\$130.0	\$130.0	\$130.0	\$130.0	\$130.0	\$0.0
73	Teacher Education Programs at UNM Branch Campuses Teacher Pipeline Initiative	\$60.0	\$60.0	\$60.0	\$60.0	\$60.0	\$0.0
74	UNM Reserve Officer Training Corps	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$0.0
75	UNM-Taos Workforce Development	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$0.0
76	American Indian Language Resource Project	\$400.0	\$400.0	\$400.0	\$400.0	\$400.0	\$0.0
77	Indigenous Curriculum Partnership	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$0.0
78	Indigenous Child Language Research Center	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$0.0
79	Institute for American Indian Education	\$200.0	\$200.0	\$200.0	\$200.0	\$200.0	\$0.0
80	Tribal Education Initiative UNMG	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$0.0
81	Carrie Tingley Hospital	\$6,957.8	\$6,957.8	\$6,957.8	\$6,957.8	\$7,084.4	\$126.6
82	New Mexico Bioscience Authority	\$297.4	\$297.4	\$500.0	\$500.0	\$297.4	-\$202.6
83	Grief Services - Office of the Medical Investigator	\$312.5	\$312.5	\$312.5	\$312.5	\$312.5	\$0.0
84	Center for Native American Health	\$312.1	\$312.1	\$312.1	\$312.1	\$312.1	\$0.0
85	ENLACE Student Support (Office of Diversity, Equity, & Inclusion)	\$50.6	\$50.6	\$50.6	\$50.6	\$50.6	\$0.0
86	Undergraduate Nursing Education - Prelicensure Expansion	\$951.6	\$951.6	\$951.6	\$951.6	\$951.6	\$0.0
87	Graduate Education - Primary Care	\$1,653.1	\$1,653.1	\$1,653.1	\$1,653.1	\$1,653.1	\$0.0
88	Hepatitis C - Project ECHO	\$6,145.3	\$6,145.3	\$6,145.3	\$6,145.3	\$6,145.3	\$0.0
89	Children's Psychiatric Hospital	\$8,927.8	\$8,927.8	\$8,927.7	\$8,927.7	\$8,927.7	\$0.0
90	Comprehensive Movement Disorders Center	\$409.7	\$409.7	\$409.7	\$409.7	\$409.7	\$0.0
91	Cancer Research Treatment Center	\$6,066.5	\$6,066.5	\$6,066.5	\$6,066.5		
92	Cancer Center Cervical Cancer Research	\$246.8	\$246.8	\$246.8	\$246.8	\$6,355.9	\$42.6
93	Office of Diversity, Equity, & Inclusion (Communities to Careers & ENLACE)	\$125.0	\$125.0	\$125.0	\$125.0	\$125.0	\$0.0
94	ENLACE Statewide Collaborative	\$812.2	\$812.2	\$812.2	\$812.2	\$812.2	\$0.0

95	Minority Student Services at HSC (BOSS)	\$166.8	\$166.8	\$166.8	\$166.8	\$166.8	\$0.0
96	Native American Suicide Prevention	\$90.2	\$90.2	\$90.2	\$90.2	\$90.2	\$0.0
97	Newborn Intensive Care	\$3,217.3	\$3,217.3	\$3,217.3	\$3,217.3	\$3,217.3	\$0.0
98	Pediatric Oncology	\$1,255.9	\$1,255.9	\$1,255.9	\$1,255.9	\$1,255.9	\$0.0
99	UNMG Workforce Development	\$182.4	\$182.4	\$182.4	\$182.4	\$182.4	\$0.0
100	<b>Total for Continuing Requests</b>	<b>\$47,256.4</b>	<b>\$47,256.4</b>	<b>\$47,625.2</b>	<b>\$47,625.2</b>	<b>\$47,053.2</b>	<b>-\$572.0</b>
101	<b>Totals for All RPSPs</b>	<b>\$70,045.9</b>	<b>\$83,698.8</b>	<b>\$81,499.4</b>	<b>\$76,516.8</b>	<b>\$76,375.2</b>	<b>-\$141.6</b>
102							
103	<b>Tobacco Settlement Program Fund Requests</b>	<b>FY23 Budget</b>	<b>FY24 Request</b>		<b>Exec Rec</b>	<b>LFC Rec</b>	<b>LFC over/under Exec</b>
104	Instruction and General	\$581.5	\$581.5		\$581.5	\$581.5	\$0.0
105	Research in Genomics and Environmental Health	\$937.4	\$937.4		\$937.4	\$937.4	\$0.0
106	Poison Control Center	\$590.2	\$590.2		\$590.2	\$590.2	\$0.0
107	Pediatric Oncology Program	\$250.0	\$250.0		\$250.0	\$250.0	\$0.0
108	Specialty Education in Trauma	\$250.0	\$250.0		\$250.0	\$250.0	\$0.0
109	Specialty Education in Pediatrics	\$250.0	\$250.0		\$250.0	\$250.0	\$0.0
110	<b>Totals for TSPF Requests</b>	<b>\$2,859.1</b>	<b>\$2,859.1</b>		<b>\$2,859.1</b>	<b>\$2,859.1</b>	<b>\$0.0</b>



## Other Appropriations

Other recommended appropriations include a wide range of purposes, both recurring and nonrecurring. This section discusses funds appropriated to the University or to state agencies that may impact the University. The final portion of this section reviews the recommendations for the Opportunity and Lottery Scholarships.

- General Funds available for one-time, nonrecurring appropriations fluctuate significantly from year to year depending on revenue and policymaker prerogative. One-time appropriations usually appear in Section 5 of HB2 as special, supplemental, and deficiency appropriations.
- The Executive recommended 11 special appropriations for UNM totaling \$46.2 million. The LFC recommended 1 special appropriation for UNM totaling \$500 thousand.

### *Special Appropriations Recommended Directly to UNM (in thousands)*

		<b>FY24 Request</b>	<b>Exec Rec</b>	<b>LFC Rec</b>
1				
2	Student Mental Health and Wellness	\$2,927.2	\$1,000.0	
3	OMI - Equipment Request	\$596.9	\$596.9	
4	School of Medicine: Faculty Endowment	\$50,000.0	\$25,000.0	
5	School of Medicine: BA/MD Scholarship Endowment	\$60,000.0	\$10,000.0	
6	UNMG - Nursing Simulation Lab Equipment	\$300.0	\$300.0	
7	STEM Workforce Expansion	\$20,000.0	\$5,000.0	
8	Substance Use and Addiction Training, Research, and Outreach	\$5,952.3	\$1,000.0	
9	Perinatal Collaborative		\$2,000.0	
10	UNM - Nursing simulation equipment		\$250.0	
11	UNMT - technology upgrades for nursing		\$350.0	

12	School of Public Administration	For the school of public administration		\$700.0	
13	HPV Registry	To support infrastructure for the statewide human papillomavirus pap registry			\$500.0
	<b>UNM Special Appropriations Totals</b>			<b>\$46,196.9</b>	<b>\$500.0</b>

Special appropriation recommendations to HED for higher education initiatives include \$60.9 million from the Executive and \$169 million from LFC. Please see the detail below.

**Special Appropriations Recommended Directly to HED (in thousands)**

1		Description	FY24 Request	Exec Rec	LFC Rec
2	Building Renewal and Replacement and Demolition	For distribution to the higher education institutions for building renewal and replacement and facility demolition. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, or any other ineligible purpose as defined in the New Mexico higher education department space policy, funding shall not be released. LFC designates up to five million dollars (\$5,000,000) may be distributed to higher education institutions for facility demolition.	\$23,993.4	\$11,996.7	\$20,000.0
3	Cyber Security	For the Consortium of Higher-Education Computing Communication Services (CHECCS) Cyber Security Initiative.	\$8,000.0	\$4,000.0	
4	Common Course Numbering Software	To obtain curricular management software to support common course numbering and general education curricula statewide.	\$100.0	\$100.0	
5	Dual Credit	To support dual credit at higher education institutions.	\$4,000.0	\$2,000.0	
6	Technology Enhancement Fund	To provide matching funds to state research universities to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas.			\$40,000.0
7	Nursing Endowed Faculty Positions	For endowed faculty teaching positions in undergraduate and graduate-level nursing programs at New Mexico public and tribal institutions of higher education to expand enrollment and the number of graduates able to work as nurses or nurse practitioners. The higher education department must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's nursing program before making an			\$10,000.0

		endowment award. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).			
8	Opportunity Scholarship	The scholarship shall pay tuition and fees for New Mexico residents enrolled at least half-time at a public post-secondary educational institution or tribal college. Scholarships may be awarded in an amount not to exceed one hundred percent of tuition and fees. The higher education department shall not award both opportunity scholarship and lottery scholarship funding for the same student during the same academic year. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).			\$60,000.0
9	Health Professional Loan Repayment	For the health professional loan repayment fund.		\$28,352.0	\$5,000.0
10	Public Health Programs	To support public health programs at the university of New Mexico and New Mexico state university. The funding shall be distributed to each institution by the higher education department based on proposals submitted by the institutions. The general fund appropriation is from amounts transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.).			\$5,000.0
11	Equipment Renewal and Replacement	For distribution to the higher education institutions of New Mexico for equipment renewal and replacement. A report of equipment renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of equipment renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.			\$3,000.0
12	Public Service Law Loan Repayment	For the public service law loan repayment fund.			\$1,000.0
13	Social Work Endowments and Scholarships	For endowments to support financial aid, including scholarships and paid practicums, for New Mexico residents who are graduates of a New Mexico high school currently enrolled in a masters' level social work program at a state institution of higher education as enumerated in Article 12, Section 11 of the constitution of New Mexico. The higher education department must obtain certification from each higher education institution that the awards from this appropriation will supplement and not supplant spending at the institution's social worker program before making an endowment award. Unexpended balances of the appropriation remaining at the end of fiscal year 2025 shall revert to the general fund.			\$20,000.0

14	Graduate Scholarship	For scholarships to support New Mexico residents who are graduates of New Mexico high schools who are enrolled full-time in a master's degree program at a graduate degree granting state university in New Mexico in a science, technology, engineering, mathematics, or healthcare program provided that no student shall receive an award amount greater than seven thousand two hundred dollars (\$7,200) per academic year. Any unexpended balances remaining at the end of fiscal year 2026 from this appropriation shall revert to the general fund.			\$5,000.0
15	Social Work Reauthorization	The fifty million dollars (\$50,000,000) appropriated in Subsection 43 of Section 5 of Chapter 54 of Laws 2022 for social worker faculty endowments may be expended to create endowments supporting student financial aid, including scholarships and paid practicums, for graduates of a New Mexico high school who are current residents of New Mexico enrolled in a masters'-level social work program at a state institution of higher education as enumerated in Article 12, Section 11 of the constitution of New Mexico. The higher education department must obtain certification from each higher education institution that the awards from this appropriation will supplement and not supplant spending at the institution's social worker program before making an endowment award.			
16	Teacher Preparation Affordability Fund	for the teacher preparation affordability fund		\$5,000.0	
17	Burrell College GME Programs	For the burrell college of osteopathic medicine for outreach, minority student services, and to assist with enhancing and expanding graduate medical education programs. Funding will be used from fiscal years 2023 through 2026		\$7,500.0	
18	Adult Basic Education	For adult basic education program		\$2,000.0	
19	<b>HED Special Appropriations</b>			<b>\$60,948.7</b>	<b>\$169,000.0</b>

The Lottery and Opportunity Scholarships are the two largest state-funded scholarships for higher education students in New Mexico.

- The Executive recommended \$53.8 million in a deficiency appropriation for the Opportunity Scholarship to cover costs incurred during fiscal year 2023. The Executive, also, recommended \$157.4 million in recurring funding for the Opportunity Scholarship in fiscal year 2024.
- The LFC recommended \$22 million in recurring funding and \$60 million in one-time funding for the Opportunity Scholarship in fiscal year 2024. The LFC, also, recommended legislative language to restrict the same student from being awarded Opportunity Scholarship and Lottery Scholarship funding during the same academic year.

- The LFC recommended \$40 million be transferred for Lottery Scholarship Program in fiscal year 2024. During the 2022 Regular Session, \$130 million was transferred to the Lottery Scholarship Fund to supplement funds from the New Mexico Lottery Authority.

**Appropriations for Major Scholarship Programs Recommended Directly to HED (in thousands)**

	Description	FY23 Appropriations	FY24 Request	Exec Rec	LFC Rec
1					
2	Opportunity Scholarship	FY23 Deficiency		\$53,800.0	
3	Opportunity Scholarship	Recurring	\$12,000.0	\$157,400.0	\$22,000.0
4	Opportunity Scholarship	Nonrecurring*			\$60,000.0
5	<b>Totals for Opportunity Recommendations</b>			<b>\$211,200.0</b>	<b>\$82,000.0</b>
6	Lottery Scholarship	Transfer	\$40,000.0		\$40,000.0
7	<b>Totals for Lottery Recommendations</b>			<b>\$0.0</b>	<b>\$40,000.0</b>

\*This same appropriation was also noted in the special appropriations to HED table.

## Capital Outlay

During regular sessions occurring in odd-numbered calendar years, policymakers usually consider a capital outlay bill and a reauthorization bill. The capital outlay bill is typically funded with severance tax bond (STB) proceeds, but, due to extraordinary revenues this year, the LFC recommends appropriating nonrecurring general funds for capital projects instead. The reauthorization bill allows statutory changes to capital appropriations in prior years, include amending the purpose of the project, extending the reversion date, or modifying the fiscal agent that oversees the funds.

- The LFC capital outlay framework recommends \$25.3 million in capital funds for UNM projects.
- The LFC framework does not contemplate using the \$1.1 billion in Severance Tax Bond proceeds estimated to be available.
- The Executive usually does not publish a capital outlay recommendation.

**Capital Outlay Recommendations (in thousands)**

	Total Project Cost	Institutional Share	FY24 Request	HED Rec	LFC Rec
1					
2	<b>UNM Central Campus</b>				
3	Critical Safety & Security Improvements	\$5,900.0	\$600.0	\$5,300.0	\$1,400.0
4	Essential Campus Infrastructure	\$9,450.0	\$545.0	\$8,905.0	\$4,900.0
5	Information Technology Upgrades	\$3,830.0	\$150.0	\$3,680.0	
6	Central Campus Environmental Water Systems	\$8,500.0	\$500.0	\$8,000.0	
7	<b>UNM Central Campus Totals</b>	<b>\$27,680.0</b>	<b>\$1,795.0</b>	<b>\$25,885.0</b>	<b>\$6,300.0</b>
8	<b>UNM Health Sciences</b>				
9	Upgrade to Interprofessional Health Simulation Center	\$5,500.0	\$500.0	\$5,000.0	\$5,000.0
10	HSC Research Equipment	\$2,500.0	\$100.0	\$2,400.0	\$3,200.0
11	Health Sciences Library & Informatics Center 2nd Floor Renovation	\$3,050.0	\$200.0	\$2,850.0	\$2,850.0
	UNM Comprehensive Cancer Center				\$5,000.0
12	College of Pharmacy Renovation Planning and Design	\$3,300.0	\$300.0	\$3,000.0	
13	<b>UNM Health Sciences Totals</b>	<b>\$14,350.0</b>	<b>\$1,100.0</b>	<b>\$13,250.0</b>	<b>\$5,000.0</b>
14	<b>UNM-Gallup</b> Facilities Repair & Renewal	\$2,500.0	\$625.0	\$1,875.0	\$1,875.0
15	<b>UNM-Gallup</b> Renovation of Career Technology Education	\$6,400.0	\$1,800.0	\$4,600.0	\$1,800.0
16	<b>UNM-Los Alamos</b> Open Space Design & Upgrade Part 1	\$1,500.0	\$375.0	\$1,125.0	\$1,131.8
17	<b>UNM-Taos</b> Campus wide Asset Management & Envelope Repairs	\$3,000.0	\$750.0	\$2,250.0	\$1,980.0
18	<b>UNM-Valencia</b> Business Technology Classroom Renovations	\$1,200.0	\$400.0	\$800.0	\$900.0
19	<b>UNM Capital Request Totals</b>	<b>\$50,230.0</b>	<b>\$5,045.0</b>	<b>\$45,185.0</b>	<b>\$17,186.8</b>

