

Office of Government and Community Relations

55th Legislature, 1st Session

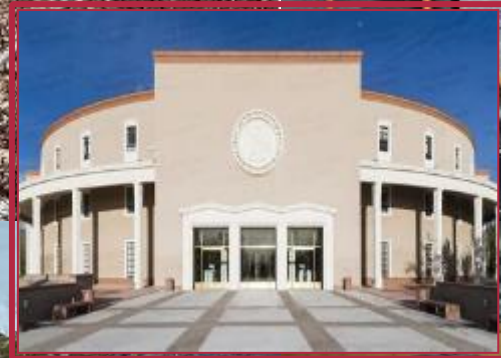
UNM Briefing

January 28, 2021



THE UNIVERSITY OF
NEW MEXICO[®]

A Session Like No Other



NM State Legislature



- State Legislators = 112
 - 23 new (12 House; 11 Senate)
- Biennial Legislature
 - 60 day First Regular Session (odd years)
 - 55th Legislature; 1st Session
- House and Senate Leadership Changes

UNM: A Truly Rare Breed

UNM's public policy voice integrates the best of four worlds:

- Only Research-1 university in the state
- Only academic health center in the state
 - also, NCI Comprehensive Cancer Center designation
- 4 branch community colleges
- MSI/MI/HSI status

Only a handful of institutions nationwide maintain this combination of credentials



LEGISLATIVE PRIORITIES FY22

Legislative Priorities

INSTRUCTION & GENERAL FUNDING:

- Increase state aid
- The reformation of the New Mexico State Board of Education

COMPENSATION:

- Support of all Board compensation for the State Board of Education

LOTTERY SCHOLARSHIP:

- Increase the number of students receiving the Lottery Scholarship

27,500+
New students enrolled in classes

6,200+
Courses & credit hours available to the state

\$120,000,000+
In state scholarship grants awarded to students a year

Our legislative priorities are health, economic development, transportation, higher education, and energy. We are committed to providing a high-quality education for all students and to supporting our faculty and staff. We are also committed to providing a high-quality health care system for all New Mexicans.

Research & Public Service Projects

NEW PROGRAMS NEEDED:

- Support of the Center for Health Equity Promotion and Prevention
- Support of the Center for Health Equity Promotion and Prevention
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RESEARCH PROGRAMS:

- Support of the Center for Health Equity Promotion and Prevention
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LEVEL 1 -
New Mexico Academic Health Sciences Center

150,000+
Individuals served
LUPH FY2020

UNM ACADEMIC HEALTH SCIENCES CENTER



Photo: S. Garcia/Unm.edu

Capital Outlay Projects

- College of Health Sciences Building
- College of Pharmacy Building
- Research Building
- College of Education Building
- College of Business Building
- College of Arts and Sciences Building
- College of Law Building
- College of Nursing Building
- College of Public Health Building
- College of Social and Behavioral Sciences Building
- College of Health Equity Promotion and Prevention Building
- College of Health Equity Promotion and Prevention Building
- College of Health Equity Promotion and Prevention Building



5
Top 20 research journals

250+
Public health and community health programs

- 200 research programs
- 400 research programs
- 500 research programs



WE R1 UNM

TRANSFORMATIVE RESEARCH AT THE HIGHEST LEVEL

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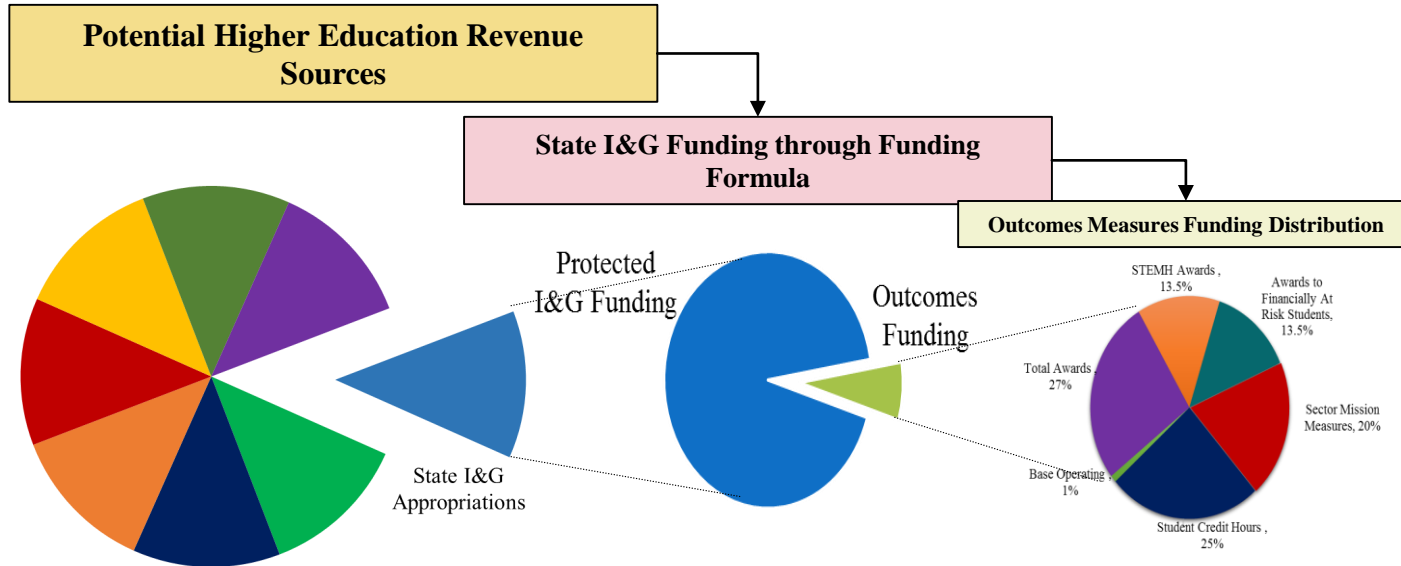
UNM ACADEMIC HEALTH SCIENCES CENTER



I&G Funding

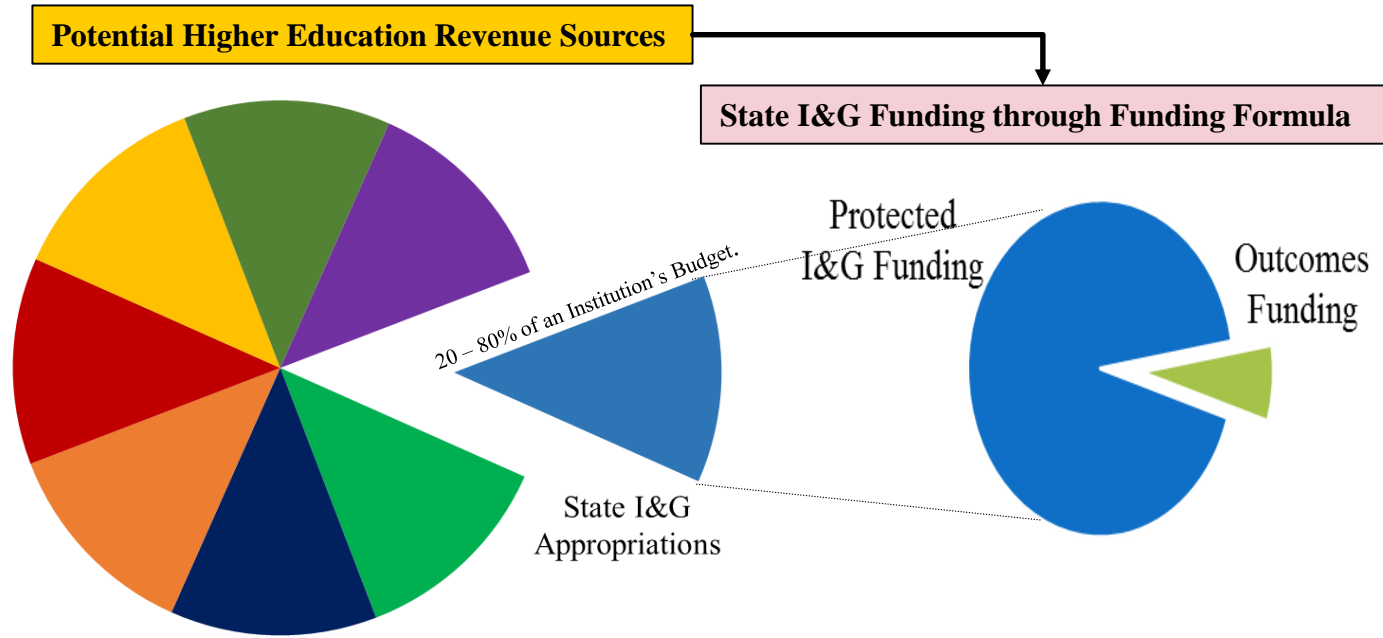


- Advocate for increase
- Funding for instruction, academic support, student services, and related expenses
- Main source of state funding
- Calculated by the funding formula
- Legislative branch vs executive branch recommendations
- HSC parity



After this process, the funding amount set aside for each outcome measure is then distributed amongst all the NM higher education institutions based upon the performance of each institution.

STATE I&G FUNDING THROUGH THE FORMULA: ONLY A PIECE OF ALL HIGHER EDUCATION FUNDING



Compensation (increased salaries)



- Requesting funding for increased compensation for faculty and staff
- Formula
- Unfunded mandate?

Research & Public Service Projects (RPSPs)



- Much discussion about need to reform RPSPs
- No new RPSPs recommended
- State agencies located within UNM
- Much support for UNM RPSPs:
 - OMI
 - NMPDIC
 - UNMCCC

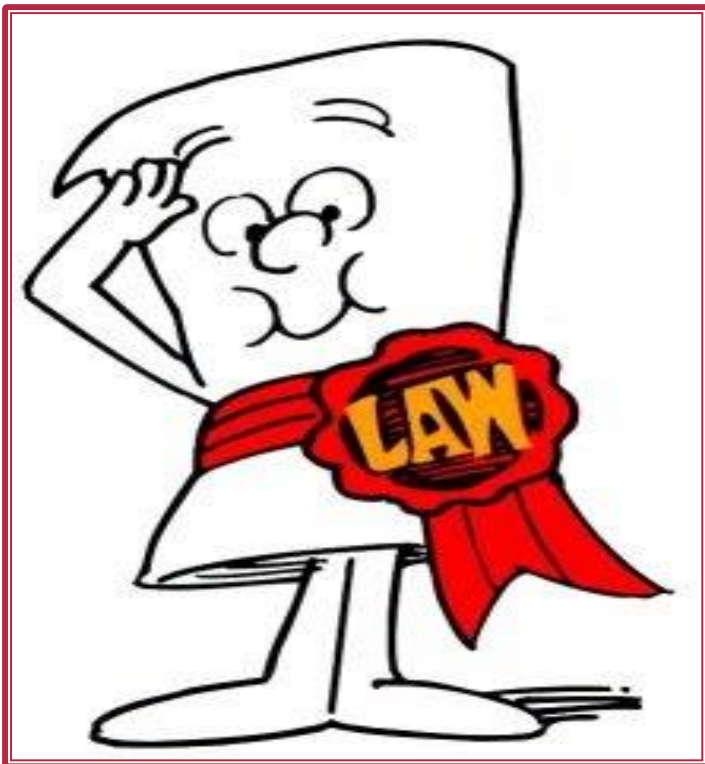
Capital Outlay



- STB
- Each Senator
- Each Representative
- Governor Lujan Grisham



Pertinent Bills related to UNM



- Last 60 day session
 - 1633 bills introduced
 - 281 signed by the Governor
 - 356 piece of legislation tracked by UNM
 - 59 direct impact on UNM (Positive and Negative)
 - 31 signed into law
 - Submitted 128 FIRs
- On track this year
 - Bills related to our priorities
 - Bills with impact on UNM

Executive Budget Recommendation

- Executive Recommendation for I&G and RPSPs
 - The vast majority of money in the Executive Budget Recommendation is applied toward the Opportunity Scholarship.
 - The Governor is recommending a \$28.9 million increase in general fund spending to the higher education sector above FY21 funding levels.
 - \$21 million for the Opportunity Scholarship.
 - \$7.9 million split between all institutional I&G; this represents a 1.03% increase to institutions' budgets.
- The Executive budget recommendation does not reverse the Federal CARES swap.
- The Executive Budget Recommendation reduces all I&G funding for UNM by 2% and all RPSPs by 4% from the FY21 Special Session.

Legislative Budget Recommendation

- LFC recommendation restores \$20 million in general fund revenues swapped with federal funds (done as a solvency measure during the first special legislative session in June, 2020)
- Overall, the FY22 recommendation is a 2.6% increase from FY21 spending levels for higher education approved after solvency measures .
- The Legislative Finance Committee budget recommendation provides a modest increase in I&G funding of 0.5% and reduces all RPSPs by 3% from the FY21 Special Session.

Legislation Currently Tracking

<i>Bill Number</i>	<i>Short Title</i>	<i>Sponsor</i>	<i>Status (Action)</i>	<i>Description</i>
HB2	General Appropriations Act of 2021	Patricia Lundstrom	HAFC	MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY LAW.
HB22	Grow Your Own Teachers Act Scholarships	Joy Garratt	[1] HEC/HSEIC-HEC	EXPANDING WHO QUALIFIES FOR SCHOLARSHIPS UNDER THE GROW YOUR OWN TEACHERS ACT; PROVIDING PROFESSIONAL LEAVE TO PUBLIC SCHOOL EMPLOYEES WHO ARE RECIPIENTS OF SCHOLARSHIPS UNDER THE GROW YOUR OWN TEACHERS ACT.
HB133	College Hunger Reduction Pilot Program	Joanna Ferrary, Karen Bash and Melanie Stansbury	HAWC/HAFC-HAWC	MAKING AN APPROPRIATION TO THE HIGHER EDUCATION DEPARTMENT FOR A PILOT PROGRAM TO REDUCE COLLEGE HUNGER.
HB150	Med School Scholarship Act	Karen Bash	HEC/HAFC-HEC	RELATING TO HIGHER EDUCATION; ENACTING THE MEDICAL SCHOOL SCHOLARSHIP ACT; MAKING A \$6M APPROPRIATION.
SB39	Names of Finalists for Executive Positions	Bill Tallman	SHPAC/SJC-SHPAC	RELATING TO PUBLIC RECORDS; REQUIRING DISCLOSURE OF THE NAMES OF FINALISTS FOR APPOINTIVE EXECUTIVE POSITIONS; PROVIDING AN EXEMPTION TO THE INSPECTION OF PUBLIC RECORDS ACT; DECLARING AN EMERGENCY.
SB42	Increase Ed Retirement Contributions	Mimi Stewart	SEC/SFC-SEC	RELATING TO EDUCATIONAL RETIREMENT; INCREASING CERTAIN CONTRIBUTIONS TO THE EDUCATIONAL RETIREMENT FUND; REPEALING LAWS 2019, CHAPTER 237, SECTION 18 TO CORRECT A TECHNICAL STATUTORY CONFLICT.
SB44	Research Grants Closing Fund	William Soules	SEC/SFC-SEC	RELATING TO HIGHER EDUCATION; CREATING A RESEARCH GRANTS CLOSING FUND; PROVIDING FOR A COMPETITIVE APPLICATION PROCESS; PROVIDING FOR A REVIEW PANEL; MAKING AN APPROPRIATION.

Advocating for UNM



- Gov Rel Team
- Represents UNM President's office in legislative affairs (central, HSC, branch campuses)
- Activating faculty, staff, student groups
- FIRs



Briefings and Updates



- Daily UNM News Minute to Legislators
- Join GOVREL-L: Daily blog to [GovRel listserv](#)
- Weekly briefing to President Stokes' Leadership Team
- Bi-weekly (then weekly) Briefings to faculty, staff, students (contact mmunoz67@unm.edu)

Our Team

- Dr. Barbara Damron, Chief Government Relations Officer
- Nathan Bush, Associate Director, Federal
- Matthew Muñoz, Associate Director, State
- Chamiza Pacheco de Alas, EVP COS, and Dr. Kelly O'Donnell, temporary, 0.5 FTE (both through 1.31.21); Dr. Bridgette Noonan started 1.25.21, temporary 0.5 FTE
- Renee Santillanes, Unit Administrator III
- Joe Thompson, contract lobbyist

Thank You

