2022 State Legislative Session

Final Report



Prepared by the Office of Government and Community Relations

March 22, 2022

2022 State Legislative Session Summary and Highlights

The purpose of this report is to summarize and highlight legislation impacting the University of New Mexico enacted during the 30-day 2022 State Legislative Session, formally known as the Second Session of the 55th Legislature. The report contains sections on the major appropriations bills, the tax package, and nonappropriation legislation.

Appropriations Summary

The majority of this report will focus on the five major appropriations bills:

- HB2 General Appropriations Act,
- HB153 General Obligation Bond Projects, •
- SB212 Capital Outlay Projects, •
- SB213 Capital Project Reauthorizations, and •
- SB48 General Appropriations and Authorized Expenditures (vetoed).

The General Appropriations Act, commonly referred to a House Bill 2 (HB2), contains appropriations for the annual operating budgets for state agencies and higher education institutions. HB2 also contains many nonrecurring appropriations for a wide range of purposes. Below is a high-level summary of appropriations impacting UNM followed by additional information grouped by key areas.

- For UNM Main Campus (excluding HSC), HB2 includes a total of \$219.2 million, or a 4.1 percent (\$8.6 million) increase, for Instruction & General (I&G) funding, Categorical funding, and **Research and Public Service Projects (RPSPs).**
- For UNM Health Sciences Center (HSC), HB2 includes a total of \$112.9 million, or a 5.2 percent (\$5.5 • million) increase, for I&G funding and RPSPs.
- For UNM Branches, HB2 includes a total of \$21.7 million, or a 2.4 percent (\$501 thousand) increase, for I&G funding, Categorical funding, and RPSPs.
- Additionally, related to compensation, HB2 includes partial funding for a 3 percent salary increase in the last quarter of FY22 and an average 4 percent increase in FY23 for non-student faculty and staff in a budgeted position who satisfactorily completed their probationary period. HB2 also includes partial funding for a 2 percent increase to the employer-paid pension contribution to retirement plans created under the Educational Retirement Act. At the time of publication, the final compensation and retirement distributions to individual higher education institutions had not been published. For more details see pages 219-223 Sections A(5), B(5), and F of HB2 and authorizing legislation SB36.

FY23 HB2 State Budget High-Level Summary					
Campus	Campus I&G Compensation		RPSP		
UNM-Main	+3.0%	+3%; +4% avg	+0.2%*		
UNM-HSC	0.0%	+3%; +4% avg	+14.0%		
UNM-G	+1.6%	+3%; +4% avg	0%		
UNM-LA	+2.6%	+3%; +4% avg	0%		
UNM-T	+2.2%	+3%; +4% avg	0%		
UNM-V	+2.1%	+3%; +4% avg	0%		
*Does not include Athletics, Educational TV or Categorical; adding these categories results in a 20.5% increase in RPSPs					

FY23 HB2 State Bud	get High-Level Summary
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Instruction and General Funding – HB2

Instruction and General (I&G) funding is recurring state general funds directly appropriated to the University. The purpose of I&G funding is to provide education services designed to meet the intellectual, educational and quality of life goals associated with the ability to enter the workforce, compete and advance in the new economy and contribute to social advancement through informed citizenship. For more details, see pages 135 to 145 of <u>HB2</u>.

- For Main Campus, HB2 includes a 3.0 percent (\$5.9 million) "new money" increase for I&G.
- For HSC, HB2 includes a flat budget for I&G (\$66.6 million).
- For Branches, HB2 includes a 1.9 percent (\$401 thousand) "new money" increase for I&G.
- One percent of the instruction and general funding will be withheld until the Secretary of Higher Education certifies receipt of an enrollment management plan with specific quantifiable performance goals to increase enrollment.

1		FY23 UNM Request	FY22 I&G	FY23 HB2	FY23 over FY22 (% difference)
2	Main Campus	 10% increase to restore FY21 cuts base adjustment increase for inflation in group and liability insurance, and utility costs 	\$197,843,000	\$203,767,700	3.0%
3	HSC	• \$40 million increase	\$66,582,500	\$66,582,500	0.0%
4	Branch Campuses				
5	UNM Gallup	 10% increase to restore FY21 cuts; 	\$8,848,700	\$8,994,600	1.6%
6	UNM Los Alamos	 base adjustment 	\$1,926,200	\$1,975,400	2.6%
7	UNM Taos	increase for inflation in group and liability insurance, and utility costs	\$3,864,700	\$3,948,500	2.2%
8	UNM Valencia		\$5,847,400	\$5,969,600	2.1%

HB2 Section 4. Summary of FY23 Appropriations to UNM: Recurring I&G

Research and Public Service Projects and Categorical Funds - HB2

Research and Public Service Projects (RPSPs) and Categorical funds are recurring state general funds directly appropriated to the University for the specific programs and purposes identified in the line item. For more details, see pages 135 to 145 of <u>HB2</u>.

- For Main Campus, HB2 includes a 0.2 percent (\$18.2 thousand) total increase for RPSPs.
- For HSC, HB2 includes a 14.0 percent (\$5.5 million) total increase for RPSPs.
- For Branches, HB2 includes a flat budget for RPSPs.
- For Athletics, HB2 includes a 33.8 percent (\$1.5 million) increase.
- For Main Campus and branches, HB2 includes \$1.3 million for 3 <u>categorical</u> purposes: NM tribal education initiatives (Main: \$1.1 million), NM teacher pipeline initiatives (Main: \$100 thousand), and NM tribal education initiatives (UNM-Gallup: \$100 thousand).

1	New Requests	FY22 Funding	FY23 UNM Request	FY23 HB2
2	Collaborative to increase health personnel	\$0	\$163,400	\$0
3	Communities to Careers	\$0	\$300,000	\$0
4	Hungry for Success	\$0	\$184,900	\$0
5	Institute for American Indian Education	\$0	\$251,553	\$0
6	Preparing High Quality Teachers	\$0	\$271,353	\$0
7	Reclaiming Languages	\$0	\$77,134	\$0
8	Expansion Requests	FY22 Funding	FY23 UNM Request	FY23 HB2
9	Main Campus – Expansio	n Requests		
10	African American Student Success (Minority Student Services)	\$61,000	\$65,000	\$61,000
11	Athletics	\$4,436,200	\$6,188,600	\$5,936,200
12	Chicana and Chicano Studies	\$266,200	\$441,000	\$325,000
13	Education Television	\$1,023,600	\$1,123,600	\$1,023,600
14	Hispanic Student Center (Minority Student Services)	\$132,300	\$530,500	\$432,300
15	Native American Studies	\$232,400	\$250,000	\$250,000
16	Health Sciences Center - Expa	nsion Requests		
17	Center for Native American Health	\$240,500	\$313,900	\$240,500
18	Comprehensive Movement Disorders Center	\$273,500	\$759,031	\$273,500
19	GME Residencies	\$1,997,200	\$2,291,700	\$1,997,200
20	Minority Student Services at HSC (BOSS)	\$166,800	\$250,000	\$166,800
21	New Mexico Office of Medical Investigator	\$5,541,600	\$7,264,600	\$6,341,600
22	New Mexico Poison and Drug Information Center	\$1,628,700	\$1,934,000	\$1,628,700
23	NM OMI Grief Services	\$202,600	\$267,100	\$202,600
24	Project ECHO	\$2,537,500	\$6,537,500	\$6,037,500
25	Continuing Requests	FY22 Funding	FY23 UNM Request	FY23 HB2
26	Main Campus - Flat R	equests		
27	GPS Census Data Analysis and Demographic Research	\$260,200	\$260,200	\$346,200

HB2 Section 4. Summary of FY23 Appropriations to UNM: Recurring RPSPs and Categorical Funding

28	Census Data Project-BBER	\$86,000	\$86,000	
20	-	\$83,000	\$83,000	
30	College Mentoring Program-Mentoring Institute	\$70,700	\$70,700	
	College Prep Mentoring Law College Prep Mentoring Program (ENLACE-Los			\$258,000
31	Compañeros)	\$104,300	\$104,300	
32	Family Development Program/Community Based Ed.	\$503,600	\$503,600	\$503,600
33	Corrine Wolfe Children's Law Center	\$151,700	\$151,700	\$151,700
34	Accessibility Services for Disabled	\$160,600	\$160,600	\$160,600
35	IBERO	\$41,100	\$41,100	\$78,800
36	Spanish Resource Center	\$37,700	\$37,700	\$78,800
37	Judicial Selection	\$47,700	\$47,700	\$47,700
38	Develop Land Grant Studies Program	\$115,400	\$115,400	\$115,400
39	Manufacturing Engineering Program	\$494,400	\$494,400	\$494,400
40	Morrissey Hall	\$90,200	\$90,200	\$0
41	Morrissey Hall- Distance Learning/Performing Arts	\$88,100	\$88,100	\$0
42	NM Historical Review	\$42,000	\$42,000	\$42,000
43	Minority Graduate Recruitment (Minority Student Services)	\$99,200	\$99,200	\$99,200
44	Native American Intervention Project (Minority Student Services)	\$298,100	\$298,100	\$298,100
45	ENLACE-Los Compañeros (Minority Student Services)	\$53,700	\$53,700	\$53,700
46	Resource Geographic Information System	\$59,300	\$59,300	\$59,300
47	Southwest Indian Law Clinic	\$185,400	\$185,400	\$185,400
48	Substance Abuse Program	\$66,000	\$66,000	\$66,000
49	Center for Regional Studies	\$640,200	\$640,200	4
50	Spanish Colonial Research Center	\$97,400	\$97,400	\$737,600
51	Utton Transboundary Resources Center	\$397,200	\$397,200	\$397,200
52	Wildlife Law Education	\$85,900	\$85,900	\$85,900
53	Judicial Education Center	\$364,800	\$364,800	\$364,800
54	Veterans Student Services	\$228,000	\$228,000	\$228,000
55	UNM Press	\$238,400	\$238,400	\$238,400
56	Career Soft Skill & Tech Education	\$455,900	\$455,900	\$0
57	African American Student Services	\$95,600	\$95,600	\$171,600
58	Africana Studies	\$273,500	\$273,500	\$273,500
59	High School Mock Trial & Forensics	\$261,600	\$261,600	\$261,600
60	Graduate Reality Dual Role Skills	\$150,000	\$150,000	\$150,000
61	American Indian Summer Bridge	\$100,000	\$100,000	\$250,000
62	Natural Heritage New Mexico Database			\$50,000
63	Economics Department Research	\$125,000	\$125,000	\$125,000
64	Health Sciences Center - F			
65	Office of Diversity, Equity, & Inclusion (Communities to Careers & ENLACE)	\$125,600	\$125,600	\$125,600
66	Cancer Center	\$5,672,900	\$5,672,900	4= 00= 000
67	Cancer Center, Cervical Cancer Research	\$235,000	\$235,000	\$5,907,900
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Carrie Tingley Hospital	\$5,752,600	\$5,752,600	\$5,752,600
Child Abuse Services	\$138,600	\$138,600	\$138,600
Children's Psychiatric Hosp.	\$7,479,000	\$7,479,000	\$7,479,000
ENLACE for Statewide Collaborative	\$812,200	\$812,200	\$812,200
Financial Aid for Medical School	\$182,400	\$182,400	\$0
HSC I & G & Nurse Expansion	\$951,600	\$951,600	\$951,600
HSC I&G, GF - Graduate Nurse Education	\$1,653,100	\$1,653,100	\$1,653,100
Native American Suicide Prevention	\$88,100	\$88,100	\$88,100
Newborn Intensive Care	\$3,025,400	\$3,025,400	\$3,025,400
New Mexico Bioscience Authority	\$286,900	\$286,900	\$286,900
Pediatric Oncology	\$1,177,700	\$1,177,700	\$1,177,700
Physician Assistant Program	\$255,600	\$255,600	\$2,000,000
Nurse Practitioner Program	\$85,200	\$85,200	\$2,000,000
Statewide Nurse Education Program Coordination	\$235,000	\$235,000	\$0
Branch Campuses - Fla	t Requests		
UNM-G Workforce Development	\$182,400	\$182,400	\$182,400
UNM-G Nurse Expansion	\$180,600	\$180,600	\$180,600
UNM-V Nurse Expansion	\$146,500	\$146,500	\$146,500
UNM-T Nurse Expansion	\$210,400	\$210,400	\$210,400
Categorical	FY22 Funding	FY23 UNM Request	FY23 HB2
NM tribal education initiatives	\$0	\$0	\$1,050,000
NM teacher pipeline initiatives	\$0	\$0	\$100,000
Student support services (main + branches + HSC)	\$0	\$0	\$0
UNM-G NM tribal education initiatives	\$0	\$0	\$100,000
	Child Abuse Services Children's Psychiatric Hosp. ENLACE for Statewide Collaborative Financial Aid for Medical School HSC I & G & Nurse Expansion HSC I & G & Nurse Expansion Native American Suicide Prevention Native American Suicide Prevention Newborn Intensive Care New Mexico Bioscience Authority Pediatric Oncology Physician Assistant Program Nurse Practitioner Program Statewide Nurse Education Program Coordination Branch Campuses - Fla UNM-G Workforce Development UNM-G Nurse Expansion UNM-T Nurse Expansion UNM-T Nurse Expansion M tribal education initiatives NM teacher pipeline initiatives Student support services (main + branches + HSC)	Child Abuse Services\$138,600Child Abuse Services\$138,600Children's Psychiatric Hosp.\$7,479,000ENLACE for Statewide Collaborative\$812,200Financial Aid for Medical School\$182,400HSC I & G & Nurse Expansion\$951,600HSC I & G & Nurse Expansion\$951,600HSC I & G & Nurse Expansion\$951,600HSC I & G & Nurse Expansion\$1653,100Native American Suicide Prevention\$88,100Newborn Intensive Care\$3,025,400New Mexico Bioscience Authority\$286,900Pediatric Oncology\$1,177,700Physician Assistant Program\$255,600Nurse Practitioner Program\$88,200Statewide Nurse Education Program Coordination\$235,000UNM-G Workforce Development\$182,400UNM-G Nurse Expansion\$146,500UNM-T Nurse Expansion\$146,500UNM-T Nurse Expansion\$210,400Categorical FY22 Funding NM tribal education initiatives\$0Student support services (main + branches + HSC)\$0	Child Abuse Services\$138,600\$138,600Child Abuse Services\$138,600\$138,600Children's Psychiatric Hosp.\$7,479,000\$7,479,000ENLACE for Statewide Collaborative\$812,200\$812,200Financial Aid for Medical School\$182,400\$182,400HSC I & G & Nurse Expansion\$951,600\$951,600HSC I & G & Nurse Expansion\$1,653,100\$1,653,100Native American Suicide Prevention\$88,100\$88,100Newborn Intensive Care\$3,025,400\$286,900Pediatric Oncology\$1,177,700\$1,177,700Physician Assistant Program\$255,600\$255,600Nurse Practitioner Program\$85,200\$85,200Statewide Nurse Education Program Coordination\$180,600\$182,400UNM-G Workforce Development\$182,400\$182,400UNM-G Nurse Expansion\$146,500\$146,500UNM-T Nurse Expansion\$121,400\$210,400VM-T Nurse Expansion\$121,400\$210,400VM tribal education initiatives\$0\$0NM tribal education initiatives\$0\$0Student support services (main + branches + HSC)\$0\$0

Other Appropriations - HB2

Other appropriations in HB2 include a wide range of purposes, both recurring and nonrecurring. This section discusses funds appropriated to the University or to state agencies that may impact the University. The funding sources in this section include recurring general funds, nonrecurring general funds, federal American Rescue Plan Act (ARPA) funds, Tobacco Settlement Program Funds and other state funds. Major appropriations directly to the University include:

- HB2 includes \$2.5 million in nonrecurring funds to finish, equip and furnish the HSC College of Nursing/College of Population Health Buildings. For more details, see <u>page 205</u>.
- HB2 includes \$500 thousand in nonrecurring funds for the Office of the Medical Investigator and \$500 thousand in nonrecurring funds for the HPV Registry. For more details, see <u>page 205</u>.
- HB2 includes \$5 million for faculty endowments in Native American Studies. For more details, see page 233.
- HB2 includes \$10 million to be used by the end of fiscal year 2024 for salaries, operations, program development and a space utilization study for a School of Public Health. For more details, see <u>page</u> 233.

1	Project	UNM Request	FY23 HB2
2	Education	\$1,676,000	\$0
3	College of Nursing/College of Population Health Shell	\$5,200,000	\$2,500,000
4	Campus Safety	\$10,000,000	\$0
5	High Performance Computing	\$3,000,000	\$0
6	Human Papillomavirus Pap Registry		\$500,000
7	Office of the Medical Investigator		\$500,000

HB2 Section 5. Special Appropriation Summary & Comparison for UNM: nonrecurring

HB2 Section 10. Other Special Appropriations Summary for UNM: nonrecurring
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8	Other Special Appropriations	FY23 HB2
9	Endowed faculty positions in Native American Studies	\$5,000,000
10	For School of Public Health	\$10,000,000

HB2 includes a 45 percent (\$898.7 thousand) increase in Tobacco Settlement Program Funds for the UNM HSC I&G and RPSPs to restore funding to FY21 levels (\$2.9 million). For more details, see <u>pages 142 to 145</u>.

	The section 4. The solution settlement Program Panas for the curring					
1	Tobacco Settlement Funds	FY22 Funding	FY23 UNM Request	FY23 HB2		
2	Genomics, Biocomputing and environmental health research	\$642,900	\$937,400	\$937,400		
3	Trauma Specialty Education	\$171,300	\$250,000	\$250,000		
4	Pediatrics Specialty Education	\$171,300	\$250,000	\$250,000		
5	Pediatric Oncology	\$171,300	\$250,000	\$250,000		
6	NM Poison & Drug Information Center	\$404,900	\$590,200	\$590,200		
7	HSC Instruction & General	\$398,700	\$581,500	\$581,500		

HB2 Section 4. FY23 Tobacco Settlement Program Funds for HSC: recurring

Major appropriations to state agencies for scholarship programs and other higher education initiatives include:

- HB2 includes a \$130 million transfer to the Lottery Scholarship Fund. In FY23, the Legislative Finance Committee estimates \$65 million will be required for Lottery Scholarship awards and \$40 million in Lottery revenues will be available for the program. The proposed nonrecurring appropriation would cover the gap in funding in FY23 and subsequent years. For more details, see <u>page 232</u>.
- HB2 includes \$12 million in recurring funding for the Opportunity Scholarship and a one-time \$63 million appropriation for "long-term stability" of the program. For more details, see <u>pages 135 and 232</u>.
- HB2 includes \$15.5 million for teacher residency programs and \$500 thousand for the Grow Your Own Teacher Scholarship. It also includes \$250 thousand for a new Teacher Education Consortium to be housed at the Higher Education Department. For more details, see <u>pages 202 and 204</u>.
- HB2 includes nonrecurring funds for the following statewide initiatives:
 - \$50 million for endowed faculty positions in teacher preparation programs (page 203),
 - \$50 million for endowed social worker faculty positions statewide (page 232),
 - o \$30 million for endowed nursing faculty positions statewide (page 232),
 - \$20 million for work study for students in high-demand fields statewide (page 233).
- HB2 includes \$8 million for building renewal and replacement, \$1.7 million for cyber security, and \$3.5 million for demolition of buildings at higher education institutions. For more details, see <u>pages</u> 203 and 204.
- HB2 includes a \$45 million transfer to the Technology Enhancement fund, and \$20 million of that transfer was appropriated to provide matching funds for research. For more details, see <u>pages 204 and 234</u>.
- HB2 includes a \$20 million transfer to the Teacher Preparation Affordability Scholarship Fund, and \$5 million of that transfer is appropriated for FY23. For more details, see <u>pages 135 and 234</u>.

1	Scholarship	FY23 HB2
2	From Teacher Preparation Affordability Scholarship Fund	\$5,000,000
3	From Teacher Loan Repayment Fund	\$5,000,000
4	Opportunity Scholarship	\$12,000,000

HB2 Summary Section 4. Appropriations to HED: recurring

HB2 Summary Section 5. Special Appropriations to PED: nonrecurring

5	Special Appropriation	FY23 HB2
6	Stipends to Student Teachers	\$6,000,000
7	Teacher Residency Programs	\$15,500,000

HB2 Section 5. Special Appropriation Summary to HED: nonrecurring

8	Project	FY23 HB2
9	Building Renewal and Replacement	\$8,000,000
10	Endowed faculty positions in Educator Prep Programs	\$50,000,000
11	Dual Credit	\$4,000,000
12	Grow Your Own Teacher Scholarship	\$500,000
13	Cybersecurity	\$1,700,000
14	Higher Education Endowment Fund	\$5,000,000
15	Nursing Enrollment & Graduation Expansion	\$15,000,000

16	Teacher Education Consortium	\$250,000
17	From Technology Enhancement Fund	\$20,000,000

HB2 Section 10. Other Special Appropriations Summary for HED: nonrecurring

18	Other Special Appropriations	FY23 HB2
19	Demolition of buildings at higher education institutions	\$3,500,000
20	Endowed Faculty Teaching Positions in Nursing	\$30,000,000
21	Endowed Faculty Teaching Positions in Social Work	\$50,000,000
22	Opportunity Scholarship Program	\$63,000,000
23	Work-study for Students in High-demand degree fields	\$20,000,000

HB2 Section 11. Fund Transfers from General Fund: nonrecurring transfer

24	Fund	FY23 HB2
25	To Lottery Tuition Fund	\$130,000,000
26	To Technology Enhancement Fund	\$45,000,000
27	To Teacher Preparation Affordability Scholarship Fund	\$20,000,000
28	To Teacher Loan Repayment Program Fund	\$5,000,000

Major appropriations to state agencies impacting HSC include:

- For the Human Services Department (HSD), HB2 includes \$11 million to the Medicaid Assistance Program for increasing Medicaid provider rates. For more details, see <u>page 86</u>.
- For HSD, HB2 includes \$28 million in state funds to be match with up to \$143.6 million in federal Medicaid revenue for hospitals and nursing homes to cover labor costs in response to COVID-19. For more details, see page 231.

HB2 Summary Section 4. Appropriation to HSD: recurring

1	Special Appropriation		FY23 HB2
2	Increasing Medicaid Provider Rates		\$11,000,000
	HB2 Summary Section 5. Special Appropriation to HSD: n	nonrecurring	

3	Special Appropriation	FY23 HB2
4	Hospital and Nursing Home Labor Costs in response COVID-19	\$28,000,000

Capital Bills - HB153, SB212, and SB213

During regular sessions occurring in even-numbered calendar years, the Legislature and Governor usually consider three capital bills. First, the General Obligation Bond bill (HB153) includes capital projects funded by bonds issued against property tax revenue and, in accordance with the New Mexico Constitution, must be approved by voters in a general election. If voters approve the relevant bond question in November 2022, these funds will likely become available for use during the summer of 2023. Second, the Severance Tax Bond bill (SB212) includes capital projects funded by bonds issued against tax revenue from oil, gas, and other natural resources "severed" from the ground. These funds will likely become available for use during the summer of 2022. Third, the reauthorization bill (SB213) includes changes to capital appropriations made in prior years. Reauthorization changes include amending the purpose of the project, extending the reversion date, or modifying the fiscal agent that oversees the funds.

- The General Obligation Bond bill (HB153) included \$89.2 million for UNM Main Campus, HSC, and branches. The largest appropriations are the Center for Collaborative Arts and Technology (\$45 million) and the Children's Psychiatric Center replacement (\$36 million). General Obligation Bond appropriations are contingent on voter approval in the November 2022 general election. For more details, see pages 23 and 24 of HB153.
- The Severance Tax Bond bill (SB212) includes 22 capital appropriations (\$13.2 million), including one partial veto for UNM Main, HSC, and branches. The Governor vetoed one project for residence life and student housing facilities (\$25 thousand). For more details, see pages 231 to 235 of <u>SB212</u>.
- The reauthorization bill (SB213) includes one project, the Olympic Sports Training Facility. For more details, see page 18 of <u>SB213</u>.

1	Bill Language	Amount
2	to plan, design, construct, furnish and equip a new center for collaborative art and technology at the university of New Mexico in Albuquerque in Bernalillo county	\$45,000,000
3	to plan, design, construct, renovate, furnish and equip a children's psychiatric center for the health sciences center at the university of New Mexico in Albuquerque in Bernalillo county	\$36,000,000
4	to plan, design, construct, renovate and equip infrastructure improvements to Gurley hall at the Gallup branch campus of the university of New Mexico in McKinley county	\$3,000,000
5	to plan, design, construct, renovate, furnish and equip infrastructure improvements campus wide at the Los Alamos branch campus of the university of New Mexico in Los Alamos county	\$1,300,000
6	to plan, design, construct, renovate, furnish and equip renovations and an addition to Fred Peralta hall at the Taos branch campus of the university of New Mexico in Taos county	\$3,000,000
7	to plan, design, construct, renovate, furnish and install improvements, including roof replacement and solar installation, to the learning commons resource center at the Los Lunas branch campus of the university of New Mexico in Valencia county	\$900,000

HB153. General Obligation Bond Projects: nonrecurring and requiring voter approval

8	Bill language	Amount
9	to plan, design, construct, repair and renovate the duck pond and the surrounding area, including infrastructure and safety measures, at the university of New Mexico in Albuquerque in Bernalillo county	\$100,000
10	to plan, design, purchase, equip and improve biology facilities in Castetter hall at the university of New Mexico in Albuquerque in Bernalillo county	\$200,000
11	to plan, design, construct, upgrade and renovate a lecture hall and adjoining area, including carpeting and a sound and video system, in building 2 at the Los Alamos campus of the university of New Mexico in Los Alamos county	\$200,000
12	to plan, design and construct a classroom for the workforce development plan at the Los Alamos campus of the university of New Mexico in Los Alamos county	\$150,000
13	to plan, design, construct, renovate and equip improvements, including roof repair and interior walls, to the alumni chapel at the university of New Mexico in Albuquerque in Bernalillo county	\$100,000
14	to plan, design, construct, purchase, furnish, equip and renovate the basketball practice facilities and training rooms at the university of New Mexico in Albuquerque in Bernalillo county	\$150,000
15	to plan, design, construct , purchase, furnish and equip the champions training center at the university of New Mexico in Albuquerque in Bernalillo county	\$850,000
16	To plan, design, construct, equip, repair, resurface and renovate football practice fields at the university of New Mexico in Albuquerque in Bernalillo county	\$800,000
17	to plan, design, construct, purchase, equip and install energy-efficient lighting fixtures and poles at the university of New Mexico in Albuquerque in Bernalillo county	\$2,000,000
18	to plan, design, purchase, equip, renovate and construct improvements to the student success and services center building, including administrative offices and meeting spaces, at the university of New Mexico in Albuquerque in Bernalillo county	\$700,000
19	to plan, design, construct and renovate the track and field facilities at the university of New Mexico in Albuquerque in Bernalillo county	\$880,000
20	to plan, design, construct and renovate infrastructure improvements to the university arena at the university of New Mexico in Albuquerque in Bernalillo county	\$700,000
21	to repair, renovate, purchase and equip performance practice spaces at the university of New Mexico in Albuquerque in Bernalillo county	\$70,000
22	to purchase, furnish, equip, repair and renovate the lesbian, gay, bisexual, transgender and queer resource center at the university of New Mexico in Albuquerque in Bernalillo county	\$110,000
23	to plan, design, construct, equip and install safety and security infrastructure improvements at the university of New Mexico in Albuquerque in Bernalillo county	\$40,000
24	to plan, design, construct, equip and install security infrastructure, including accessibility improvements, the central campus at the university of New Mexico in Albuquerque in Bernalillo county	\$172,000
25	to plan, design, construct, renovate, furnish and equip a children's psychiatric center for the health sciences center at the university of New Mexico in Albuquerque in Bernalillo county	\$4,000,000

SB212. Capital Outlay Projects: nonrecurring

26	to plan, design, construct, purchase, furnish, equip, install and renovate the quantum materials and technologies lab at the center for high technology materials at the university of New Mexico in Albuquerque in Bernalillo county	\$100,000
27	to plan, design, construct, repair, renovate and equip residence life and student housing facilities, including accessibility compliance and infrastructure, at the university of New Mexico in Albuquerque in Bernalillo county	\$25,000
28	to plan, design, purchase, renovate, install and equip safety and security infrastructure in the school of engineering buildings at the university of New Mexico in Albuquerque in Bernalillo county	\$70,000
29	to purchase and install upgrades to information technology, including related equipment, furniture and infrastructure, for the indigenous design and planning institute at the university of New Mexico in Albuquerque in Bernalillo county	\$150,000
30	to plan, design, purchase, construct and equip the reserve officer training corps building and a track and training field at the university of New Mexico in Albuquerque in Bernalillo county	\$650,000
31	to plan, design, construct, renovate and equip the main lobby in Popejoy hall for the university of New Mexico in Albuquerque in Bernalillo county	\$1,000,000
	Total	\$13,192,000

Junior Bill – SB48

During some sessions, the Legislature and Governor consider a second general appropriations bill, which is commonly referred to as the "junior bill." This year Governor Lujan Grisham vetoed the \$50.4 million "junior bill" (SB48) in its entirety. The "junior bill" contained 30 projects (\$3.7 million in recurring and nonrecurring funds) for UNM Main Campus, HSC, and branches. <u>The Fiscal Impact Report</u> for SB48 published by legislative staff preliminarily designates each appropriation recurring or nonrecurring, but the Department of Finance and Administration reevaluates and finalizes the designation after the bill is passed. The final scoring did not occur because the bill was vetoed.

SB48. General Appropriations and Authorizing Expenditures for UNM: recurring and nonrecurring

1	Bill Language	Amount
2	for community internship program	\$50,000
3	for government training for high school students and minority student services	\$150,000
4	for media upgrades at the School of Law	\$90,000
5	to evaluate the fiscal impact on state and local governments of the proposed Santolina development in Bernalillo county	\$50,000
6	for the university of new Mexico for economic development research	\$80,000
7	for the Border Justice Initiative	\$70,000
8	for the Law to purchase a van with safety and navigation features for use when providing legal services in rural locations	\$60,000
9	for UNM's health sciences center office of diversity, equity and inclusion for the communities to careers program	\$50,000
10	to conduct and report a survey of legislative personnel on the needs of the legislature and a survey of legislators to identify the activities and time devoted to their legislative duties outside of legislative sessions, and to study the costs and benefits of legislator compensation, modifying the length and scope of the legislative session and legislative staffing	\$100,000
11	to provide professional assistance devoted to the mental health and physical well-being of student athletes	\$300,000
12	for the graduate and professional student association, health science student grant account to support health science student expenses to serve clinical rotations in rural New Mexico	\$100,000
13	for instruction and general purposes for career services and workforce development programs, including construction technology, digital media, culinary arts, and health services at the Taos branch	\$150,000
14	for government training of high school students and minority student services	\$300,000
15	for operating costs and program expansion of the Chicana and Chicano Studies	\$210,000
16	for staff support for the UNM Indigenous Design & Planning Institute	\$130,000
17	for Office of the Medical Investigator to provide grief services	\$100,000
18	for the reserve officers' training corps program	\$50,000
19	for the Saturday minority STEM program for middle school students in Albuquerque	\$100,000
20	for the Nene and Jamie Koch Comprehensive Movement Disorders Center	\$130,000
21	for the Native American health student success program	\$60,000

22	for the (school of law) Border Justice Initiative	\$180,000
23	for the UNM RPSP for high school forensics, speech and debate	\$150,000
24	for support of the mock trial program	\$150,000
25	to support teacher education programs at the University branch community colleges	\$60,000
26	for UNM's El Centro de la Raza	\$60,000
27	for the office of diversity, equity and inclusion at the health sciences center for the communities to careers program	\$50,000
28	to expand the services of the Wild Friends program to provide experiential civic and science education to underserved New Mexico students in grade 4-12	\$75,000
29	to provide professional assistance devoted to the mental health and physical well-being of student athletes	\$400,000
30	to support education abroad opportunities in ethnic studies	\$50,000
31	for operational expenses at the UNM PRESS	\$200,000
	*DFA will score complete final scoring of the appropriations listed above as recurring or nonrecurring	

Tax Package Bill – HB163

During most sessions, the Legislature and Governor consider changes to the state tax code. This year the tax changes (HB163) included a one-time \$1,000 tax credit against taxpayer's tax liability for full-time nurses employed at a hospital in New Mexico. For more details, see page 11 of HB163.

Summary of Non-Appropriation Bills

The Office of Government and Community Relations tracked 169 bills, memorials, and resolutions during the 2022 Legislative Session. At the end of the session of the tracked bills,

- 30 bills were sent to the Governor for consideration,
- 5 memorials were signed by the chamber of origin,
- 1 joint resolution was passed by both chambers,
- 56 bills, memorials, and resolutions died in the chamber of origin, and
- 7 bills, memorials, and resolutions crossed chambers and died in the second chamber.

Legislation Enacted or Vetoed During the 2022 State Legislative Session Impacting UNM

Bill #	Short Title	Signed
<u>HB 2</u>	General Appropriation Act of 2022	S
<u>HB 13</u>	Teacher Residency Changes	S
<u>HB 22</u>	Limited English Access to State Programs	S
<u>HB 39</u>	GRT Deduction for Nonathletic Special Events	S
<u>*HB 42</u>	Public Project Revolving Fund Projects	S
<u>HB 46</u>	Family Representation and Advocacy Act	S
<u>HB 52</u>	Harm Reduction Act Amendments	S
<u>HB 60</u>	Native American Language Certificate Salaries	S
<u>HB 73</u>	Educational Retirees Returning to Work	S
<u>HB 82</u>	Dialysis Facility Gross Receipts	S
<u>HB 95</u>	Health- Easy Enrollment Act	S
<u>HB 119</u>	Adjust Certain School Distributions	S
<u>*HB 153</u>	General Obligation Bond Projects	s (goes to voters)
<u>*HB 180</u>	Repeal Part of IPRA Law on Notarial Acts	S
<u>HB 191</u>	Professional & Occupational Licensure Changes	S
HJR 1	Public Assistance for Household Services (Constitutional Amendment)	s (goes to voters)
<u>HM 4</u>	Fourth Trimester Care Day	S
<u>HM 36</u>	Hospital Charges for Uninsured	S
<u>SB 1</u>	Increasing Salary for Licensed Teachers	S
<u>SB 4</u>	Prevailing Wage and Fringe Benefit Rates	S
<u>*SB 12</u>	Ag Office for Missing Indigenous Persons	S
<u>*SB 13</u>	"Missing In New Mexico Event"	S
<u>SB 36</u>	Contributions to Educational Retirement Fund	S

<u>SB 37</u>	Public Project Revolving Fund Appropriations	S
<u>SB 38</u>	Early Childhood Education Dept Authorizations	S
<u>SB 39</u>	Procurement Preferences Changes	S
<u>SB 40</u>	Health Care Quality Surcharge Act Changes	S
<u>SB 41</u>	College Research Park & Econ Dev Act Changes	S
<u>SB 48</u>	Gen Appropriations and Auth Expenditures	v
<u>SB 138</u>	Medical & Health Care Gross Receipts	S
<u>SB 140</u>	Opportunity Scholarship Act	S
<u>*SB 212</u>	Capital Outlay Projects	S
<u>*SB 213</u>	Capital Project Reauthorizations	S
<u>SM 1</u>	Paid Family and Medical Leave Taskforce	S
<u>SM 7</u>	Military Spouse License Reciprocity	S
s = signed by Governor or Chamber of Origin v = vetoed		