

HB2 HAFC/cs Summary Section 4. FY23 Appropriations for UNM (RPSPs)

1 New RPSP Requests	FY22 Funding	FY23 UNM Request	FY23 HB2 HAFC/CS
2 Collaborative to increase health personnel	\$ -	\$ 163,400	
3 Communities to Careers	\$ -	\$ 300,000	
4 Hungry for Success	\$ -	\$ 184,900	
5 Institute for American Indian Education	\$ -	\$ 251,553	
6 Preparing High Quality Teachers	\$ -	\$ 271,353	
7 Reclaiming Languages	\$ -	\$ 77,134	

8 Expansion RPSP Requests	FY22 Funding	FY23 UNM Request	FY23 HB2 HAFC/CS
Main Campus - Expansion Requests			
9 African American Student Success (Minority Student Services)	\$ 61,000	\$ 65,000	\$ 61,000
10 Athletics	\$ 4,436,200	\$ 6,188,600	\$4,436,200
11 Chicana and Chicano Studies	\$ 266,200	\$ 441,000	\$325,000
12 Education Television	\$ 1,023,600	\$ 1,123,600	\$1,023,600
13 Hispanic Student Center (Minority Student Services)	\$ 132,300	\$ 530,500	\$ 432,300
14 Native American Studies	\$ 232,400	\$ 250,000	\$250,000
Health Science Center - Expansion Requests			
15 Center for Native American Health	\$ 240,500	\$ 313,900	\$240,500
16 Comprehensive Movement Disorders Center	\$ 273,500	\$ 759,031	\$273,500
17 GME Residencies	\$ 1,997,200	\$ 2,291,700	\$ 1,997,200
18 Minority Student Services at HSC (BOSS)	\$ 166,800	\$ 250,000	\$166,800
19 New Mexico Office of Medical Investigator	\$ 5,541,600	\$ 7,264,600	\$ 6,341,600
20 New Mexico Poison and Drug Information Center	\$ 1,628,700	\$ 1,934,000	\$1,628,700
21 NM OMI Grief Services	\$ 202,600	\$ 267,100	\$202,600
22 Project ECHO	\$ 2,537,500	\$ 6,537,500	\$4,437,500

25 Continuing RPSPs	FY22 Funding	FY23 UNM Request	FY23 HB2 HAFC/CS
Main Campus - Flat Requests			
26 GPS Census Data Analysis and Demographic Research	\$260,200	\$346,200	\$346,200
27 Census Data Project-BBER	\$86,000		
28 College Mentoring Program-Mentoring Institute	\$83,000	\$83,000	\$ 258,000
29 College Prep Mentoring	\$70,700	\$70,700	
30 Law College Prep Mentoring Program(ENLACE-Los Companeros)	\$104,300	\$104,300	
31 Family Development Program/Community Based Ed.	\$503,600	\$503,600	\$503,600
32 Corrine Wolfe Children's Law Center	\$151,700	\$151,700	\$151,700
33 Accessibility Services for Disabled	\$160,600	\$160,600	\$160,600
34 IBERO	\$41,100	\$41,100	\$ 78,800
35 Spanish Resource Center	\$37,700	\$37,700	
36 Judicial Selection	\$47,700	\$47,700	\$47,700
37 Develop Land Grant Studies Program	\$115,400	\$115,400	\$115,400
38 Manufacturing Engineering Program	\$494,400	\$494,400	\$494,400
39 Morrissey Hall	\$90,200	\$90,200	\$0
40 Morrissey Hall- Distance Learning/Performing Arts	\$88,100	\$88,100	\$0
41 NM Historical Review	\$42,000	\$42,000	\$42,000

43	Minority Graduate Recruitment (Minority Student Services)	\$99,200	\$99,200	\$99,200
44	Native American Intervention Project (Minority Student Services)	\$298,100	\$298,100	\$298,100
45	ENLACE-Los Companeros	\$53,700	\$53,700	\$53,700
46	Resource Geographic Information System	\$59,300	\$59,300	\$59,300
47	Southwest Indian Law Clinic	\$185,400	\$185,400	\$185,400
48	Substance Abuse Program	\$66,000	\$66,000	\$66,000
49	Center for Regional Studies	\$640,200	\$640,200	\$737,600
50	Spanish Colonial Research Center	\$97,400	\$97,400	
51	Utton Transboundary Resources Center	\$397,200	\$397,200	\$397,200
52	Wildlife Law Education	\$85,900	\$85,900	\$85,900
53	Judicial Education Center	\$364,800	\$364,800	\$364,800
54	Veterans Student Services	\$228,000	\$228,000	\$228,000
55	UNM Press (jr bill + RPSP)	\$238,400	\$238,400	\$238,400
56	Career Soft Skill & Tech Education	\$455,900	\$455,900	\$0
57	African American Student Services (jr bill + RPSP)	\$95,600	\$95,600	\$171,600
58	Africana Studies	\$273,500	\$273,500	\$273,500
59	*High School Mock Trial & Forensics (combined with mock trials RPSP for FY23)	\$261,600	\$261,600	\$261,600
60	Graduate Reality Dual Role Skills (FY22 Jr Bill)	\$150,000	\$150,000	\$150,000
61	American Indian Summer Bridge (FY22 Jr Bill)	\$100,000	\$100,000	\$250,000
62	Economics Department Research	\$125,000	\$125,000	\$125,000
63	Health Science Center - Flat Requests			
64	Office of Diversity, Equity, & Inclusion (FY22 Jr Bill - Communities to Careers)	\$125,600	\$125,600	\$125,600
65	Cancer Center	\$5,672,900	\$5,907,900	\$5,907,902
66	Cancer Center, Cervical Cancer Research	\$235,000		
67	Carrie Tingley Hospital	\$5,752,600	\$5,752,600	\$5,752,600
68	Child Abuse Services	\$138,600	\$138,600	\$138,600
69	Children's Psychiatric Hosp.	\$7,479,000	\$7,479,000	\$7,479,000
70	ENLACE for Statewide Collaborative	\$812,200	\$812,200	\$ 812,200
71	Financial Aid for Medical School	\$182,400	\$182,400	\$0
72	HSC I & G & Nurse Expansion	\$951,600	\$951,600	\$951,600
73	HSC I&G, GF - Graduate Nurse Education	\$1,653,100	\$1,653,100	\$1,653,100
74	Native American Suicide Prevention	\$88,100	\$88,100	\$88,100
75	Newborn Intensive Care	\$3,025,400	\$3,025,400	\$3,025,400
76	New Mexico Bioscience Authority (see DFA rec in Main)	\$286,900	\$286,900	\$286,900
77	Pediatric Oncology	\$1,177,700	\$1,177,700	\$1,177,700
78	Physician Assistant Program	\$255,600	\$255,600	\$ 2,000,000
79	Nurse Practitioner Program	\$85,200	\$85,200	
80	Statewide Nurse Education Program Coordination	\$235,000	\$235,000	\$ -
81	Branch Campuses - Flat Requests			
82	UNM-G Workforce Development	\$182,400	\$182,400	\$182,400
83	UNM-G Nurse Expansion	\$180,600	\$180,600	\$180,600
84	UNM-V Nurse Expansion	\$146,500	\$146,500	\$146,500
85	UNM-T Nurse Expansion	\$210,400	\$210,400	\$210,400
86	Categorical	FY22 Funding	FY23 UNM Request	FY23 HB2 HAFC/CS
87	Categorical - NM tribal education initiatives	\$ -	\$ -	\$1,050,000

88	Categorical - NM teacher pipeline initiatives	\$ -	\$ -	\$100,000
89	Categorical - Student support services (main + branches+HSC)	\$ -	\$ -	\$919,400
90	Categorical - UNM-G NM tribal education initiatives	\$ -	\$ -	\$100,000