

MEMORANDUM

SUBJECT: 2022 State Legislative Session Appropriation Highlights Before Governor's Actions

DATE: February 28, 2022

The purpose of this memo is to communicate highlights contained in the major appropriation bills from the 2022 State Legislative Session. These bills include the General Appropriations Act (HB2), the capital bills (HB153, SB212, and SB213), and the “junior bill” (SB48). The governor has until March 9 for final actions on all bill passed by the Legislature. Below is a high-level summary of UNM appropriations followed by additional information grouped by key areas.

- For UNM Main Campus and branches (excluding HSC), HB2 includes a total of \$240.9 million, or a 3.9 percent (\$9.1 million) increase, for **Instruction & General (I&G) funding and Research and Public Service Projects (RPSPs)**.
- For UNM HSC, HB2 includes a total of \$112.9 million, or a 5.2 percent (\$5.5 million) increase, for **I&G funding and RPSPs**.
- Additionally, HB2 includes partial funding for a 3 percent salary increase in the last quarter of FY22 and an **average** 4 percent increase in FY23 for each employee in a budgeted position. For more details see pages 216-218 of [HB2](#).

FY23 HB2 State Budget Summary			
Campus	I&G	Compensation	RPSP
UNM-Main	+3.0%	+3%; +4% avg	+0.2%*
UNM-HSC	0.0%	+3%; +4% avg	+14.0%
UNM-G	+1.6%	+3%; +4% avg	0%
UNM-LA	+2.6%	+3%; +4% avg	0%
UNM-T	+2.2%	+3%; +4% avg	0%
UNM-V	+2.1%	+3%; +4% avg	0%

**Does not include Athletics, Educational TV or Categorical, adding these categories results in a 20.5% increase in RPSPs*

Instruction and General Funding (Attachment A)

- For Main Campus and branches, HB2 includes a 2.9 percent (\$6.3 million) “new money” increase.
- For HSC, HB2 includes a flat budget for I&G (\$66.6 million).

Research and Public Service Projects (Attachment B)

- For Main Campus and branches, HB2 includes a 0.2 percent (\$18.2 thousand) total increase for RPSPs.
- For HSC, HB2 includes a 14.0 percent (\$5.5 million) total increase for RPSPs.
- For Athletics, HB2 includes a 33.8 percent (\$1.5 million) increase.

Categorical Funds

- For Main Campus and branches, HB2 includes \$1.3 million for 3 categorical projects: NM tribal education initiatives (Main: \$1.1 million), NM teacher pipeline initiatives (Main: \$100 thousand), and NM tribal education initiatives (UNM-Gallup: \$100 thousand).

Other Appropriations (Attachment C)

- HB2 includes \$2.5 million (\$5.2 million request) to finish, equip and furnish the shelled third floor of the HSC's College of Nursing/College of Population Health Building.
- HB2 includes \$500 thousand in nonrecurring funds for the Office of the Medical Investigator and \$500 thousand in nonrecurring funds for HPV Registry.
- For the Higher Education Department, HB2 includes \$8 million for building renewal and replacement, \$1.7 million for cyber security, and \$3.5 million for demolition of buildings at higher education institutions.
- HB2 includes a \$45 million transfer to the Technology Enhancement fund, and \$20 million of that transfer was appropriated to provide matching funds for research.

Major Scholarship Programs and Initiatives

- HB2 includes a \$130 million transfer to the Lottery Scholarship Fund. In FY23, the Legislative Finance Committee estimates \$65 million will be required for Lottery Scholarship awards and \$40 million in Lottery revenues will be available for the program. The proposed nonrecurring appropriation would cover the gap in funding in FY23 and subsequent years.
- HB2 includes a \$20 million transfer to the Teacher Preparation Affordability Scholarship Fund, and \$5 million of that transfer is appropriated for FY23.
- HB2 includes \$12 million in recurring funding for the Opportunity Scholarship and a one-time \$63 million appropriation for "long-term stability" of the program.
- HB2 includes \$15.5 million for teacher residency programs and \$500 thousand for the Grow Your Own Teacher Scholarship. It also includes \$250 thousand for a new Teacher Education Consortium to be housed at the Higher Education Department.
- HB2 includes the following nonrecurring funds:
 - \$50 million for endowed faculty positions in teacher preparation programs
 - \$50 million to endowed social worker faculty positions,
 - \$30 million in endowed nursing positions,
 - \$20 million for work study for students in high-demand fields.

Tobacco Settlement Program Funds (Attachment D)

- HB2 includes a 45 percent (\$898.7 thousand) increase in Tobacco Settlement Program Funds for the HSC to restore funding to FY21 levels (\$2.9 million). These proposed appropriations include I&G (\$581.5 thousand), Research in Genomics and Environmental Health (\$937.4 thousand), Poison Control Center (\$590.2 thousand), Pediatric Oncology Program (\$250 thousand), Specialty Education in Trauma (\$250 thousand), and Specialty in Pediatrics (\$250 thousand).

Capital Bills - HB153, SB212, and SB213 (Attachment E)

- The General Obligation Bond Bill (HB153) included \$89.2 million for UNM Main, HSC, and branches. The largest appropriations are the Center for Collaborative Arts and Technology (\$45 million) and the Children's Psychiatric Center replacement (\$36 million). General Obligation Bond appropriations are contingent on voter approval in the November 2022 general election.
- The Severance Tax Bond Bill (SB212) includes 23 capital projects (\$13.2 million) for UNM Main, HSC, and branches.
- The reauthorization bill (SB213) includes one project, the Olympic Sports Training Facility.

Junior Bill – SB48 (Attachment F)

- The “junior bill” (SB48) contains 30 projects (\$3.7 million in recurring and nonrecurring funds) for UNM Main, HSC, and branches.

HB2 CCR Section 4. Summary of FY23 Appropriations for UNM (I&G)

1		FY23 UNM Request	FY22 OpBud	FY23 HB2 CCR	FY23 over FY22 (% difference)
2	Main Campus	+10% to restore FY21 cuts	\$ 197,843,000	\$ 203,767,700	3.0%
3	HSC	+\$40 million increase	\$ 66,582,500	\$ 66,582,500	0.0%
4	Branch Campuses				
5	UNM Gallup	+10% to restore FY21 cuts;	\$ 8,848,700	\$ 8,994,600	1.6%
6	UNM Los Alamos	+base adjustment for inflation in	\$ 1,926,200	\$ 1,975,400	2.6%
7	UNM Taos	group and liability insurance, and	\$ 3,864,700	\$ 3,948,500	2.2%
8	UNM Valencia	utility costs;	\$ 5,847,400	\$ 5,969,600	2.1%

HB2 CCR Section 4. Summary of FY23 Appropriations for UNM (RPSPs)

1	New RPSP Requests	FY22 Funding	FY23 UNM Request	FY23 HB2 CCR
2	Collaborative to increase health personnel	\$0	\$163,400	\$0
3	Communities to Careers	\$0	\$300,000	\$0
4	Hungry for Success	\$0	\$184,900	\$0
5	Institute for American Indian Education	\$0	\$251,553	\$0
6	Preparing High Quality Teachers	\$0	\$271,353	\$0
7	Reclaiming Languages	\$0	\$77,134	\$0
8				
9	Expansion RPSP Requests	FY22 Funding	FY23 UNM Request	FY23 HB2 CCR
10	Main Campus - Expansion Requests			
11	African American Student Success (Minority Student Services)	\$61,000	\$65,000	\$61,000
12	Athletics	\$4,436,200	\$6,188,600	\$5,936,200
13	Chicana and Chicano Studies	\$266,200	\$441,000	\$325,000
14	Education Television	\$1,023,600	\$1,123,600	\$1,023,600
15	Hispanic Student Center (Minority Student Services)	\$132,300	\$530,500	\$432,300
16	Native American Studies	\$232,400	\$250,000	\$250,000
17	Health Science Center - Expansion Requests			
18	Center for Native American Health	\$240,500	\$313,900	\$240,500
19	Comprehensive Movement Disorders Center	\$273,500	\$759,031	\$273,500
20	GME Residencies	\$1,997,200	\$2,291,700	\$1,997,200
21	Minority Student Services at HSC (BOSS)	\$166,800	\$250,000	\$166,800
22	New Mexico Office of Medical Investigator	\$5,541,600	\$7,264,600	\$6,341,600
23	New Mexico Poison and Drug Information Center	\$1,628,700	\$1,934,000	\$1,628,700
24	NM OMI Grief Services	\$202,600	\$267,100	\$202,600
25	Project ECHO	\$2,537,500	\$6,537,500	\$6,037,500
26				
27	Continuing RPSPs	FY22 Funding	FY23 UNM Request	FY23 HB2 CCR
28	Main Campus - Flat Requests			
29	GPS Census Data Analysis and Demographic Research	\$260,200	\$346,200	\$346,200
30	Census Data Project-BBER	\$86,000		
31	College Mentoring Program-Mentoring Institute	\$83,000	\$83,000	\$ 258,000
32	College Prep Mentoring	\$70,700	\$70,700	
33	Law College Prep Mentoring Program(ENLACE-Los Companeros)	\$104,300	\$104,300	
34	Family Development Program/Community Based Ed.	\$503,600	\$503,600	\$503,600
35	Corrine Wolfe Children's Law Center	\$151,700	\$151,700	\$151,700
36	Accessibility Services for Disabled	\$160,600	\$160,600	\$160,600
37	IBERO	\$41,100	\$41,100	\$ 78,800
38	Spanish Resource Center	\$37,700	\$37,700	
39	Judicial Selection	\$47,700	\$47,700	\$47,700
40	Develop Land Grant Studies Program	\$115,400	\$115,400	\$115,400
41	Manufacturing Engineering Program	\$494,400	\$494,400	\$494,400
42	Morrissey Hall	\$90,200	\$90,200	\$0
43	Morrissey Hall- Distance Learning/Performing Arts	\$88,100	\$88,100	\$0
44	NM Historical Review	\$42,000	\$42,000	\$42,000

45	Minority Graduate Recruitment (Minority Student Services)	\$99,200	\$99,200	\$99,200
46	Native American Intervention Project (Minority Student Services)	\$298,100	\$298,100	\$298,100
47	ENLACE-Los Companeros (Minority Student Services)	\$53,700	\$53,700	\$53,700
48	Resource Geographic Information System	\$59,300	\$59,300	\$59,300
49	Southwest Indian Law Clinic	\$185,400	\$185,400	\$185,400
50	Substance Abuse Program	\$66,000	\$66,000	\$66,000
51	Center for Regional Studies	\$640,200	\$640,200	\$737,600
52	Spanish Colonial Research Center	\$97,400	\$97,400	
53	Utton Transboundary Resources Center	\$397,200	\$397,200	\$397,200
54	Wildlife Law Education	\$85,900	\$85,900	\$85,900
55	Judicial Education Center	\$364,800	\$364,800	\$364,800
56	Veterans Student Services	\$228,000	\$228,000	\$228,000
57	UNM Press	\$238,400	\$238,400	\$238,400
58	Career Soft Skill & Tech Education	\$455,900	\$455,900	\$0
59	African American Student Services	\$95,600	\$95,600	\$171,600
60	Africana Studies	\$273,500	\$273,500	\$273,500
61	High School Mock Trial & Forensics	\$261,600	\$261,600	\$261,600
62	Graduate Reality Dual Role Skills	\$150,000	\$150,000	\$150,000
63	American Indian Summer Bridge	\$100,000	\$100,000	\$250,000
64	Natural Heritage New Mexico Database			\$50,000
65	Economics Department Research	\$125,000	\$125,000	\$125,000
66	Health Science Center - Flat Requests			
67	Office of Diversity, Equity, & Inclusion (Communities to Careers & ENLACE)	\$125,600	\$125,600	\$125,600
68	Cancer Center	\$5,672,900	\$5,907,900	\$5,907,900
69	Cancer Center, Cervical Cancer Research	\$235,000		
70	Carrie Tingley Hospital	\$5,752,600	\$5,752,600	\$5,752,600
71	Child Abuse Services	\$138,600	\$138,600	\$138,600
72	Children's Psychiatric Hosp.	\$7,479,000	\$7,479,000	\$7,479,000
73	ENLACE for Statewide Collaborative	\$812,200	\$812,200	\$812,200
74	Financial Aid for Medical School	\$182,400	\$182,400	\$0
75	HSC I & G & Nurse Expansion	\$951,600	\$951,600	\$951,600
76	HSC I&G, GF - Graduate Nurse Education	\$1,653,100	\$1,653,100	\$1,653,100
77	Native American Suicide Prevention	\$88,100	\$88,100	\$88,100
78	Newborn Intensive Care	\$3,025,400	\$3,025,400	\$3,025,400
79	New Mexico Bioscience Authority	\$286,900	\$286,900	\$286,900
80	Pediatric Oncology	\$1,177,700	\$1,177,700	\$1,177,700
81	Physician Assistant Program	\$255,600	\$255,600	\$2,000,000
82	Nurse Practitioner Program	\$85,200	\$85,200	
83	Statewide Nurse Education Program Coordination	\$235,000	\$235,000	\$0
84	Branch Campuses - Flat Requests			
85	UNM-G Workforce Development	\$182,400	\$182,400	\$182,400
86	UNM-G Nurse Expansion	\$180,600	\$180,600	\$180,600
87	UNM-V Nurse Expansion	\$146,500	\$146,500	\$146,500
88	UNM-T Nurse Expansion	\$210,400	\$210,400	\$210,400
89				
90	Categorical	FY22 Funding	FY23 UNM Request	FY23 HB2 CCR
91	Categorical - NM tribal education initiatives	\$0	\$0	\$1,050,000

92	Categorical - NM teacher pipeline initiatives	\$0	\$0	\$100,000
93	Categorical - Student support services (main + branches+HSC)	\$0	\$0	\$0
94	Categorical - UNM-G NM tribal education initiatives	\$0	\$0	\$100,000

HB2 CCR Summary Section 4. Appropriations for HED

		FY23 HB2 CCR
1	Scholarship	
2	From Teacher Preparation Affordability Scholarship*	\$5,000,000
3	Teacher Loan Repayment*	\$5,000,000
4	Opportunity Scholarship	\$12,000,000

HB2 CCR Section 5. Special Appropriation Summary & Comparison for UNM

		UNM Request	FY23 HB2 CCR
5	Project		
6	Education	\$1,676,000	\$0
7	CON Shell	\$5,200,000	\$2,500,000
8	Campus Safety	\$10,000,000	\$0
9	High Performance Computing	\$3,000,000	\$0
10	Human Papillomavirus Pap Registry	\$0	\$500,000
11	Office of the Medical Investigator	\$0	\$500,000

HB2 CCR Section 5. Special Appropriation Summary for HED

		FY23 HB2 CCR
12	Project	
13	Building Renewal and Replacement	\$8,000,000
14	Endowed faculty positions in Educator Prep Programs	\$50,000,000
15	Dual Credit	\$4,000,000
16	Grow Your Own Teacher Scholarship	\$500,000
17	Cybersecurity	\$1,700,000
18	Higher Education Endowment Fund	\$5,000,000
19	Nursing Enrollment & Graduation Expansion*	\$15,000,000
20	Teacher Education Consortium	\$250,000
21	From Technology Enhancement Fund*	\$20,000,000

HB2 CCR Section 10. Other Special Appropriations Summary for HED

		FY23 HB2 CCR
22	Other Special Appropriations	
23	Demolition of buildings at higher education institutions	\$3,500,000
24	Endowed Faculty Teaching Positions in Nursing	\$30,000,000
25	Endowed Faculty Teaching Positions in Social Work	\$50,000,000
26	Opportunity Scholarship Program	\$63,000,000
27	Work-study for Students in High-demand degree fields	\$20,000,000

HB2 CCR Section 10. Other Special Appropriations Summary for UNM

		FY23 HB2 CCR
28	Other Special Appropriations	
29	Endowed faculty positions in Native American Studies	\$5,000,000
30	For School of Public Health	\$10,000,000

HB2 CCR Section 11. Fund Transfers from General Fund

		FY23 HB2 CCR
31	Fund	
32	Lottery Tuition Fund	\$130,000,000
33	Technology Enhancement Fund**	\$45,000,000
34	Teacher Preparation Affordability Scholarship Fund**	\$20,000,000
35	Teacher Loan Repayment Program**	\$5,000,000

*appropriated and available for expenditure in FY23

**transfer requires appropriation prior to use

Tobacco Settlement Program Funds

	FY22 Funding	FY23 UNM Request	FY23 HB2 CCR
1 Tobacco Settlement Funds			
2 Genomics, Biocomputing and environmental health research	\$642,900	\$937,400	\$937,400
3 Trauma Specialty Education	\$171,300	\$250,000	\$250,000
4 Pediatrics Specialty Education	\$171,300	\$250,000	\$250,000
5 Pediatric Oncology	\$171,300	\$250,000	\$250,000
6 NM Poison & Drug Information Center	\$404,900	\$590,200	\$590,200
7 HSC Instruction & General	\$398,700	\$581,500	\$581,500

HB153. General Obligation Bond Projects

1 Bill Language	Amount
2 to plan, design, construct, furnish and equip a new center for collaborative art and technology at the university of New Mexico in Albuquerque in Bernalillo county	\$45,000,000
3 to plan, design, construct, renovate, furnish and equip a children's psychiatric center for the health sciences center at the university of New Mexico in Albuquerque in Bernalillo county	\$36,000,000
4 to plan, design, construct, renovate and equip infrastructure improvements to Gurley hall at the Gallup branch campus of the university of New Mexico in McKinley county	\$3,000,000
5 to plan, design, construct, renovate, furnish and equip infrastructure improvements campuswide at the Los Alamos branch campus of the university of New Mexico in Los Alamos county	\$1,300,000
6 to plan, design, construct, renovate, furnish and equip renovations and an addition to Fred Peralta hall at the Taos branch campus of the university of New Mexico in Taos county	\$3,000,000
7 to plan, design, construct, renovate, furnish and install improvements, including roof replacement and solar installation, to the learning commons resource center at the Los Lunas branch campus of the university of New Mexico in Valencia county	\$900,000

SB212. Capital Outlay Projects

8 Bill language	Amount
9 to plan, design, construct, repair and renovate the duck pond and the surrounding area, including infrastructure and safety measures, at the university of New Mexico in Albuquerque in Bernalillo county	\$100,000
10 to plan, design, purchase, equip and improve biology facilities in Castetter hall at the university of New Mexico in Albuquerque in Bernalillo county	\$200,000
11 to plan, design, construct, upgrade and renovate a lecture hall and adjoining area, including carpeting and a sound and video system, in building 2 at the Los Alamos campus of the university of New Mexico in Los Alamos county	\$200,000
12 to plan, design and construct a classroom for the workforce development plan at the Los Alamos campus of the university of New Mexico in Los Alamos county	\$150,000
13 to plan, design, construct, renovate and equip improvements, including roof repair and interior walls, to the alumni chapel at the university of New Mexico in Albuquerque in Bernalillo county	\$100,000
14 to plan, design, construct, purchase, furnish, equip and renovate the basketball practice facilities and training rooms at the university of New Mexico in Albuquerque in Bernalillo county	\$150,000
15 to plan, design, construct, purchase, furnish and equip the champions training center at the university of New Mexico in Albuquerque in Bernalillo county	\$850,000
16 To plan, design, construct, equip, repair, resurface and renovate football practice fields at the university of New Mexico in Albuquerque in Bernalillo county	\$800,000
17 to plan, design, construct, purchase, equip and install energy-efficient lighting fixtures and poles at the university of New Mexico in Albuquerque in Bernalillo county	\$2,000,000
18 to plan, design, purchase, equip, renovate and construct improvements to the student success and services center building, including administrative offices and meeting spaces, at the university of New Mexico in Albuquerque in Bernalillo county	\$700,000
19 to plan, design, construct and renovate the track and field facilities at the university of New Mexico in Albuquerque in Bernalillo county	\$880,000
20 to plan, design, construct and renovate infrastructure improvements to the university arena at the university of New Mexico in Albuquerque in Bernalillo county	\$700,000

21	to repair, renovate, purchase and equip performance practice spaces at the university of New Mexico in Albuquerque in Bernalillo county	\$70,000
22	to purchase, furnish, equip, repair and renovate the lesbian, gay, bisexual, transgender and queer resource center at the university of New Mexico in Albuquerque in Bernalillo county	\$110,000
23	to plan, design, construct, equip and install safety and security infrastructure improvements at the university of New Mexico in Albuquerque in Bernalillo county	\$40,000
24	to plan, design, construct, equip and install security infrastructure, including accessibility improvements, the central campus at the university of New Mexico in Albuquerque in Bernalillo county	\$172,000
25	to plan, design, construct, renovate, furnish and equip a children's psychiatric center for the health sciences center at the university of New Mexico in Albuquerque in Bernalillo county	\$4,000,000
26	to plan, design, construct, purchase, furnish, equip, install and renovate the quantum materials and technologies lab at the center for high technology materials at the university of New Mexico in Albuquerque in Bernalillo county	\$100,000
27	to plan, design, construct, repair, renovate and equip residence life and student housing facilities, including accessibility compliance and infrastructure, at the university of New Mexico in Albuquerque in Bernalillo county	\$25,000
28	to plan, design, purchase, renovate, install and equip safety and security infrastructure in the school of engineering buildings at the university of New Mexico in Albuquerque in Bernalillo county	\$70,000
29	to purchase and install upgrades to information technology, including related equipment, furniture and infrastructure, for the indigenous design and planning institute at the university of New Mexico in Albuquerque in Bernalillo county	\$150,000
30	to plan, design, purchase, construct and equip the reserve officer training corps building and a track and training field at the university of New Mexico in Albuquerque in Bernalillo county	\$650,000
31	to plan, design, construct, renovate and equip the main lobby in Popejoy hall for the university of New Mexico in Albuquerque in Bernalillo county	\$1,000,000

SB48. General Appropriations and Authorizing Expenditures

1	Bill Language	Amount
2	for community internship program	\$50,000
3	for government training for high school students and minority student services	\$150,000
4	for media upgrades at the School of Law	\$90,000
5	development in Bernalillo county	\$50,000
6	for the university of new Mexico for economic development research	\$80,000
7	for the Border Justice Initiative	\$70,000
8	for the Law to purchase a van with safety and navigation features for use when providing legal services in rural locations	\$60,000
9	for UNM's health sciences center office of diversity, equity and inclusion for the communities to careers program	\$50,000
10	to conduct and report a survey of legislative personnel on the needs of the legislature and a survey of legislators to identify the activities and time devoted to their legislative duties outside of legislative sessions, and to study the costs and benefits of legislator compensation, modifying the length and scope of the legislative session and legislative staffing	\$100,000
11	to provide professional assistance devoted to the mental health and physical well-being of student athletes	\$300,000
12	for the graduate and professional student association, health science student grant account to support health science student expenses to serve clinical rotations in rural New Mexico	\$100,000
13	including construction technology, digital media, culinary arts, and health services at the Taos	\$150,000
14	for government training of high school students and minority student services	\$300,000
15	for operating costs and program expansion of the Chicana and Chicano Studies	\$210,000
16	for staff support for the UNM Indigenous Design & Planning Institute	\$130,000
17	for Office of the Medical Investigator to provide grief services	\$100,000
18	for the reserve officers' training corps program	\$50,000
19	for the Saturday minority STEM program for middle school students in Albuquerque	\$100,000
20	for the Nene and Jamie Koch Comprehensive Movement Disorders Center	\$130,000
21	for the Native American health student success program	\$60,000
22	for the (school of law) Border Justice Initiative	\$180,000
23	for the UNM RPSP for high school forensics, speech and debate	\$150,000
24	for support of the mock trial program	\$150,000
25	to support teacher education programs at the University branch community colleges	\$60,000
26	for UNM's El Centro de la Raza	\$60,000
27	for the office of diversity, equity and inclusion at the health sciences center for the communities to careers program	\$50,000
28	to expand the services of the Wild Friends program to provide experiential civic and science education to underserved New Mexico students in grade 4-12	\$75,000
29	to provide professional assistance devoted to the mental health and physical well-being of student athletes	\$400,000
30	to support education abroad opportunities in ethnic studies	\$50,000
31	for operational expenses at the UNM PRESS	\$200,000
<i>*DFA will score complete final scoring of the appropriations listed above as recurring or nonrecurring</i>		