

HB2 CCR Section 4. Summary of FY23 Appropriations for UNM (I&G)

	FY23 UNM Request	FY22 OpBud	FY23 HB2 CCR	FY23 over FY22 (% difference)
1				
2	Main Campus	+10% to restore FY21 cuts \$ 197,843,000	\$ 203,767,700	3.0%
3	HSC	+\$40 million increase \$ 66,582,500	\$ 66,582,500	0.0%
4	Branch Campuses			
5	UNM Gallup	+10% to restore FY21 cuts; \$ 8,848,700	\$ 8,994,600	1.6%
6	UNM Los Alamos	+base adjustment for inflation in group and liability insurance, and utility costs; \$ 1,926,200	\$ 1,975,400	2.6%
7	UNM Taos	\$ 3,864,700	\$ 3,948,500	2.2%
8	UNM Valencia	\$ 5,847,400	\$ 5,969,600	2.1%