

### **2018 Legislative Session**

The 2018 legislative session started on a positive note compared to the previous two sessions. In December, the Consensus Revenue Estimate predicted \$199 million in new money for FY19, the Consensus Revenue group released new estimates on January 25<sup>th</sup>, and increased the new money for FY19 to \$292 million. The Severance Tax Bond capacity is \$142 million, \$80 million more than the previous year, and the General Obligation Bond capacity is \$165 million for FY19. The following summarizes how UNM fared in the 2018 Legislative Session.

## ➤ House Bill 2, General Appropriations Act of 2018

- I&G budget:
  - o Main Campus: \$179,839,600, a \$4,016,400 increase or 2.3%
  - o Medical School: \$57,201,100, flat funding
  - Branch Campuses:
    - Gallup: \$8,358,600, a \$48,500 decrease or -0.5%
    - Los Alamos: \$1,728,900 a \$18,000 increase or 1.0%
    - Taos: \$3,365,500, a \$91,400 increase or 2.8%
    - Valencia: \$5,233,500, a \$98,300 increase or 1.9%
- Research and Public Service Projects
  - o Main Campus: \$8,730,100, flat funding
  - o Health Science Center: \$31,480,900, a \$500,000 increase for OMI
  - o Branch Campuses: \$571,500, flat funding
- Non-Recurring Funding
  - o \$475,000 for the Office of Medical Investigator for imaging scanner.
  - \$100,000 to develop suicide prevention strategies and provide training and workforce development to tribal communities.
- Below are the projects and programs which were **VETOED** in House Bill 2
  - Recurring Funding Vetoes
    - Language veto for Gallup Branch Workforce Development Program. The Governor vetoed "Gallup Brach" from the language. The \$200,000 appropriation remains in the legislation.
    - Veto of \$60,000 for minority student programs (\$20,000 African American Student Services, \$20,000 El Centro, and \$20,000 Native American Student Services).
    - Veto of \$125,000 for Chicana/Chicano student mentoring programs.
    - Veto of \$250,000 for Bioscience Authority at the Health Science Center.
  - Non-recurring Funding Vetoes
    - Veto \$200,000 for the Indigenous Design and Planning Institute.
    - Veto \$100,000 for the Mock Trial Program
    - Veto \$200,000 for BBER study on uranium clean-up training programs on the Navajo Nation.
    - Veto \$61,000 for Wildlife Law Education Programs.

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#### Compensation

• The House Bill 2, General Appropriations Act, provides a 2% pay increase for all state employees, however, the bill uses the LFC's calculations of who is actually a state employee and actual dollar amount recommended by the LFC for UNM is below 2% due to the way they calculate who is actually a state employee.

o The total compensation for UNM is \$4,665,300.

■ Main Campus: \$2,462,200

HSC: \$1,063,000Branch Campuses

Gallup: \$127,600Los Alamos: \$28,100

Taos: \$45,100Valencia: \$76,200

Research and Public Service Projects

• Main Campus: \$75,900

• HSC: \$832,300

## Lottery Scholarship:

• In House Bill 2, the House Appropriations and Finance Committee included a one-time funding increase of \$4 million from the General Fund to keep the Lottery Scholarship distribution at the FY18 level of approximately 60%.

#### Senate Bill 140, Decouple Lottery Scholarship Awards from Tuition Costs, Senator Bill Soules

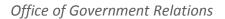
- Revamps the Legislative Lottery Tuition Scholarship from a uniform amount, no matter which eligible institution is attended, to a certain amount depending on the type of institution (research, comprehensive, community college) attended.
- o Proposes to award per scholarship per semester:
  - \$1,500 for a student enrolled at a research institution;
  - \$1020 for a student enrolled at a comprehensive institution; and
  - \$350 for a student enrolled at a community college.
- O Provides procedure for reducing award amounts when there is insufficient funding available and for increasing award amounts when available funding exceeds the base amount.

# The projects below that are in bold and italics have been **VETOED**.

#### > Senate Bill 94, General Obligation:

UNM – Clark Hall Renovation Phase 2	\$16,000,000
UNM – ROTC Complex	\$ 6,800,000
UNM GALLUP - Construction Technologies Career Center	\$ 5,000,000
UNM LOS ALAMOS – Infrastructure and Classroom Updates	<i>\$ 750,000</i>
UNM TAOS – College Pathways to Careers Center	\$ 4,300,000
UNIVERSITY OF NEW MEXICO TOTAL	\$32,850,000
UNIVERSITY OF NEW MEXICO TOTAL after Vetoes	\$27,100,000

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## ➤ House Bill 306, Severance Tax Bond Projects:

UNM Baseball Facility Sound System	\$	73,000
UNM Basketball Facilities	\$	150,000
UNM Campus Safety Lighting	\$	125,801
UNM CHTM	\$	56,500
UNM Chicana and Chicano Studies Learning Lab	\$	90,000
UNM Cleanroom Vapor Etcher	\$	43,801
UNM Fine Arts Facility Renovate	\$	73,800
UNM Indoor Practice Facility	\$	138,800
UNM Music Practice Rooms Renovate	\$	123,800
UNM NM Poison and Drug Info Center	\$	88,800
UNM Olympic Sports Training Facility	\$	657,800
UNM Popejoy Hall Restrooms Improve	\$	200,000
UNM Predock Center Renovate	\$	193,000
UNM Student Veterans Support Center Improvements	\$	170,000
UNM Training Center Wet Room	\$	70,000
UNM University Stadium Improvements	\$	250,000
UNM Women's Cross Country Equipment	\$	30,000
UNM Women's Softball Field Improvements	\$	25,000
UNM-Taos Land Grant and Acequia Archives	\$	100,000
UNIVERSITY OF NEW MEXICO TOTAL	\$ 2	2,660,102
UNIVERSITY OF NEW MEXICO TOTAL after Vetoes	\$ 1	1,742,702

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