

HIGHER EDUCATION DETAIL

Institution / Program (detail listed primarily in HB2 order, in thousands)	FY22 Reconciled OPBUD	LFC	HAFC	SFC	SFC over / (under) HAFC
UNIVERSITY OF NEW MEXICO					
Instruction and general purposes	197,843.0	203,767.7	203,767.7	203,767.7	
Athletics	4,436.2	4,436.2	4,436.2	5,936.2	1,500.0
Educational television and public radio	1,023.6	1,023.6	1,023.6	1,023.6	
Categorical - NM tribal education initiatives		1,050.0	1,050.0	1,050.0	
Categorical - NM teacher pipeline initiatives		100.0	100.0	100.0	
Categorical - Student support services (main + branches + HSC)		1,839.8	919.4		(919.4)
Gallup Branch - I&G	8,848.7	8,994.6	8,994.6	8,994.6	
Categorical - NM tribal education initiatives		100.0	100.0	100.0	
Los Alamos Branch - I&G	1,926.2	1,975.4	1,975.4	1,975.4	
Valencia Branch - I&G	5,847.4	5,969.6	5,969.6	5,969.6	
Taos Branch - I&G	3,864.7	3,948.5	3,948.5	3,948.5	
Research & Public Service Projects:					
Graduation reality and dual role skills program	150.0	150.0	150.0	150.0	
American Indian summer bridge program	100.0	250.0	250.0	250.0	
Economics department	125.0	125.0	125.0	125.0	
Institute for American Indian education					
Center of excellence in bioscience					
Veterans student services	228.0	228.0	228.0	228.0	
Judicial education center	364.8	364.8	364.8	364.8	
Judicial selection	47.7	47.7	47.7	47.7	
Ibero-American education	78.8	78.8	78.8	78.8	
Manufacturing engineering program	494.4	494.4	494.4	494.4	
Wildlife law education	85.9	85.9	85.9	85.9	
Native American studies	232.4	250.0	250.0	250.0	
Chicano studies - undergraduate and graduate student internships	266.2	325.0	325.0	325.0	
African American student services	95.6	171.6	171.6	171.6	
Africana studies	273.5	273.5	273.5	273.5	
Career soft skills and technical education student services	455.9				
Morrissey hall programs	178.3				
Disabled student services	160.6	160.6	160.6	160.6	
Minority student services	644.3	944.3	944.3	944.3	
Community-based education	503.6	503.6	503.6	503.6	
Corrine Wolf children's law center	151.7	151.7	151.7	151.7	
Student mentoring program	258.0	258.0	258.0	258.0	
Southwest research center	737.6	737.6	737.6	737.6	
Substance abuse program	66.0	66.0	66.0	66.0	
Resource geographic information system	59.3	59.3	59.3	59.3	
Southwest Indian law clinic	185.4	185.4	185.4	185.4	
Geospatial and population studies/bureau of business and economic research	346.2	346.2	346.2	346.2	
New Mexico historical review	42.0	42.0	42.0	42.0	
Utton transboundary resources center	397.2	397.2	397.2	397.2	
Land grant studies	115.4	115.4	115.4	115.4	
UNM press	238.4	238.4	238.4	238.4	
UNM mock trial	261.6	261.6	261.6	261.6	
Natural heritage New Mexico database				50.0	50.0
Gallup - workforce development programs	182.4	182.4	182.4	182.4	
Gallup - nurse expansion	180.6	180.6	180.6	180.6	
Valencia - nurse expansion	146.5	146.5	146.5	146.5	
Taos - nurse expansion	210.4	210.4	210.4	210.4	
Total UNM RPSPs	8,063.7	8,031.9	8,031.9	8,081.9	50.0
Total UNM	231,853.5	241,237.3	240,316.9	240,947.5	630.6
UNM HEALTH SCIENCES CENTER					
Instruction and general purposes	66,582.5	66,582.5	66,582.5	66,582.5	
Research & Public Service Projects:					
Office of diversity, equity and inclusion	125.6	125.6	125.6	125.6	
ENLACE - Move from HED to UNM HSC	812.2	812.2	812.2	812.2	
Comprehensive movement disorders	273.5	273.5	273.5	273.5	
Free medical school tuition	182.4				

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62	Bioscience authority	286.9	286.9	286.9	286.9		62
63	NMNEC	235.0					63
64	OMI grief services	202.6	202.6	202.6	202.6		64
65	Physician assistant program & nurse practioners	340.8	2,000.0	2,000.0	2,000.0		65
66	Child abuse evaluation services (para los ninos)	138.6	138.6	138.6	138.6		66
67	Undergraduate nurse expansion	951.6	951.6	951.6	951.6		67
68	Graduate nurse education	1,653.1	1,653.1	1,653.1	1,653.1		68
69	Native American health center	240.5	240.5	240.5	240.5		69
70	Native American suicide prevention (honoring native life)	88.1	88.1	88.1	88.1		70
71	Office of medical investigator	5,541.6	6,341.6	6,341.6	6,341.6		71
72	Children's psychiatric hospital	7,479.0	7,479.0	7,479.0	7,479.0		72
73	Carrie Tingley hospital	5,752.6	5,752.6	5,752.6	5,752.6		73
74	Minority student services	166.8	166.8	166.8	166.8		74
75	Newborn intensive care	3,025.4	3,025.4	3,025.4	3,025.4		75
76	Pediatric oncology	1,177.7	1,177.7	1,177.7	1,177.7		76
77	Poison and drug information center	1,628.7	1,628.7	1,628.7	1,628.7		77
78	Cancer center	5,907.9	5,907.9	5,907.9	5,907.9		78
79	Hepatitis community health outcomes (ECHO)	2,537.5	4,037.5	4,437.5	6,037.5	1,600.0	79
80	Graduate medical education/residencies	1,997.2	1,997.2	1,997.2	1,997.2		80
81	Total UNM/HSC	107,327.8	110,869.6	111,269.6	112,869.6	1,600.0	81
82	Total UNM and UNM/HSC	339,181.3	352,106.9	351,586.5	353,817.1	2,230.6	82
83							83
84	NEW MEXICO STATE UNIVERSITY						84
85	Instruction and general purposes	122,211.3	125,957.9	125,957.9	125,957.9		85
86	Athletics	4,177.6	4,177.6	4,177.6	5,677.6	1,500.0	86
87	Educational television and public radio	970.3	970.3	970.3	970.3		87
88	Categorical - NM tribal education initiatives		200.0	200.0	200.0		88
89	Categorical - NM teacher pipeline initiatives		500.0	250.0	250.0		89
90	Categorical - Student support services (main + branches)		1,515.1	757.0		(757.0)	90
91	Alamogordo Branch - Instruction and general purposes	7,257.6	7,333.1	7,333.1	7,333.1		91
92	Carlsbad Branch - Instruction and general purposes	4,276.0	4,370.5	4,370.5	4,370.5		92
93	Dona Ana Branch - Instruction and general purposes	23,679.1	24,266.7	24,266.7	24,266.7		93
94	Grants Branch - Instruction and general purposes	3,557.6	3,599.9	3,599.9	3,599.9		94
95	Categorical - NM tribal education initiatives		100.0	100.0	100.0		95
96	Department of Agriculture	12,265.4	12,765.4	13,065.8	13,065.8		96
97	NMDA - Veterinarians externships	94.6	94.6	94.6	94.6		97
98	Agricultural Experiment Station (AES)	14,831.6	15,081.6	15,081.6	15,081.6		98
99	Cooperative Extension Service (CES)	13,481.3	13,631.3	13,631.3	13,631.3		99
100	Research & Public Service Projects:						100
101	Sustainable ag center of excellence	232.8	232.8	232.8	232.8		101
102	STEM alliance for minority participation	292.8	292.8	292.8	292.8		102
103	Anna age eight institute	1,199.6	1,199.6	1,199.6	1,199.6		103
104	Mental health nurse practitioner	940.0	940.0	940.0	940.0		104
105	Indian resources development	255.7	255.7	255.7	255.7		105
106	Manufacturing sector development program	621.7	621.7	621.7	621.7		106
107	Arrowhead center for business development	321.5	321.5	321.5	321.5		107
108	Nurse expansion	846.2	846.2	846.2	846.2		108
109	Alliance teaching & learning advancement	143.8	143.8	143.8	143.8		109
110	Water resource research institute	1,039.7	1,039.7	1,039.7	1,039.7		110
111	College assistance migrant program	289.5	289.5	289.5	289.5		111
112	Autism program	561.8	711.8	711.8	711.8		112
113	Sunspot solar observatory consortium	352.6	352.6	352.6	352.6		113
114	Carlsbad - Manufacturing sector development program	214.6	214.6	214.6	214.6		114
115	Carlsbad - Nurse expansion	102.4	102.4	102.4	102.4		115
116	Dona Ana - Dental hygiene program	279.0	279.0	279.0	279.0		116
117	Dona Ana - Nurse expansion	275.9	275.9	275.9	275.9		117
118	Grants - Veterans services	45.6	45.6	45.6	45.6		118
119	Total NMSU RSPSPs	8,015.2	8,165.2	8,165.2	8,165.2		119
120	Total NMSU	214,817.6	222,729.2	222,021.5	222,764.5	743.0	120
121							121
122	NEW MEXICO HIGHLANDS UNIVERSITY						122
123	Instruction and general purposes	29,035.8	29,919.9	29,919.9	29,919.9		123
124	Athletics	2,185.1	2,185.1	2,385.1	2,385.1		124

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125	Categorical - NM tribal education initiatives		200.0	200.0	200.0		125
126	Categorical - NM teacher pipeline initiatives		250.0	250.0	250.0		126
127	Categorical - Student support services		186.9	93.4		(93.4)	127
128	Research & Public Service Projects:						128
129	Center of excellence in social work, mental and behavioral health			250.0	250.0		129
130	Improve retention and completion of underserved students	50.0	50.0	50.0	50.0		130
131	Doctor of nurse practitioner	155.0	155.0	155.0	155.0		131
132	Center for professional development & career readiness	159.6	159.6	159.6	159.6		132
133	Acequia and land grant education	45.6	45.6	45.6	45.6		133
134	Native american social work institute	209.9	209.9	209.9	209.9		134
135	Advanced placement	198.6	198.6	198.6	198.6		135
136	Minority student services	487.7	487.7	487.7	487.7		136
137	Forest and watershed institute	278.9	428.9	428.9	428.9		137
138	Nurse expansion	200.3	200.3	200.3	200.3		138
139	Total NMHU RPSPs	1,785.6	1,935.6	2,185.6	2,185.6		139
140	Total NMHU	33,006.5	34,677.5	35,034.0	34,940.6	(93.4)	140
141							141
142	WESTERN NEW MEXICO UNIVERSITY						142
143	Instruction and general purposes	19,188.8	19,883.3	20,683.3	20,683.3		143
144	Athletics	2,268.9	2,268.9	2,468.9	2,468.9		144
145	Categorical - NM teacher pipeline initiatives		250.0	250.0	250.0		145
146	Categorical - Student support services		161.9	80.9		(80.9)	146
147	Research & Public Service Projects:						147
148	Early childhood center of excellence		250.0	250.0	250.0		148
149	FY22 - Deming campus I&G	175.0	175.0	175.0	175.0		149
150	Nursing expansion (T or C)	282.0	282.0	282.0	282.0		150
151	Instructional television	66.0	66.0	66.0	66.0		151
152	Pharmacy and phlebotomy programs	91.2	91.2	91.2	91.2		152
153	Web-based teacher licensure	117.8	117.8	117.8	117.8		153
154	Child development center	280.5	280.5	280.5	280.5		154
155	Nurse expansion	900.3	900.3	900.3	900.3		155
156	Total WNMU RPSPs	1,912.8	2,162.8	2,162.8	2,162.8		156
157	Total WNMU	23,370.5	24,726.9	25,645.9	25,565.0	(80.9)	157
158							158
159	EASTERN NEW MEXICO UNIVERSITY						159
160	Instruction and general purposes	30,722.0	31,996.3	33,196.3	33,696.3	500.0	160
161	Athletics	2,156.3	2,156.3	2,356.3	2,356.3		161
162	Educational television and public radio	988.7	988.7	988.7	988.7		162
163	Categorical - NM teacher pipeline initiatives		250.0	250.0	250.0		163
164	Categorical - Student support services (main + branches)		428.8	214.3		(214.3)	164
165	Roswell Branch - Instruction and general purposes	11,995.6	12,204.0	12,204.0	12,204.0		165
166	Ruidoso Branch - Instruction and general purposes	2,100.0	2,137.2	2,137.2	2,137.2		166
167	Research & Public Service Projects:						167
168	Blackwater draw site and museum	85.8	85.8	85.8	85.8		168
169	Student success programs	380.2	380.2	380.2	380.2		169
170	Nurse expansion	308.3	308.3	308.3	308.3		170
171	At-risk student tutoring	204.8	204.8	204.8	204.8		171
172	Allied health	129.8	129.8	129.8	129.8		172
173	ENMU Portales - Teacher ed free tuition	182.4	182.4	182.4	182.4		173
174	ENMU Portales - Greyhound promise free tuition	91.2	91.2	91.2	91.2		174
175	Roswell branch - Nurse expansion	253.8	332.2	332.2	332.2		175
176	Roswell branch - Airframe mechanics	68.5	68.5	68.5	68.5		176
177	Roswell branch - Special services program	108.1	108.1	108.1	108.1		177
178	Roswell branch - Youth challenge	91.2	91.2	91.2	91.2		178
179	Ruidoso branch - Nursing program	178.6	178.6	178.6	178.6		179
180	Total EWNMU RPSPs	2,082.7	2,161.1	2,161.1	2,161.1		180
181	Total ENMU	50,045.3	52,322.4	53,507.9	53,793.6	285.7	181
182							182
183	NEW MEXICO INSTITUTE OF MINING & TECHNOLOGY						183
184	Instruction and general purposes	28,895.9	29,973.6	29,973.6	29,973.6		184
185	Bureau of mine safety	303.9	303.9	303.9	303.9		185
186	Bureau of geology and mineral resources	4,180.1	4,280.1	4,280.1	4,280.1		186

HIGHER EDUCATION DETAIL

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187	Petroleum recovery and research center	1,759.0	1,759.0	1,759.0	1,759.0		187
188	Geophysical research center	1,035.3	1,035.3	1,035.3	1,035.3		188
189	Categorical - NM teacher pipeline initiatives		50.0	50.0	50.0		189
190	Categorical - Student support services		128.2	64.0		(64.0)	190
191	Research & Public Service Projects:						191
192	NM MESA (move from HED)	1,052.2	1,052.2	1,052.2	1,052.2		192
193	Cybersecurity education & research center COMBINE INTO ONE RPSP	139.6					193
194	Cybersecurity center of excellence COMBINE INTO ONE RPSP	229.6	366.4	366.4	366.4		194
195	Rural economic development	22.8	32.8	32.8	32.8		195
196	Chemical engineering student assistanceships	79.3	79.3	79.3	79.3		196
197	Science and engineering fair	190.8	190.8	190.8	190.8		197
198	Energetic materials research center	747.2	826.7	826.7	826.7		198
199	Institute for complex additive systems analysis	921.7	1,121.7	1,121.7	1,121.7		199
200	Cave and karst research	336.2	336.2	336.2	336.2		200
201	Homeland security center	488.7	488.7	488.7	488.7		201
202	Total NMIMT RPSPs	4,208.1	4,494.8	4,494.8	4,494.8		202
203	Total NMIMT	40,382.3	42,024.9	41,960.7	41,896.7	(64.0)	203
204							204
205	NORTHERN NEW MEXICO COLLEGE						205
206	Instruction and general purposes	10,363.8	10,612.5	10,612.5	10,612.5		206
207	Athletics	524.2	524.2	524.2	524.2		207
208	Categorical - NM teacher pipeline initiatives		250.0	250.0	250.0		208
209	Categorical - Student support services		65.8	32.9		(32.9)	209
210	Research & Public Service Projects:						210
211	Native American student center		150.0	150.0	150.0		211
212	Academic program evaluation	45.6	45.6	45.6	45.6		212
213	Nurse expansion	376.0	376.0	376.0	376.0		213
214	STEM	125.2	125.2	125.2	125.2		214
215	Veterans center	116.8	116.8	116.8	116.8		215
216	Total NNMC RPSPs	663.6	813.6	813.6	813.6		216
217	Total NNMC	11,551.6	12,266.1	12,233.2	12,200.3	(32.9)	217
218							218
219	SANTA FE COMMUNITY COLLEGE						219
220	Instruction and general purposes	10,785.6	11,068.6	11,068.6	11,068.6		220
221	Categorical - Student support services		148.4	74.2		(74.2)	221
222	Research & Public Service Projects:						222
223	Teacher education expansion	136.8	136.8	136.8	136.8		223
224	EMS mental health resiliency pilot	91.2	91.2	91.2	91.2		224
225	First born, home visiting training & technical assistance	136.8	235.0	235.0	235.0		225
226	Nurse expansion	332.7	439.4	439.4	439.4		226
227	Small business development centers	3,803.1	3,953.1	3,953.1	3,953.1		227
228	Total SFCC	15,286.2	16,072.5	15,998.3	15,924.1	(74.2)	228
229							229
230	CENTRAL NM COMMUNITY COLLEGE						230
231	Instruction and general purposes	61,808.6	64,090.3	64,090.3	64,090.3		231
232	Categorical - Student support services		916.8	458.1		(458.1)	232
233	Research & Public Service Projects:						233
234	Nurse expansion	168.8	268.8	268.8	268.8		234
235	Total CNM	61,977.4	65,275.9	64,817.2	64,359.1	(458.1)	235
236							236
237	LUNA COMMUNITY COLLEGE						237
238	Instruction and general purposes	6,942.3	7,002.1	7,002.1	7,002.1		238
239	Athletics	458.0	458.0	458.0	458.0		239
240	Categorical - Student support services		36.3	18.2		(18.2)	240
241	Research & Public Service Projects:						241
242	Rough rider student support services		150.0	150.0	150.0		242
243	Nurse expansion	251.0	251.0	251.0	251.0		243
244	Student retention and completion	483.8	483.8	483.8	483.8		244
245	Total LCC	8,135.1	8,381.2	8,363.1	8,344.9	(18.2)	245
246							246
247	MESALANDS COMMUNITY COLLEGE						247
248	Instruction and general purposes	4,183.2	4,298.1	4,298.1	4,298.1		248

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249	Athletics	209.9	209.9	209.9	209.9		249
250	Categorical - Student support services		24.2	12.1		(12.1)	250
251	Research & Public Service Projects:						251
252	Wind training center	103.8	103.8	103.8	103.8		252
253	Total MCC	4,496.9	4,636.0	4,623.9	4,611.8	(12.1)	253
254							254
255	NEW MEXICO JUNIOR COLLEGE						255
256	Instruction and general purposes	5,951.3	6,106.3	6,106.3	6,106.3		256
257	Athletics	530.8	530.8	530.8	530.8		257
258	Categorical - Student support services		116.9	58.4		(58.4)	258
259	Research & Public Service Projects:						259
260	Oil and gas management program	156.2	156.2	156.2	156.2		260
261	Nurse expansion	281.9	281.9	281.9	281.9		261
262	Lea county distance education consortium	26.6	26.6	26.6	26.6		262
263	Total NMJC	6,946.8	7,218.7	7,160.2	7,101.8	(58.4)	263
264							264
265	SAN JUAN COLLEGE						265
266	Instruction and general purposes	24,795.5	25,415.9	25,415.9	25,415.9		266
267	Categorical - NM tribal education initiatives		100.0	100.0	100.0		267
268	Categorical - Student support services		116.9	139.0		(139.0)	268
269	Research & Public Service Projects:						269
270	Center for excellence - renewable energy	228.0	228.0	328.0	328.0		270
271	Dental hygiene program	159.6	159.6	159.6	159.6		271
272	Nurse expansion	235.0	235.0	235.0	235.0		272
273	Total SJC	25,418.1	26,255.4	26,377.5	26,238.5	(139.0)	273
274							274
275	CLOVIS COMMUNITY COLLEGE						275
276	Instruction and general purposes	10,052.3	10,324.4	10,324.4	10,324.4		276
277	Categorical - Student Support Services		111.7	55.8		(55.8)	277
278	Research & Public Service Projects:						278
279	HVAC program		100.0	100.0	100.0		279
280	Nurse expansion	256.5	356.5	356.5	356.5		280
281	Total CCC	10,308.8	10,892.6	10,836.7	10,780.9	(55.8)	281
282							282
283	NEW MEXICO MILITARY INSTITUTE						283
284	Instruction and general purposes	1,502.1	1,592.2	1,592.2	1,592.2		284
285	Athletics	323.2	323.2	323.2	323.2		285
286	Knowles legislative scholarship program	1,353.7	1,353.7	1,353.7	1,353.7		286
287	Total NMMI	3,179.0	3,269.1	3,269.1	3,269.1		287
288							288
289	NM SCHOOL FOR BLIND & VISUALLY IMPAIRED						289
290	Instruction and general purposes	1,121.6	1,345.9	1,345.9	1,345.9		290
291	Research & Public Service Projects:						291
292	Early childhood center	340.2	340.2	340.2	340.2		292
293	Low vision clinic programs	104.4	104.4	104.4	104.4		293
294	Total NMSBVI	1,566.2	1,790.5	1,790.5	1,790.5		294
295							295
296	NM SCHOOL FOR THE DEAF						296
297	Instruction and general purposes	4,075.3	4,319.8	4,319.8	4,319.8		297
298	Research & Public Service Projects:						298
299	Statewide outreach services	215.7	215.7	215.7	215.7		299
300	Total NMSD	4,291.0	4,535.5	4,535.5	4,535.5		300
301							301
302	TOTAL GENERAL FUND INSTITUTIONS	853,960.6	889,181.3	889,761.7	891,934.0	2,172.3	302
303							303
304	SUMMARY BY INSTITUTION (DFA Code)						304
305	New Mexico Institute of Mining & Technology (962)	40,382.3	42,024.9	41,960.7	41,896.7	(64.0)	305
306	New Mexico State University (954)	214,817.6	222,729.2	222,021.5	222,764.5	743.0	306
307	UNM Total (952)	339,181.3	352,106.9	351,586.5	353,817.1	2,230.6	307
308	University of New Mexico (952)	231,853.5	241,237.3	240,316.9	240,947.5	630.6	308
309	UNM Health Sciences Center (952)	107,327.8	110,869.6	111,269.6	112,869.6	1,600.0	309
310	Eastern New Mexico University (960)	50,045.3	52,322.4	53,507.9	53,793.6	285.7	310

HIGHER EDUCATION DETAIL

	Institution / Program (detail listed primarily in HB2 order, in thousands)	FY22 Reconciled OPBUD	LFC	HAFC	SFC	SFC over / (under) HAFC	
311	New Mexico Highlands University (956)	33,006.5	34,677.5	35,034.0	34,940.6	(93.4)	311
312	Northern New Mexico College (964)	11,551.6	12,266.1	12,233.2	12,200.3	(32.9)	312
313	Western New Mexico University (958)	23,370.5	24,726.9	25,645.9	25,565.0	(80.9)	313
314	Central NM Community College (968)	61,977.4	65,275.9	64,817.2	64,359.1	(458.1)	314
315	Clovis Community College (977)	10,308.8	10,892.6	10,836.7	10,780.9	(55.8)	315
316	Luna Community College (970)	8,135.1	8,381.2	8,363.1	8,344.9	(18.2)	316
317	Mesalands Community College (972)	4,496.9	4,636.0	4,623.9	4,611.8	(12.1)	317
318	New Mexico Junior College (974)	6,946.8	7,218.7	7,160.2	7,101.8	(58.4)	318
319	San Juan College (976)	25,418.1	26,255.4	26,377.5	26,238.5	(139.0)	319
320	Santa Fe Community College (966)	15,286.2	16,072.5	15,998.3	15,924.1	(74.2)	320
321	Subtotal - Universities and Community Colleges	844,924.4	879,586.2	880,166.6	882,338.9	2,172.3	321
322	New Mexico Military Institute (978)	3,179.0	3,269.1	3,269.1	3,269.1		322
323	New Mexico School for the Deaf (980)	4,291.0	4,535.5	4,535.5	4,535.5		323
324	NM School for the Blind & Visually Impaired (979)	1,566.2	1,790.5	1,790.5	1,790.5		324
325	Subtotal - Special Schools	9,036.2	9,595.1	9,595.1	9,595.1		325
326	Grand Total Universities and Special Schools	853,960.6	889,181.3	889,761.7	891,934.0	2,172.3	326
327	New Mexico Higher Education Department (950)	40,910.4	46,346.8	47,116.4	47,116.4		327
328							328
329	TOTAL GENERAL FUND	894,871.0	935,528.1	936,878.1	939,050.4	2,172.3	329
330							330
331	SUMMARY BY MAJOR FUNCTION						331
332	University I&G	438,260.6	452,111.2	454,111.2	454,611.2	500.0	332
333	Community college I&G	197,871.7	203,105.2	203,105.2	203,105.2		333
334	UNM/HSC I&G	66,582.5	66,582.5	66,582.5	66,582.5		334
335	Special schools I&G	6,699.0	7,257.9	7,257.9	7,257.9		335
336	Medical residencies	1,997.2	1,997.2	1,997.2	1,997.2		336
337	Nursing programs	10,062.7	11,872.0	11,872.0	11,872.0		337
338	Other healthcare programs	3,105.9	4,605.9	4,605.9	4,605.9		338
339	Athletics	17,270.2	17,270.2	17,870.2	20,870.2	3,000.0	339
340	Educational television	3,048.6	3,048.6	3,048.6	3,048.6		340
341	NMHED - Policy dev. & institutional fin. oversight	13,280.9	13,517.3	14,086.9	14,086.9		341
342	NMHED - Student financial aid+ opportunity	27,629.5	32,829.5	33,029.5	33,029.5		342
343	Other categorical and RPSP	109,062.2	121,330.6	119,311.0	117,983.3	(1,327.7)	343
344	TOTAL GENERAL FUND	894,871.0	935,528.1	936,878.1	939,050.4	2,172.3	344
345	HIGHER EDUCATION DEPARTMENT:						345
346	Policy Development and Institutional Financial Oversight (P505)						346
347	Personal Service and Employee Benefits (200)	4,180.7	4,180.7	4,180.7	4,180.7		347
348	Tribal Education Initiatives		500.0	500.0	500.0		348
349	Contractual Services (300)						349
350	Other (400)	9,100.2	9,100.2	9,419.8	9,419.8		350
351	P505 Subtotal	13,280.9	13,517.3	14,086.9	14,086.9		351
352	P508 Opportunity Scholarship	7,000.0	12,000.0	12,000.0	12,000.0		352
353	P506 Subtotal	20,629.5	20,829.5	21,029.5	21,029.5		353
354	HED total	40,910.4	46,346.8	47,116.4	47,116.4		354