

LEGISLATIVE PRIORITIES 2019

Prepared for the New Mexico State Legislature



Empowering our STATE of minds.



“Throughout my tour of the state, I heard again and again how UNM needs not only to better respond to the needs of our communities—urban and rural, native and non-native, business and non-profit sectors, immigrant and underserved—but also to build on the University’s strengths in ways that translate more effectively the value of our research and teaching to serve and support all New Mexicans.”

— Garnett S. Stokes, President



The University of New Mexico is a critical driver of economic and social prosperity for our state and its communities. UNM is not just The University of New Mexico—we are the University *for* New Mexico. Across the state, our faculty and students are exploring new research frontiers in health care delivery, working to solve today’s most pressing social and environmental issues, and seeking to preserve and understand the many cultures that sustain our communities. Our mission has never been more important in our 130-year history than it is today. Higher education has never been more needed for career success. Research and innovation have never been more needed to better understand and improve the world in which we live. UNM will be a crucial element in meeting that challenge and taking advantage of that opportunity.

— CHARGED BY CITY, **CHARGED BY STATE,** —

CHARGED BY A STATE OF MIND, A COURSE OF ACTION.

OUR **MINDS FULL OF KNOWLEDGE,** MINDFUL OF THOUGHTS—
ADVANCING, ACCELERATING AND ANTICIPATING OUR FUTURE.

ARTFUL AND INSPIRED, ECOLOGICAL AND ENCOURAGED.

CARING, COMPASSIONATE AND CUTTING-EDGE.

THIS WHERE EACH OF US DEFINES ALL OF US. —

THE UNIVERSITY OF NEW MEXICO

The Role of the Flagship Research University

Advancing the State of New Mexico through excellence in
education, research, patient care and community service

The University of New Mexico is the state’s flagship research institution. Founded in 1889, UNM offers comprehensive undergraduate, graduate and professional education. UNM also has a Health Sciences Center, teaching hospital and four branch campuses.

 **30,000+**

Fall 2018 enrollment across all campuses
Main Campus — 24,393
Branch Campuses — 6,491

6,860



Degrees awarded in academic year '17-'18

Type	Awarded
Postsecondary Cert.	396
Associate	526
Undergraduate	4,178
First Professional	321
Graduate Cert.	58
Master's.....	1,180
Doctorate	199
Post-Master's	2
Total Degree Production.....	6,860

\$75,000,000+

In scholarships & financial aid
awarded in academic year '17-'18

TUITION (Fall 2018)

UNM charges lower tuition rates per credit hour for full-time students. Some colleges and/or programs assess an additional, differential tuition.

The tuition figures below do not include mandatory university fees.

Undergraduate NM Resident Full-Time (15 - 18 hour) Tuition.....	\$2,709.00
Undergraduate Non-Resident Full-Time (12 - 18 hour) Tuition.....	\$10,531.44
Graduate NM Resident Full-Time (12 hour) Tuition.....	\$3,333.84
Graduate Non-Resident Full-Time (12 - 18 hour) Tuition	\$11,255.52

225+

Degree programs available

98 baccalaureate programs
84 master’s programs
41 doctoral programs
5 professional practice doctoral programs

7



Top 20 ranked programs &
colleges nationwide according to
U.S. News & World Report

Rural Medicine	#3
Photography	#5
Nursing-Midwifery	#7
Family Medicine	#9
Law, Clinical Training	#14
Nuclear Engineering	#18
Medicine, Primary Care	#20



SCHOOLS AND COLLEGES

Anderson School of Management
College of Arts & Sciences
College of Education
College of Fine Arts
College of Libraries & Learning Sciences
College of Nursing
College of Pharmacy
College of Population Health
Honors College
School of Architecture & Planning
School of Engineering
School of Law
School of Medicine
University College



UNM 2019 Legislative Priorities



INSTRUCTION & GENERAL/FUNDING FORMULA:

Since the funding formula’s implementation seven years ago, UNM has met the challenges of the performance-based formula and strongly supports maintaining its current metrics and calculations. Institutions should be rewarded for efforts in improving outcomes for students, and need stability in the formula. UNM supports an 8% increase of new money for the funding formula.

MEDICAL SCHOOL INSTRUCTION & GENERAL FUNDING:

The UNM School of Medicine is not part of the funding formula. We seek a percentage parity with the funding received by other institutions throughout the state.

CANCER CENTER 340B FUNDING REPLACEMENT:

We request \$5.8 million to replace money lost due to 340B regulatory changes.

LOTTERY SCHOLARSHIP:

UNM supports solvency of the lottery scholarship fund that is equitable for all students.

ASUNM:

The students will seek to restore the Liquor Excise Tax to the lottery fund to provide full tuition for NM students.

COMPENSATION FUNDING:

UNM supports a compensation package that reflects the hard work and dedication of our faculty and staff. The last substantial appropriated compensation increase was in FY08. During the eleven years since, there have been three small increases that funded only those employees who are paid from the General Fund. This is 60% of the actual cost of providing a pay raise. Additional funding is needed for pay increases and to offset rising healthcare costs and retirement contributions. UNM also supports a revision to the formula used to calculate compensation for our faculty and staff.

Research & Public Service Projects (RPSPs)

Comprehensive Movement Disorders Center	\$1,300,000
Healthy Aging	\$1,900,000
Child Well-Being	\$1,800,000
Behavioral Health and Substance Use Disorder	\$1,700,000
Veteran Student Services	\$290,000
UNM Press	\$300,000

Engineering, Technology, Computer Internships (ETC)	\$159,000
EUREKA	\$134,000
NM Communities Collaborative	\$600,000
Undergraduate Research Center	\$293,500
Hispanic Student Services	\$259,293
(expansion request of \$112,993)	

= UNM 2019 Legislative Priorities ==

ERB REFORM:

ERB reform needs to be reasonable and fair for all of its members. In addition, any ERB increase needs to co-occur with I&G funding and compensation funding.

HIGHER EDUCATION ENDOWMENT:

UNM supports funding in HB2 for endowed faculty positions. This valuable tool allows UNM to maximize donor funding to recruit and retain world class faculty to provide the best education to the students of New Mexico.

NEW MEXICO NURSING EDUCATION CONSORTIUM (NMNEC):

NMNEC began in 2010 with grant funding to build multiple pathways into nursing education. Sixteen institutions created a shared curriculum with common advising, admissions and a seamless transfer between schools. With grant funding ending, NMNEC seeks a \$300,000 annual appropriation to continue the program.



= RPSPs ==

Native American Student Services	\$400,000 (expansion request of \$67,300)
Utton Transboundary Resource Center	\$471,900 (expansion request of \$150,000)
Athletics	\$4,145,800 (expansion request of \$1,504,300)

= Capital Projects ==

MAIN CAMPUS

	Estimated Project Cost
Learning Environment Critical Safety and Technology Upgrades	\$11,000,000
ROTC Phase 2	\$6,000,000

HEALTH SCIENCES CENTER

Comprehensive Movement Disorders Center	\$3,500,000
OMI Scanner	\$1,400,000

BRANCH CAMPUSES

Gallup:	
Campus and Facilities Infrastructure, Energy Upgrades	\$975,000
Los Alamos:	
Sustainability, Infrastructure and Learning Environment upgrades	\$1,000,000
Taos:	
Roadway and Parking Lot Realignment and Improvement	\$2,500,000
Valencia:	
Learning Resource Center Remodel	\$750,000

