

2022 Capital Projects Recommendation Summary and Comparison for UNM

Attachment C

GOB Requests	UNM Request	HED Rec (October)	LFC Rec	HED over (under) LFC
Main Center for Collaborative Arts & Technology (CCAT)	\$65,000,000	\$45,000,000	\$45,000,000	\$ -
HSC Child Psychiatric Center	\$40,000,000	\$30,000,000	\$38,000,000	\$ (8,000,000)
UNM-G Gurley Hall Student Experience Project	\$6,000,000	\$3,000,000	\$4,000,000	\$ (1,000,000)
UNM-LA Open Space Design and Upgrade	\$2,250,000	\$0	\$1,300,000	\$ (1,300,000)
UNM-T Fred Peralta Hall - Career Tech Renovation and Addition	\$3,900,000	\$3,000,000	\$3,000,000	\$ -
UNM-V Learning Resource Center Re-roof and Solar Panel	\$900,000	\$900,000	\$900,000	\$ -

Notes: DFA did not publish a capital rec

LFC rec for CPC includes \$34M in GO, \$4M in STB

UNM-LA project in HED's STB rec for same amount

Severance Tax Bond Projects	UNM Request	HED Rec (October)	LFC Rec	HED over (under) LFC
Main Lab Safety Improvements	\$4,500,000	\$2,000,000	\$0	\$ 2,000,000
Main Technology Infrastructure Upgrades	\$3,695,000	\$0	\$0	\$ -
HSC Interprofessional Healthcare Simulation Center (IHSC) Expansion Project	\$4,000,000	\$0	\$4,000,000	\$ (4,000,000)
HSC Shared Research Equipment for HSC Research Centers	\$910,000	\$0	\$0	\$ -
UNMLA Campus-wide Infrastructure Renovations	\$1,358,000	\$1,300,000	\$0	\$ 1,300,000

Demolition Project	Cost to Demo (UNM Request)	HED Rec (October)	LFC Rec	HED over (under) LFC
To plan, design, abate, and demo the Army ROTC and Annex at the University of New Mexico in Albuquerque.	\$850,000	\$850,000	\$0	\$ 850,000
To plan, design, abate, and demo the planning and construction trailer at the University of New Mexico University Hospital in Albuquerque.	\$40,000	\$40,000	\$0	\$ 40,000

	Total FY23 UNM Request	HED Rec (October)	LFC Rec	HED over (under) LFC
All UNM Capital Project Requests	\$133,403,000	\$86,090,000	\$96,200,000	\$ (10,110,000)