

FY23 LEGISLATIVE PRIORITIES

Legislative Priorities

GENERAL OBLIGATION BOND PROJECTS:

- College of Fine Arts Center for Collaborative Arts & Technology **\$65,000,000**
- Children's Psychiatric Center **\$40,000,000**

INSTRUCTION & GENERAL FUNDING:

- Provide for 10% funding increase to restore FY21 cuts
- Also provide base adjustment for nationwide inflation now affecting group and liability insurance and additional utility costs

WORKFORCE PIPELINE:

- Support expansion of high-impact programs in PreK-12 teacher education, nursing and other health professions

COMPENSATION:

- Support additional compensation increase of at least 7% for recruitment and retention of quality faculty and staff to protect and enhance state competitiveness within the current U.S. inflationary environment

LOTTERY SCHOLARSHIP:

- Support students' efforts to bring more stability to the Lottery Scholarship Fund

 — **25,000+** —
Fall 2021 enrollment across all campuses

6,000+ —  —
Degrees & certificates awarded in academic year '20-'21

\$110,000,000+ —
In scholarships & grants awarded in academic year '20-'21

 — **250+** —
Degree & certificate programs available including
95+ baccalaureate programs
85+ master's programs
40+ doctoral programs
5 professional practice doctoral programs



Priority Capital Outlay Projects

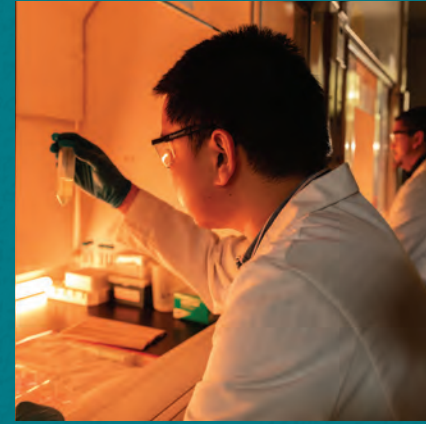
GENERAL OBLIGATION BOND REQUESTS

College of Fine Arts Center for Collaborative Arts & Technology	\$65,000,000
Children's Psychiatric Center	\$40,000,000
UNM-Gallup Gurley Hall Student Experience Project	\$6,000,000
UNM-Los Alamos Open Space Design and Upgrade	\$2,250,000
UNM-Taos Fred Peralta Hall - Career Tech Renovation and Addition	\$3,900,000
UNM-Valencia Learning Resource Center Re-roof and Solar Panel	\$900,000

Priority Capital Outlay Projects Cont'd

SEVERANCE TAX BOND REQUESTS

Main Campus Lab Safety Improvements	\$4,500,000
Main Campus Technology Infrastructure Upgrades	\$3,695,000
HSC Interprofessional Healthcare Simulation Center (IHSC) Expansion Project	\$4,000,000
HSC Shared Research Equipment for HSC Research Centers	\$910,000
UNM-Los Alamos Campus-wide Infrastructure Renovations	\$1,358,000



LEVEL 1



New Mexico's only Level 1 Trauma Center



NEW MEXICO'S ONLY
**ACADEMIC
HEALTH CENTER**

900,000+

Patient visits a year to UNM hospitals and clinics

Research & Public Service Projects

"As New Mexico's flagship university and the state's only Research 1 institution, The University of New Mexico is proud to serve and promote the well-being of our citizens. We serve our communities through transformative, cutting-edge research, academic excellence, and a world-class academic health center that stands on the frontlines of defense in response to a wide spectrum of crises. Together, we're leading the state in its coordinated COVID-19 response, serving the underserved, and providing a great education that unlocks boundless possibilities for our students, and all New Mexicans."

**Garnett S. Stokes, President
The University of New Mexico**

NEW PROGRAM REQUESTS

Increase Health Personnel for Underserved Communities	\$163,400
Communities to Careers for Health Professionals	\$300,000
Hungry for Success	\$184,900
Institute for American Indian Education	\$251,553
Reclaiming Languages	\$77,134
Preparing High Quality Teachers During COVID-19 and Beyond.....	\$271,353

EXPANSION PROGRAM REQUESTS

African American Student Success	\$65,000
Athletics	\$2,000,000
Center for Native American Health	\$73,000
Chicana & Chicano Studies	\$350,000
Comprehensive Movement Disorders Center	\$485,531
Educational Television	\$100,000
El Centro de la Raza	\$398,200
Graduate Medical Education	\$294,500
Building Outstanding STEAM-H Students	\$83,200
Native American Studies	\$67,600
NM Poison & Drug Information Center	\$305,300
NM Office of the Medical Investigator	\$1,723,000
NM Office of the Medical Investigator Grief Services Program	\$64,500
Project ECHO	\$4,000,000