	LFC	HAFC	SFC	SFC Over/ (Under) HAFC
INSTRUCTION and GENERAL				
INSTITUTIONAL I&G FUNDING  Total Percent of I&G Formula Based on Outcomes	2.00/	2.00/	2.00/	
Percent of "New Money"	3.0%	3.0% 3.0%	3.0% 3.0%	<u> </u>
Amount of "New Money" over FY21 Formula Funding	\$19,084.0	\$19,084.0	\$19,084.0	
Amount of New Money Over F121 Formula Funding	\$19,004.0	\$19,004.0	\$19,004.0	
FY22 I&G Base Year				ſ
FY22 Adjusted Base Year I&G	636,132.3	636,132.3	636,132.3	İ
Base Adjustment Rate				
Base Adjustment Amount				
FY22 Core Funding Level	636,132.3	636,132.3	636,132.3	
Outcomes Funding				Ì
Workload Outcomes (Course Completion)	2,862.6	2,862.6	2,862.6	İ
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Statewide Outcomes Measures				<u> </u>
Total Formula Certificates and Degrees	6,297.7	6,297.7	6,297.7	
Total Workforce Certificates and Degrees	2,576.3	2,576.3	2,576.3	
Total At-Risk Certificates and Degrees  Subtotal Statewide Outcomes Measures	3,530.5 <b>12,404.5</b>	3,530.5 <b>12,404.5</b>	3,530.5 <b>12,404.5</b>	
Cubicial Statewide Outcollies Measures	12,404.5	12,404.3	12,404.3	
Mission-Differentiated Measures				1
Research Universities	2,110.7	2,110.7	2,110.7	<u> </u>
Comprehensive Institutions	801.9	801.9	801.9	
Community Colleges	904.2	904.2	904.2	
Subtotal Mission-Differentiated Measures	3,816.8	3,816.8	3,816.8	
Total Outcomes Funding	40.004.0	40,004,0	40.004.0	İ
Total Outcomes Funding  I&G Base Adjustments - Adjustment (Equity, Comp, ERB)	19,084.0	19,084.0 2,000.0	19,084.0 2,500.0	500.0
Contingent language for HED to withhold as a result of declining enrollment			,	500.0
(LFC 1% I&G, Exec 0.5% I&G)	(6,361.3)	(6,361.3)	(6,361.3)	
Contingent language for HED to return to institutions after submitting an Enrollment Plan (LFC 1% I&G, Exec 0.5% I&G)	6 264 2	0.004.0	0 204 2	1
Total Formula Funding	6,361.3 655,216.4	6,361.3 657,216.4	6,361.3 657,716.4	500.0
, coair cimana i anang	033,210.4	037,210.4	037,7 10.4	300.0
UNM Health Sciences Center Formula I&G Funding	66,582.5	66,582.5	66,582.5	İ
HIGHER EDUCATION Institution and UNM HSC I&G TOTAL	721,798.9	723,798.9	724,298.9	500.0
Dollar Change from Prior Year Operating Budget	19,356.7	21,356.7	21,856.7	500.0
Percent Change from Prior Year Operating Budget	2.8%	3.0%	3.1%	
OTHER CATECORICAL	721,798.9	723,798.9	724,298.9	500.0
OTHER CATEGORICAL Special Schools (I&G only)				
	7 257 0	7 257 0	7 257 0	
	7,257.9 17,270.2	7,257.9 17,870.2	7,257.9	
Athletics	17,270.2	17,870.2	7,257.9 20,870.2 3,048.6	
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate	17,270.2 3,048.6	17,870.2 3,048.6	20,870.2 3,048.6	
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs)	17,270.2 3,048.6 18,475.1	17,870.2 3,048.6 18,475.1	20,870.2	3,000.0
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical	17,270.2 3,048.6 18,475.1 5,797.7	17,870.2 3,048.6 18,475.1 2,977.7	20,870.2 3,048.6 18,475.1	3,000.0
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3	20,870.2 3,048.6 18,475.1 114,833.3	3,000.0
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipeline	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0	3,000.0 (2,977.7 1,650.0
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipeline Total RPSP & Categorical (Excl. Special Schools I&G)	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2	(2,977.7 1,650.0 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipeline	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0	3,000.0 (2,977.1 1,650.0
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipeline Total RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1	3,000.6 (2,977.1 1,650.6 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipeline Fotal RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3	3,000.0 (2,977.1,650.0 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Wisc Adds, Indian Ed, and Teacher Pipeline Fotal RPSP & Categorical (Excl. Special Schools I&G)  OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6%	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7%	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8%	3,000.0 (2,977.1 1,650.0 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Wisc Adds, Indian Ed, and Teacher Pipeline Fotal RPSP & Categorical (Excl. Special Schools I&G)  OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget  TOTAL GAA SECTION 4 INSTITUTIONS  HIGHER EDUCATION DEPARTMENT	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889.181.3	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7%	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8% 891.934.0	3,000.6 (2,977.7 1,650.6 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Wisc Adds, Indian Ed, and Teacher Pipeline Total RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget TOTAL GAA SECTION 4 INSTITUTIONS HIGHER EDUCATION DEPARTMENT Operating Budget and Flow-Through Programming	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889.181.3 FTE: 50.0 13,017.3	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7% 889,761.7	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8% 891,934.0 FTE: 50.0 13,586.9	3,000.6 (2,977.7 1,650.6 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Wisc Adds, Indian Ed, and Teacher Pipeline Fotal RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget  FOTAL GAA SECTION 4 INSTITUTIONS  HIGHER EDUCATION DEPARTMENT Operating Budget and Flow-Through Programming HED Tribal Colleges - Education Initiatives	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889.181.3	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7%	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8% 891.934.0	3,000.0 (2,977.1 1,650.0 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipelline Total RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget TOTAL GAA SECTION 4 INSTITUTIONS  HIGHER EDUCATION DEPARTMENT Operating Budget and Flow-Through Programming HED Tribal Colleges - Education Initiatives HED ADD Dual Credit	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889.181.3 FTE: 50.0 13,017.3 500.0	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7% 889,761.7 FTE: 50.0 13,586.9 500.0	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8% 891,934.0 FTE: 50.0 13,586.9 500.0	3,000.6 (2,977.7 1,650.6 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipelline Total RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget TOTAL GAA SECTION 4 INSTITUTIONS  HIGHER EDUCATION DEPARTMENT Operating Budget and Flow-Through Programming HED Tribal Colleges - Education Initiatives HED ADD Dual Credit Student Financial Aid	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889.181.3 FTE: 50.0 13,017.3	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7% 889,761.7	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8% 891,934.0 FTE: 50.0 13,586.9	3,000.6 (2,977.7 1,650.6 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipelline Total RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget TOTAL GAA SECTION 4 INSTITUTIONS  HIGHER EDUCATION DEPARTMENT Operating Budget and Flow-Through Programming HED Tribal Colleges - Education Initiatives HED ADD Dual Credit Student Financial Aid	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889.181.3 FTE: 50.0 13,017.3 500.0	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7% 889,761.7 FTE: 50.0 13,586.9 500.0	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,633.1 16,337.3 10.8% 891,934.0 FTE: 50.0 13,586.9 500.0	3,000.6 (2,977.7 1,650.6 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipeline Total RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget TOTAL GAA SECTION 4 INSTITUTIONS  HIGHER EDUCATION DEPARTMENT Operating Budget and Flow-Through Programming HED Tribal Colleges - Education Initiatives HED ADD Dual Credit Student Financial Aid NM Opportunity Scholarship	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889,181.3 FTE: 50.0 13,017.3 500.0 20,829.5 12,000.0	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7% 889,761.7 FTE: 50.0 13,586.9 500.0	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8% 891,934.0 FTE: 50.0 13,586.9 500.0	3,000.0 (2,977.1 1,650.0 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Wisc Adds, Indian Ed, and Teacher Pipeline Total RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget TOTAL GAA SECTION 4 INSTITUTIONS  HIGHER EDUCATION DEPARTMENT Operating Budget and Flow-Through Programming HED Tribal Colleges - Education Initiatives HED ADD Dual Credit Student Financial Aid NM Opportunity Scholarship HIGHER EDUCATION DEPARTMENT TOTAL	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889.181.3 FTE: 50.0 13,017.3 500.0 20,829.5 12,000.0 46,346.8	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7% 889,761.7 FTE: 50.0 13,586.9 500.0 21,029.5 12,000.0 47,116.4	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8% 891,934.0 FTE: 50.0 13,586.9 500.0 21,029.5 12,000.0 47,116.4	3,000.6 (2,977.7 1,650.6 1,672.3 1,672.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipeline Total RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget TOTAL GAA SECTION 4 INSTITUTIONS  HIGHER EDUCATION DEPARTMENT Operating Budget and Flow-Through Programming HED Tribal Colleges - Education Initiatives HED ADD Dual Credit Student Financial Aid NM Opportunity Scholarship  HIGHER EDUCATION DEPARTMENT TOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889,181.3 FTE: 50.0 13,017.3 500.0 20,829.5 12,000.0 46,346.8 5,436.4 13.3%	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7%  889.761.7  FTE: 50.0 13,586.9 500.0 21,029.5 12,000.0 47,116.4 6,206.0 15.2%	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8% 891.934.0 FTE: 50.0 13,586.9 500.0 21,029.5 12,000.0 47,116.4 6,206.0 15.2%	3,000.6 (2,977.7 1,650.6 1,672.3 1,672.3 2.172.3
Athletics Public Television (Includes WNMU I-TV) Healthcare Workforce (incl. medical residencies, undergraduate & graduate nursing education, dental programs) Student Support Services Categorical Other Research and Public Service Projects & Categorical Misc Adds, Indian Ed, and Teacher Pipeline Total RPSP & Categorical (Excl. Special Schools I&G) OTHER CATEGORICAL SUBTOTAL Dollar Change from Prior Year Operating Budget Percent Change from Prior Year Operating Budget TOTAL GAA SECTION 4 INSTITUTIONS  HIGHER EDUCATION DEPARTMENT Operating Budget and Flow-Through Programming HED Tribal Colleges - Education Initiatives HED ADD Dual Credit Student Financial Aid NM Opportunity Scholarship  HIGHER EDUCATION DEPARTMENT TOTAL Dollar Change from Prior Year Operating Budget	17,270.2 3,048.6 18,475.1 5,797.7 112,132.9 3,400.0 160,124.5 167,382.4 16,084.6 10.6% 889.181.3 FTE: 50.0 13,017.3 500.0 20,829.5 12,000.0 46,346.8 5,436.4	17,870.2 3,048.6 18,475.1 2,977.7 113,183.3 3,150.0 158,704.9 165,962.8 14,665.0 9.7% 889,761.7 FTE: 50.0 13,586.9 500.0 21,029.5 12,000.0 47,116.4 6,206.0	20,870.2 3,048.6 18,475.1 114,833.3 3,150.0 160,377.2 167,635.1 16,337.3 10.8% 891,934.0 FTE: 50.0 13,586.9 500.0 21,029.5 12,000.0 47,116.4 6,206.0	3,000.0 (2,977.1 1,650.0 1,672.3 1,672.3