

## **2019 Legislative Session – Final Legislative Briefing**

The 2019 legislative session started on a very high note compared to the previous. In December, the Consensus Revenue Estimate predicted \$1.1 billion in new money for FY20 and an additional \$1 billion in non-recurring revenue. The Severance Tax Bonds are estimated at \$212 million, \$40 million more than the previous year. The following summarizes how UNM fared during the 2019 Legislative Session.

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### ➤ **House Bill 2 – Final Version**

- I&G budget starts from the FY19 operating base:
  - Main Campus: \$188,848,800, a \$6,547,000 increase or 3.6%
    - Research Mission Adjustment, \$235,400
  - Medical School: \$60,124,000, a \$1,881,800 increase or 3.2%
  - Branch Campuses:
    - Gallup: \$8,622,000, a \$135,800 increase or 1.6%
      - Dual Credit Adjustment, \$4,400
    - Los Alamos: \$1,814,500 a \$57,500 increase or 3.2%
      - Dual Credit Adjustment, \$23,500
    - Taos: \$3,494,400, a \$129,900 increase or 3.8%
      - Dual Credit Adjustment, \$124,500
    - Valencia: \$5,403,000, a \$164,600 increase or 3.1%
      - Dual Credit Adjustment, \$100,500
- Research and Public Service Projects
  - Main Campus new or increased revenue:
    - NEW, Veteran Student Resources, \$250,000
  - Health Science Center new or increased revenue:
    - NEW, Child Abuse Evaluation Services, \$150,000
    - Cancer Center, \$750,000 increase
    - Project Echo, 150,000 increase
  - Branch Campuses: \$571,500, flat funding
- One-Time Higher Education Funding
  - College Affordability Scholarship \$20,000,000
  - Cancer Center 340B, \$1,250,000
- Compensation
  - 4% compensation increase funding at the “I&G Rate”
- Higher Education Department Initiatives
  - House Bill 7, Higher Education Centers of Excellence
    - \$250,000 for Bioscience Authority

➤ **Supplemental Appropriation Legislation:**

• **House Bill 548, Special Appropriations for State Agencies, Higher Ed, and Legislature, Patricia Lundstrom**

- Non-recurring funding, \$1,112,000
  - **Language Veto, Removed words NM and Authority Bioscience, \$12,000**
  - BBER to uranium mine clean up study, \$150,000
  - Charlie Morrissey, \$50,000
  - Chicano Studies high school curriculum development, \$125,000
  - Chicano Studies pathway to college careers, \$75,000
  - African American Student Services, \$50,000
  - Charlie Morrissey UNM-Gallup, \$190,000
  - OMI Grief Services, \$140,000
  - **VETOED - Mock Trial, \$80,000**
  - Beach Volleyball, \$250,000
- Recurring funding, \$1,643,000
  - EUREKA, \$50,000
  - El Centro, \$50,000
  - American Indian Student Services, \$60,000
  - Chicano Studies, \$250,000
  - Charlie Morrissey UNM-Gallup, \$60,000
  - Charlie Morrissey STEM, \$40,000
  - NMNEC, \$450,000
  - Utton Center, \$50,000
  - HSC Diversity Program, \$150,000
  - Bioscience Authority, \$63,000
  - OMI Grief Services, \$220,000
  - Mock Trial, \$50,000
  - African American Studies Program, \$150,000

- **Senate Bill 536, Special Appropriations for State Agencies, Higher Ed, and Legislature, Senator John Arthur Smith**
  - Non-recurring funding, \$1,114,000
    - Bioscience Project, \$50,000
    - Chicana Chicano Studies Graduate Assistantships, \$34,000
    - American Indian Student Services, \$100,000
    - HPV Registry, \$100,000
    - ***VETOED - BBER Impact Study of Santolina Development, \$50,000***
    - ECHO Crisis Intervention Training, \$150,000
    - ***VETOED - Athletics Student Fan Experience, \$257,000***
    - ROTC Planning and Design, \$357,000
  - Recurring funding, \$1713,000
    - Project ECHO, \$364,000
    - NMNEC, \$50,000
    - Mock Trial, \$175,000
    - UNM Press, \$150,000
    - ***VETOED - Student Athlete Nutrition and Behavioral Health, \$357,000***
    - ROTC Planning and Design, \$357,000
    - Primary and Secondary Residencies, \$100,000
    - HPV Registry, \$100,000
    - American Indian Student Services, \$60,000

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➤ **Compensation:**

- The LFC and DFA both recommended a pay increase for state employees this session. The LFC recommended a 2% pay increase and DFA recommended a 3% pay increase. However, the actual dollar amount recommended for the pay raises is below the actual cost to provide the full 2% and 3% compensation.
- HB2 – Final
  - 4% compensation increase funding at the “I&G Rate”

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➤ **Pension Reform:**

- **House Bill 360, Educational Retirement Changes, Representative Tomas Salazar**
  - Removes almost all return-to-work exceptions
    - Law enforcement officers hired by an ERB employer prior to July 1, 2019, are grandfathered into to current law.
  - Increases retirement age for future members
- **HB2 – Final**
  - 0.25% increase for employer share, funded at “I&G Rate”

➤ **Senate Bill 280, Capital Outlay Expenditures, Senator Carlos Cisneros**

**Statewide Capital Outlay**

UNM – Security Cameras and Fire Suppression	\$ 6,000,000
UNM – ROTC Facility Phase 2	\$ 2,000,000
UNM HSC – Movement Disorders Specialized Center	\$ 3,500,000
UNM HSC – OMI CT Scanner	\$ 1,400,000
UNM HSC – Hospital Tower Medical Facility	\$30,000,000
UNM GALLUP – Campus Infrastructure Upgrades	\$ 975,000
UNM LOS ALAMOS – Infrastructure Upgrades	\$ 750,000
UNM LOS ALAMOS – Library Loft	\$ 500,000
UNM TAOS – Land Grant Archives Facility	\$ 200,000
UNM TAOS – Site Repair and Improvements	\$ 1,500,000
<b>UNIVERSITY OF NEW MEXICO TOTAL</b>	<b>\$46,825,000</b>

**Individual Capital Outlay**

Athletics Facility Improvement	\$ 1,150,000
<b><i>VETOED - Financial Capability Center</i></b>	<b>\$ 25,000</b>
Golf Course Irrigation	\$ 75,000
Meteorites and Museums	\$ 250,000
Natural History Science Center	\$ 100,000
North Golf Course Open Space	\$ 410,000
Geography Labs	\$ 50,000
<b><i>VETOED - Olympic Sports Facility</i></b>	<b>\$ 500,000</b>
Academic Support Space	\$ 100,000
Art Annex and Mattox Center	\$ 160,000
Baseball Facility Improve	\$ 750,000
Baseball Sound System	\$ 75,000
Basketball Facility	\$ 100,000
CASAA Equipment	\$ 10,000
<b><i>VETOED - Center for Social Policy</i></b>	<b>\$ 30,000</b>
Charlie Morrissey Research Hall	\$ 200,000
Classroom Safety and Security	\$ 150,000
<b><i>VETOED - Fine Arts Music Rooms</i></b>	<b>\$ 225,000</b>
Graduate Spaces	\$ 230,000
Honors College Improve	\$ 100,000
Information Technology Infrastructure	\$ 655,000
Library Environments Improvements	\$ 45,000
Library Shelving Purchase	\$ 1,140,000
Locker Rooms Construction	\$ 158,600
Outdoor Student Space	\$ 75,000
Popejoy Hall Improve	\$ 1,000,000
Safety Lighting	\$ 85,000
Law School Wellness Center	\$ 144,000
Solar Panels	\$ 250,000
Volleyball and Swim Dive Facility	\$ 300,000
Women’s Softball Facility	\$ 210,000
<b>Total Individual Capital Outlay</b>	<b>\$ 8,668,800</b>