

LEGISLATIVE PRIORITIES 2018

Prepared for the New Mexico State Legislature



**Empowering
our state of minds.**

The Role of the Flagship Research University

The University of New Mexico is the state's flagship research institution. Founded in 1889, UNM offers comprehensive undergraduate, graduate and professional education. UNM has a Health Sciences Center, teaching hospital and four branch campuses.

TOTAL ENROLLMENT (Fall 2017)

Main Campus — 27,278

Branch Campuses — 6,710

TUITION (Fall 2017)

UNM charges lower tuition rates per credit hour for full time students. Some colleges and/or programs assess an additional, differential tuition. The tuition figures below do not include mandatory university fees.

Undergraduate NM Resident Full-Time (15 - 18 hour) Tuition - \$2,643.00

Undergraduate Non-Resident Full-Time (12 - 18 hour) Tuition - \$10,274.64

Graduate NM Resident Full-Time (12 hour) Tuition - \$3,252.48

Graduate Non-Resident Full-Time (12 - 18 hour) Tuition - \$10,980.96

DEGREES AWARDED

('16-'17)

Type	Awarded
Post Secondary Cert.	312
Associate	367
Undergraduate	4,006
First Professional	335
Masters	1,233
Doctorate	195
Post-Masters	104
Total Degree Production	12,747

DEGREE PROGRAMS

86 baccalaureate programs 74 master's programs 40 doctoral programs 5 professional practice doctoral programs

FACTS

- UNM is one of only six Hispanic-Serving Institutions to be classified by the Carnegie Foundation as RU/VH (Research University with Very High research activity).
- UNM has New Mexico's only schools of law, pharmacy, and architecture and planning.

SPECIAL ACADEMIC RECOGNITION

- College of Pharmacy - Generation Rx (educational outreach prevention program addressing prescription drug abuse) was awarded the FBI Director's Community Leadership Award in 2016.
- College of Arts & Sciences: Signed Language Program - 1 of only 18 schools in the nation accredited by the Commission on Collegiate Interpreter Education.

UNIVERSITY RANKINGS

US News & World Report

- #3 - Rural Medicine
- #5 - Photography
- #7 - Nursing-Midwifery
- #11 - Family Medicine
- #14 - Graduate Nuclear Engineering

SCHOOLS AND COLLEGES

- Anderson School of Management
- College of Arts & Sciences
- College of Education
- College of Fine Arts
- College of Libraries & Learning Sciences
- College of Nursing
- College of Pharmacy
- College of Population Health
- Honors College
- School of Architecture & Planning
- School of Engineering
- School of Law
- School of Medicine
- University College

UNM 2018 Legislative Requests

Performance/Outcomes Funding Formula: Since the funding formula's implementation six years ago, UNM has risen to meet the challenges of the performance based formula. UNM strongly supports that the current metrics and calculations of the performance based formula be maintained, regardless of the current fiscal situation. Institutions need to be rewarded for their efforts in improving outcomes for students.

Compensation: UNM must compete globally in order to hire and retain quality faculty. Additionally, our faculty and staff have not received a compensation increase in four years. Their take-home pay has been eroded by continuing increases in health care, retirement and the cost-of-living. UNM, therefore, strongly supports fair and equitable compensation packages for all our faculty and staff.

Research and Public Service Projects (RPSPs): Research and Public Service Projects have been cut by approximately 9% over the past two years. UNM is requesting the restoration of funding for all RPSPs to the FY16 funding level.

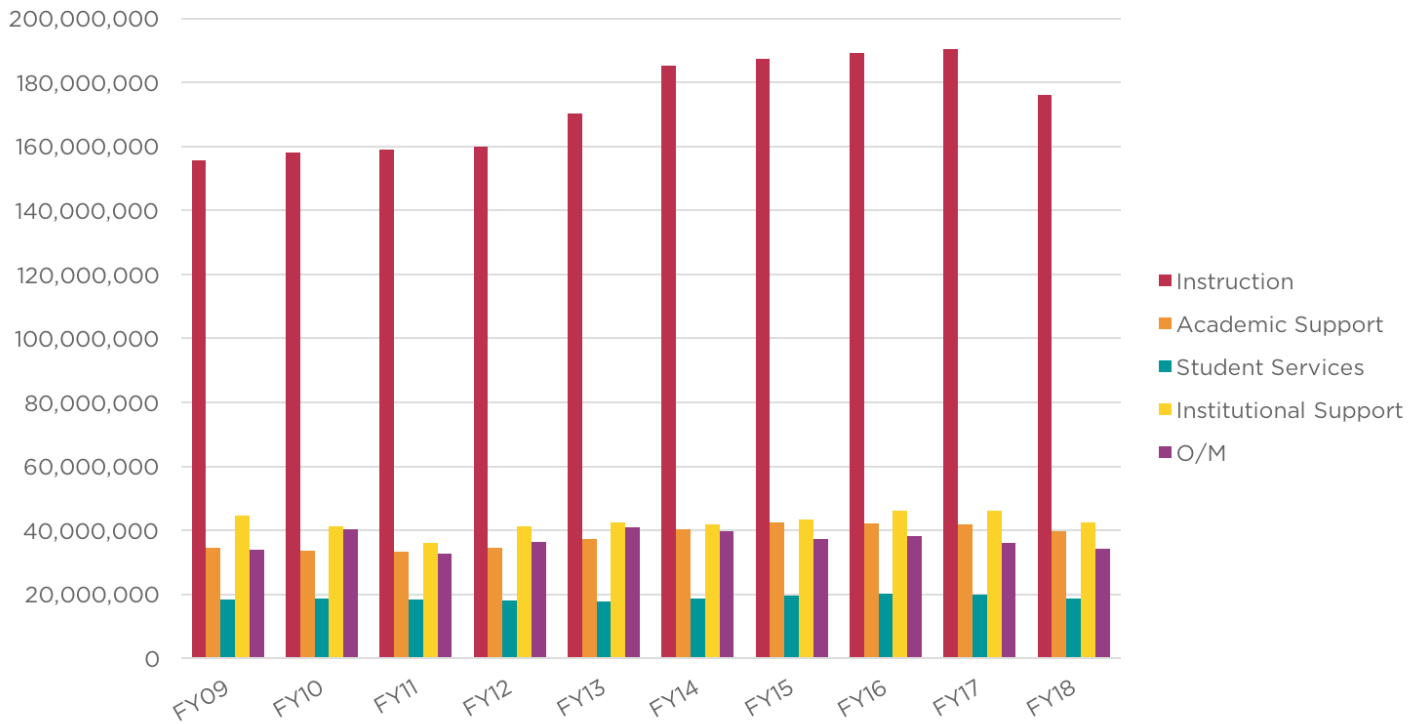
Legislative Lottery Scholarship: UNM supports solvency of the lottery scholarship fund that is equitable for all students.

Capital Outlay: UNM accounts for 48% of the state's total higher education FTEs as well as 32% of the total square footage devoted to teaching and research. UNM supports funding capital projects in proportion to an institution's size and student population.

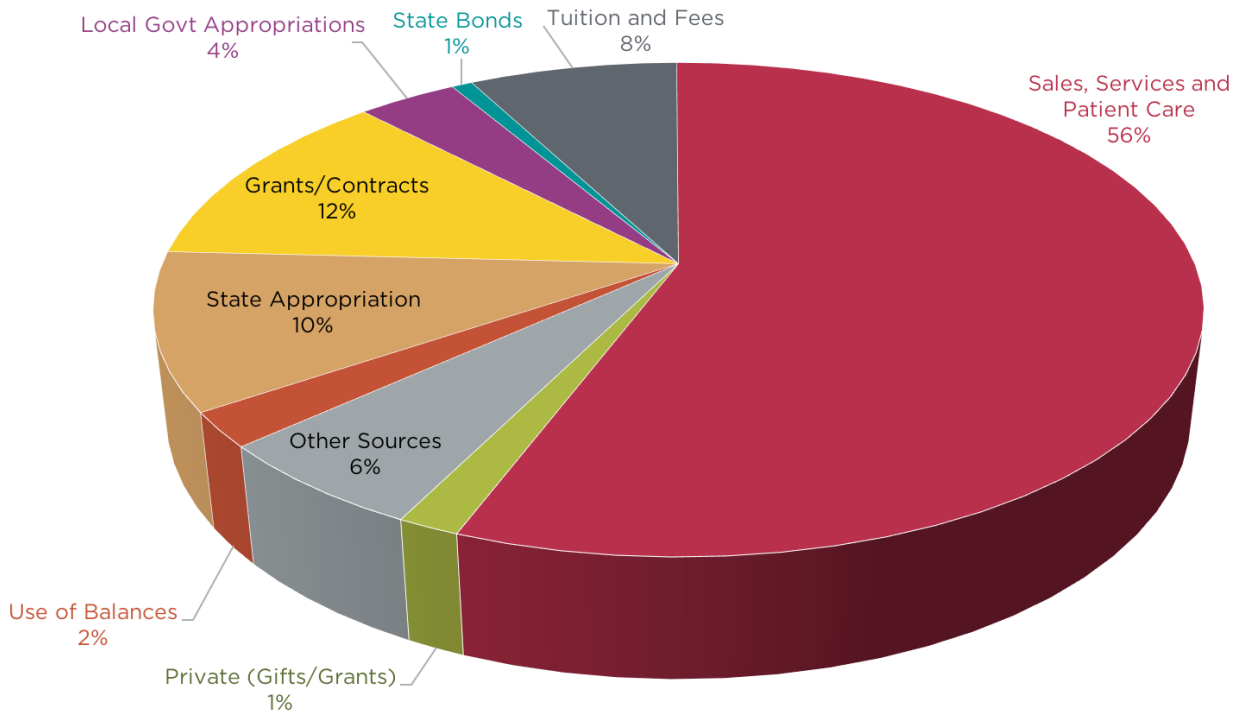
	<i>Estimated Project Cost</i>	<i>2018 Session Appropriation Request</i>
Main Campus Academic		
Chemistry Renovation – Phase 2 (GOB)	\$16,000,000	\$16,000,000
ROTC Complex (GOB)	\$7,000,000	\$7,000,000
Fine Arts Renewal and Replacement (STB)	\$1,500,000	\$1,500,000
Subtotal	\$24,500,000	\$24,500,000
Health Sciences Center		
Pre-Anesthesia Clinic (GOB)	\$6,000,000	\$6,000,000
Comprehensive Primary Care Clinic (GOB)	\$8,000,000	\$8,000,000
OMI Imaging Equipment Replacement (STB)	\$3,400,000	\$3,400,000
Subtotal	\$17,400,000	\$17,400,000
Branch Campuses		
Los Alamos:		
Sustainability and Infrastructure	\$1,000,000	\$750,000
Taos:		
Natural Resources Center	\$4,000,000	\$3,000,000
Subtotal	\$5,000,000	\$3,750,000

State Appropriations & UNM Revenues

FY18 Main Campus I&G Budget

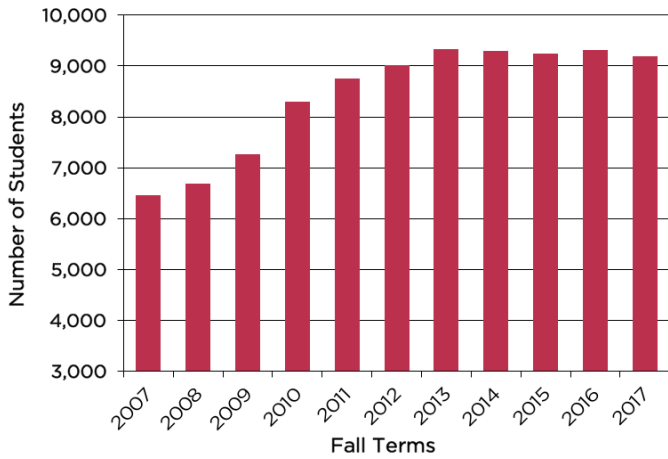


UNM Consolidated Revenues

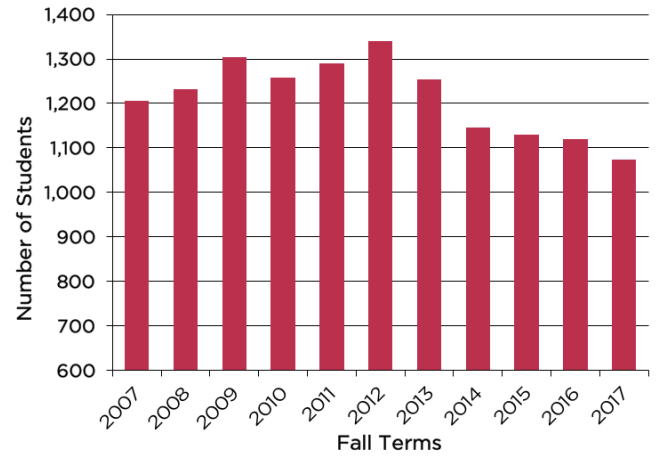


UNM Hispanic & Native American Student Success Rates

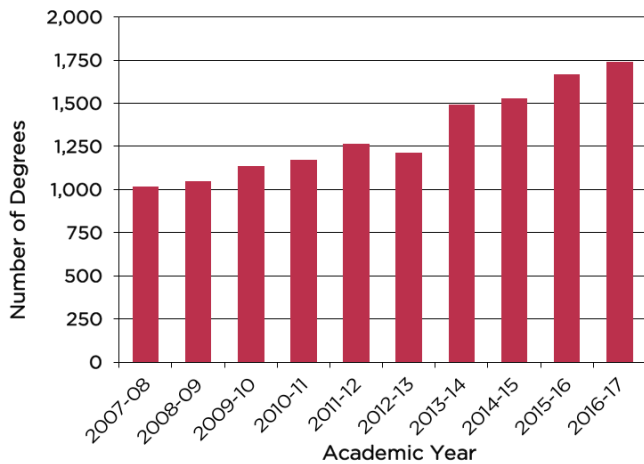
Hispanic Undergraduate Students at UNM



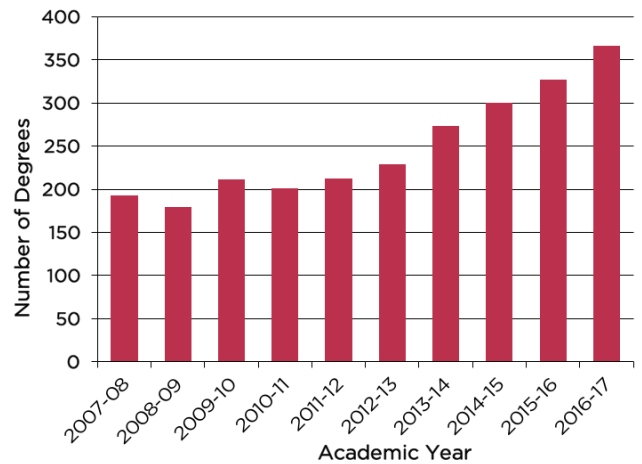
Native American Undergraduate Students at UNM



Hispanic Baccalaureate Degrees Granted at UNM

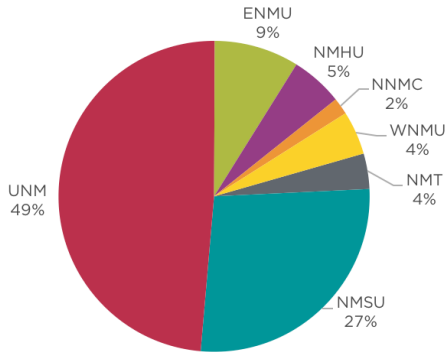


Native American Baccalaureate Degrees Granted at UNM

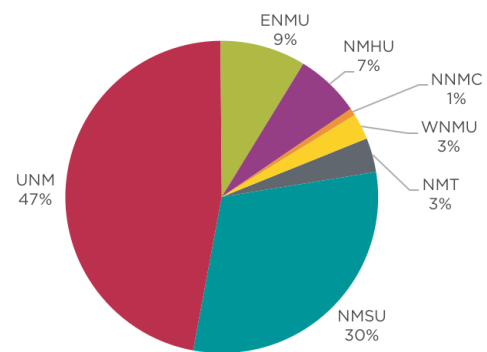


New Mexico Public University Students

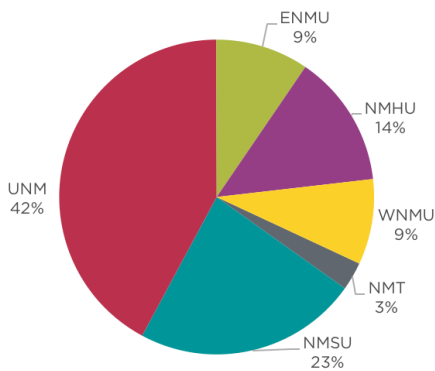
Full-Time Equivalent Student Enrollment
Fall 2017



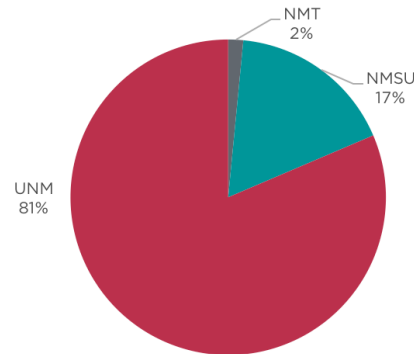
Undergraduate Degrees
2016-17



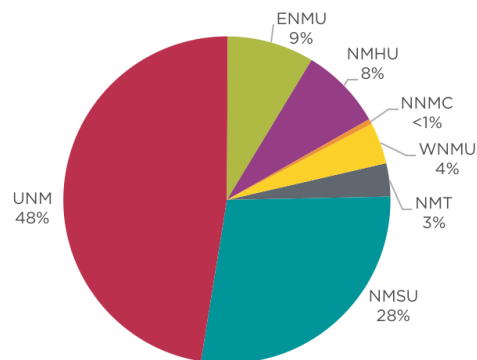
Graduate Degrees
2016-17



Total Doctoral and First Professional Degrees
2016-17

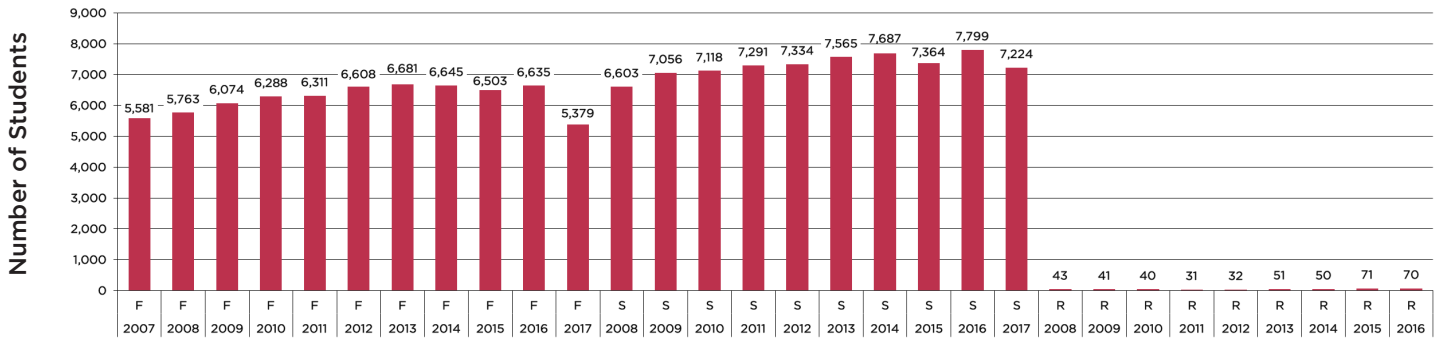


Total Degrees
2016-17



UNM Lottery Students

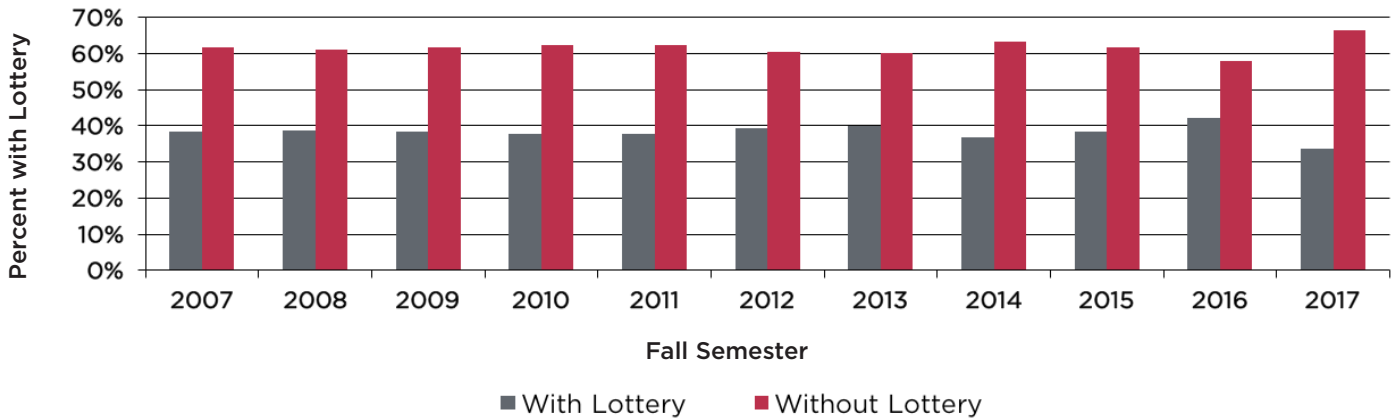
UNM Lottery Scholarship Students by Semester



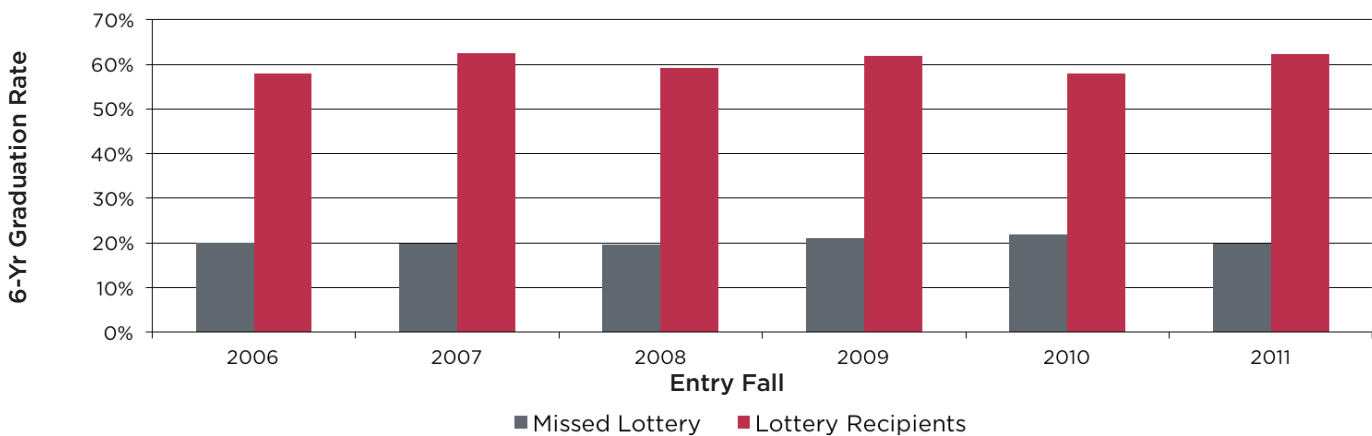
Semester (F = Fall, S = Spring, R = Summer) / Year

*spring enrollment increases due to the bridge scholarship for freshman

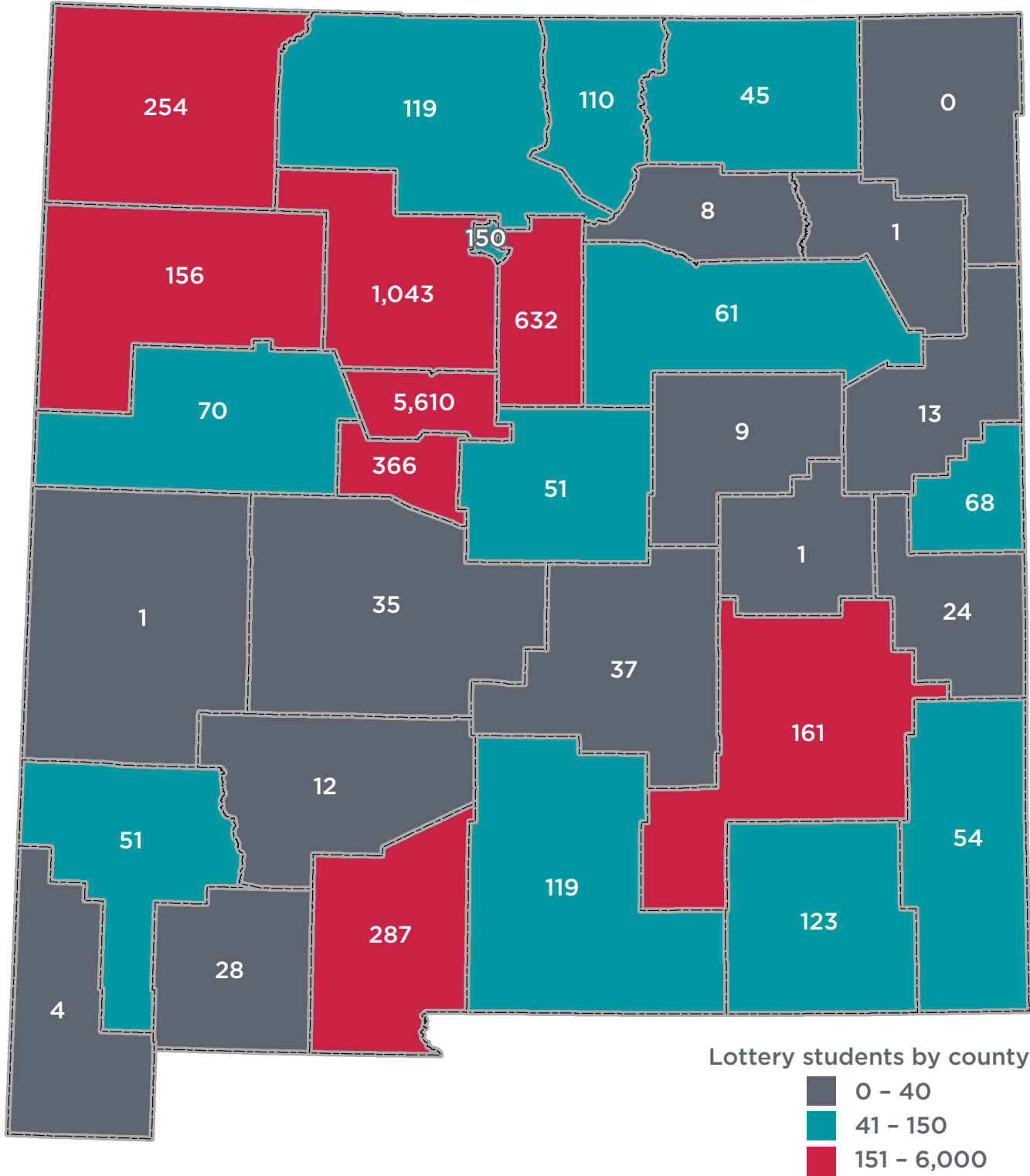
Total Main Campus Undergraduate FTE with Lottery Scholarship



First-time, Full-time from NM High Schools



2017 UNM Lottery Students



Student data provided by UNM Office of Institutional Advancement, Institutional Research, the Registrar, and Alumni Relations. Spatial data provided by RGIS and Earth Data Analysis Center