

1 **FY23 HB2 HAFC/cs Section 5. Special Appropriation Summary and Comparison for UNM**

2 Project	UNM Request	FY23 HB2 HAFC/CS
3 Education	\$1,676,000	\$0
4 CON Shell	\$5,200,000	\$2,500,000
5 Campus Safety	\$10,000,000	\$0
6 High Performance Computing	\$3,000,000	\$0

7 **FY23 HB2 HAFC/cs Section 5. Special Appropriation Summary and Comparison for HED**

8 Project		FY23 HB2 HAFC/CS
9 Building Renewal and Replacement		\$8,000,000
10 Endowed faculty positions in Educator Prep Programs		\$50,000,000
11 Dual Credit		\$4,000,000
12 Grow Your Own Teacher Scholarship		\$500,000
13 Cybersecurity		\$1,700,000
14 Higher Education Endowment Fund		\$5,000,000
15 Nursing Enrollment & Graduation Expansion*		\$5,000,000
16 Teacher Education Consortium		\$250,000
17 Research Matching Funds**		\$20,000,000

18 **FY23 HB2 HAFC/cs Section 10. Other Special Appropriations Summary**

19 Other Special Appropriations		FY23 HB2 HAFC/CS
20 Endowed Faculty Teaching Positions in Nursing		\$30,000,000
21 Endowed Faculty Teaching Positions in Social Work		\$50,000,000
22 Opportunity Scholarship Program		\$53,000,000
23 Work-study for Students in High-demand Fields		\$20,000,000

24 **FY23 HB2 HAFC/cs Section 11. Fund Transfers from General Fund**

25 Fund		FY23 HB2 HAFC/CS
26 Lottery Tuition Fund		\$140,000,000
27 Technology Enhancement Fund		\$45,000,000
28 Teacher Preparation Affordability Scholarship Fund		\$20,000,000