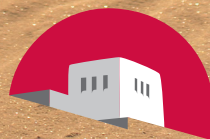


THE UNIVERSITY OF NEW MEXICO

LEGISLATIVE PRIORITIES 2017

Prepared for the New Mexico State Legislature



UNM

The Role of the Flagship Research University

The University of New Mexico is the state's flagship research institution. Founded in 1889, UNM today offers comprehensive undergraduate, graduate and professional education in Albuquerque, Gallup, Los Alamos, Rio Rancho, Taos and Valencia County. UNM campuses each year serve approximately 35,000 students, employ more than 22,000 New Mexicans and award 5,600 degrees and certificates. The University's more than 169,000 alumni live throughout the state and nation - and in nearly 100 countries.

FACTS

- UNM is one of only four Hispanic-Serving Institutions to be classified by the Carnegie Foundation as RU/VH (Research University with Very High research activity).
- UNM has New Mexico's only schools of law, pharmacy, architecture and planning and its only public Medical School and Teaching Hospital.
- UNM Hospital is home to New Mexico's only Level 1 trauma center. It also hosts a world-class burn center and provides state-of-the-art neurosurgical and stroke care.
- UNM Comprehensive Cancer Center - one of just 45 institutions with the highest National Cancer Institute designation - plays a vital role in providing advanced cancer care.

SPECIAL ACADEMIC RECOGNITION

- College of Pharmacy - Generation Rx (educational outreach prevention program addressing prescription drug abuse) was awarded the FBI Director's Community Leadership Award in 2016
- College of Arts & Science: Signed Language Program - 1 of only 18 schools in the nation accredited by the Commission on Collegiate Interpreter Education.

DEGREE PROGRAMS

86 baccalaureate programs 74 master's programs 40 doctoral programs 5 professional practice doctoral programs

SCHOOLS AND COLLEGES

Anderson School of Management	College of Libraries & Learning Sciences	School of Architecture & Planning
College of Arts & Sciences	College of Nursing	School of Engineering
College of Education	College of Pharmacy	School of Law
College of Fine Arts	College of Population Health	School of Medicine
	Honors College	University College

UNIVERSITY RANKINGS

US News & World Report

- #2 - Rural Medicine
- #5 - Photography
- #7 - Nursing-Midwifery
- #10 - Family Medicine
- #11 - Law Clinical Training

preLaw Magazine

- Top 20 Best Value Schools*
- #7 - Best Value School

Hispanic Outlook

- #15 - Top 100 Colleges & Universities Granting Undergraduate & Graduate Degrees
- Undergraduate Degrees Awarded to Hispanics*
- #7 - Education
- #7 - Architecture

UNM 2017 Legislative Requests

Performance/Outcomes Funding Formula: Since the funding formula's implementation five years ago, UNM has grown in every metric of the outcomes based formula. UNM strongly supports that the current metrics and calculations of the performance based formula be maintained, regardless of the current fiscal situation. Institutions need to be recognized for their efforts in improving outcomes for students.

Additionally, the University of New Mexico understands the state's current fiscal situation, and requests that if there are to be cuts to the higher education sector, that they are fair and equitable across all institutions in the state. Additionally, we ask that institutions be allowed full flexibility to implement budget reductions.

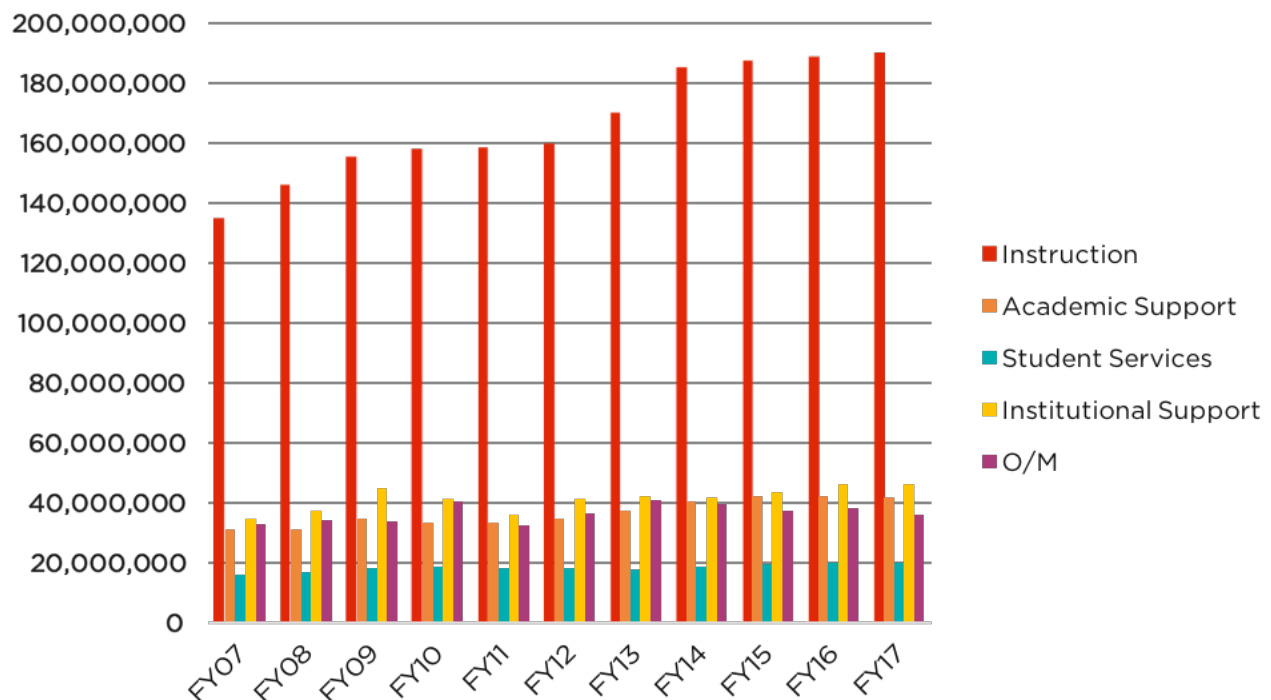
Legislative Lottery Scholarship: UNM supports solvency of the lottery scholarship fund that is equitable for all students.

Capital Outlay: UNM accounts for 48% of the state's total higher education FTEs as well as 32% of the total square footage devoted to teaching and research. UNM supports funding capital projects in proportion to an institutions' size and student population.

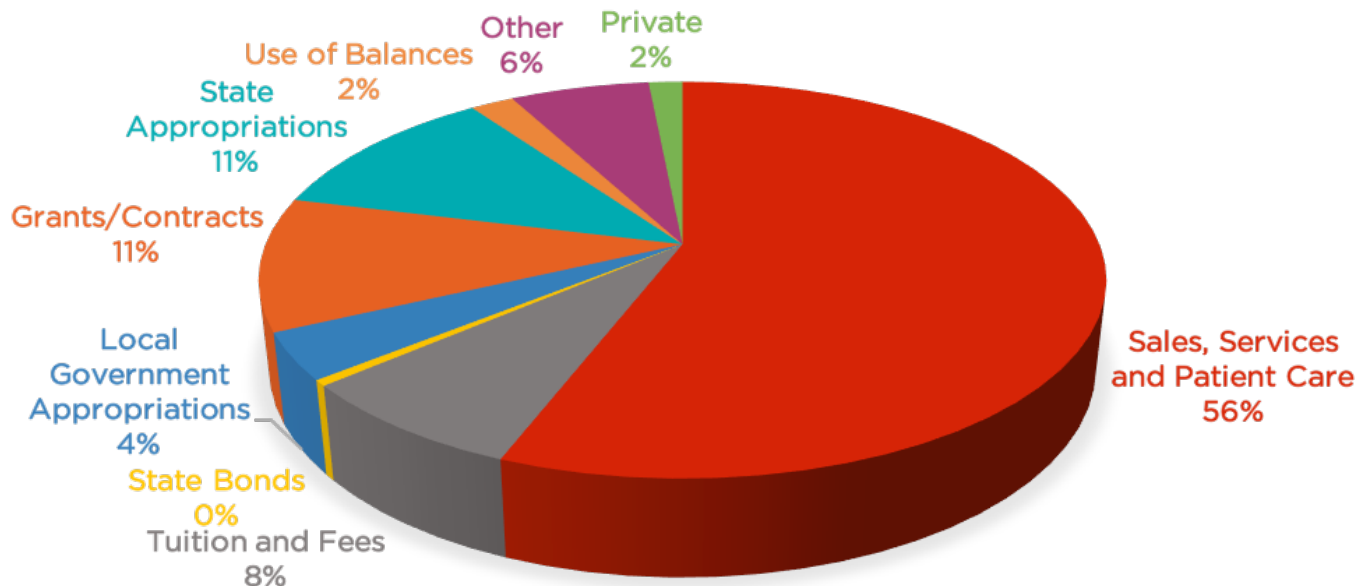
	<i>Estimated Project Cost</i>	<i>2017 Session Appropriation Request</i>
Main Campus Academic		
Learning Environments Renewal	\$1,000,000	\$1,000,000
Subtotal	\$1,000,000	\$1,000,000
Health Sciences Center		
Demolition of 1642 University Blvd	\$700,000	\$700,000
Subtotal	\$700,000	\$700,000
Branch Campuses		
Gallup:		
Classroom Renovation and Utility Upgrades	\$1,000,000	\$1,000,000
Los Alamos:		
Sustainability and Infrastructure	\$750,000	\$750,000
Taos:		
Site and Parking Lot Repair	\$570,000	\$570,000
Subtotal	\$2,320,000	\$2,320,000

State Appropriations & UNM Revenues

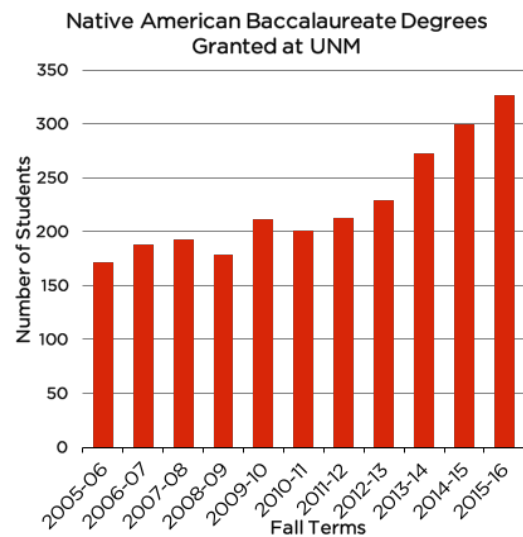
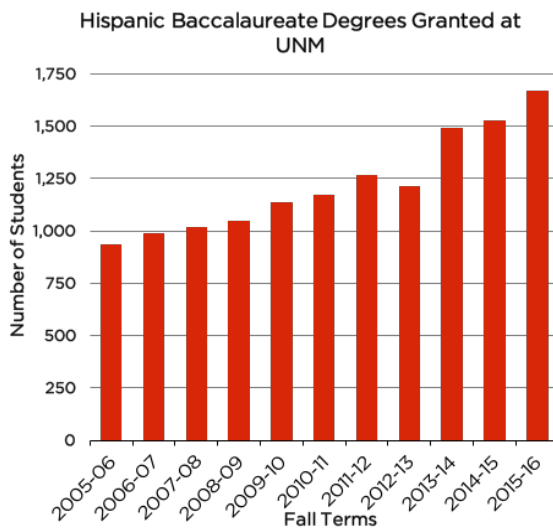
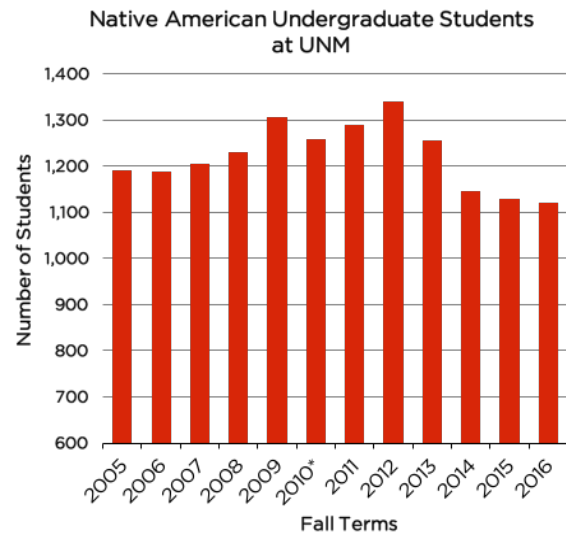
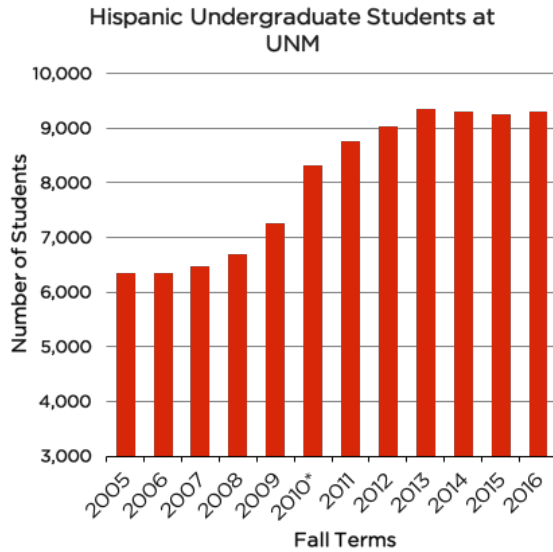
FY17 Main Campus I&G Budget



UNM Consolidated Revenues

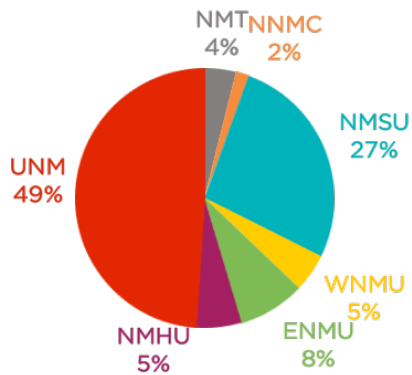


UNM Hispanic & Native American Student Success Rates

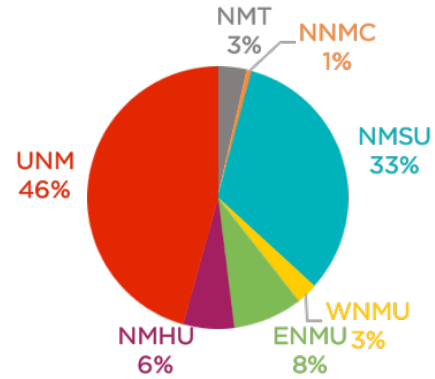


New Mexico Public University Students

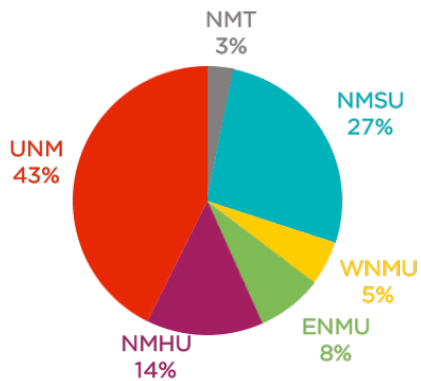
Full-Time Equivalent Student Enrollment
Fall 2016



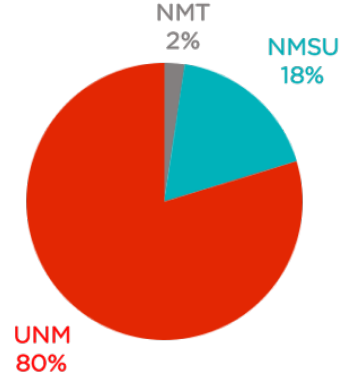
Undergraduate Degrees
2015-16



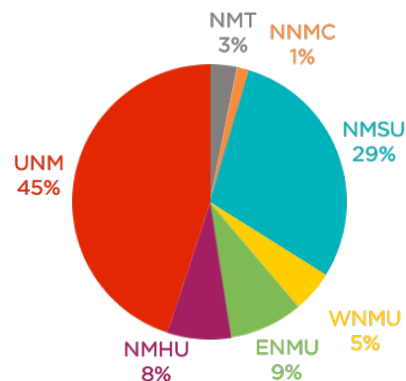
Graduate Degrees
2015-16



Total Doctoral and First Professional Degrees
2015-16

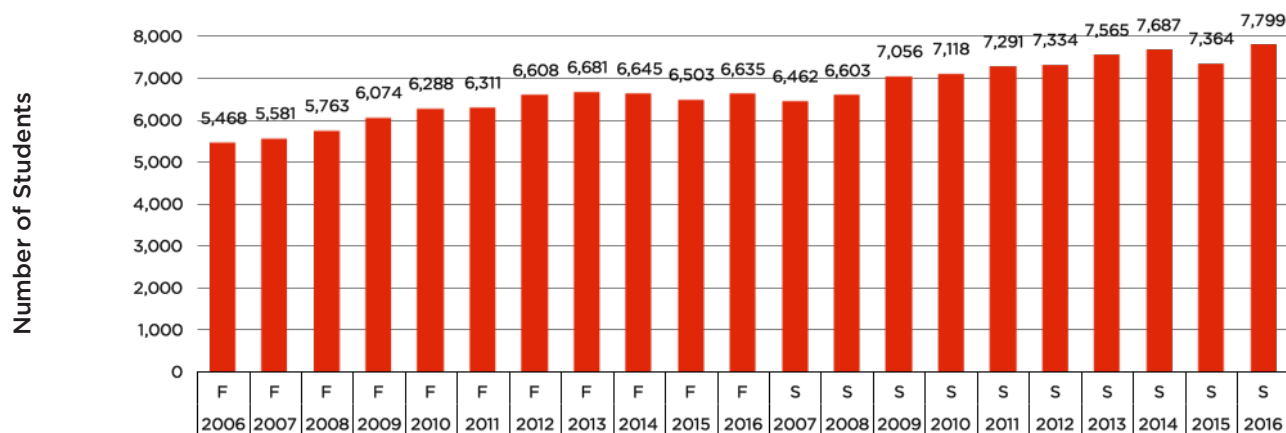


Total Degrees
2015-16



New Mexico Public University Students

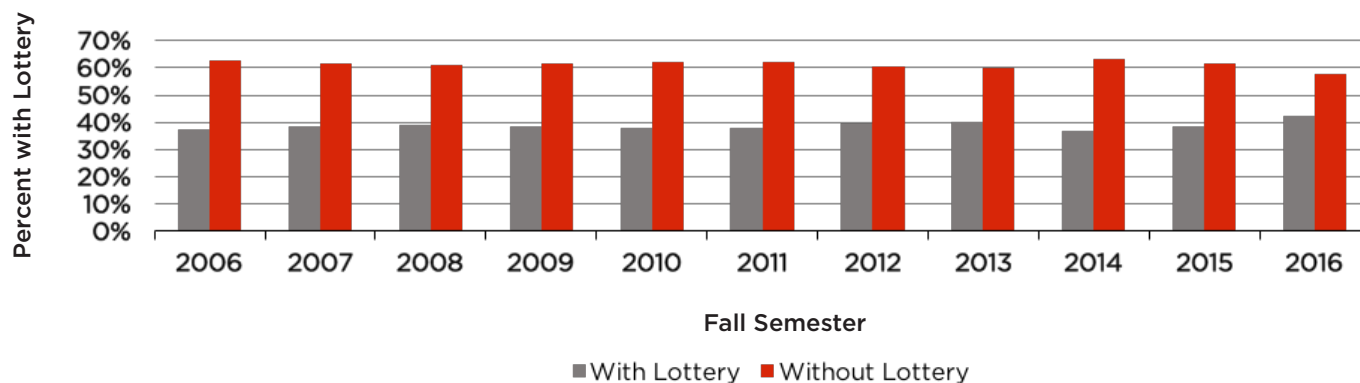
UNM Lottery Scholarship Students by Semester



Semester (F = Fall, S = Spring) / Year

*spring enrollment increases due to the bridge scholarship for freshman

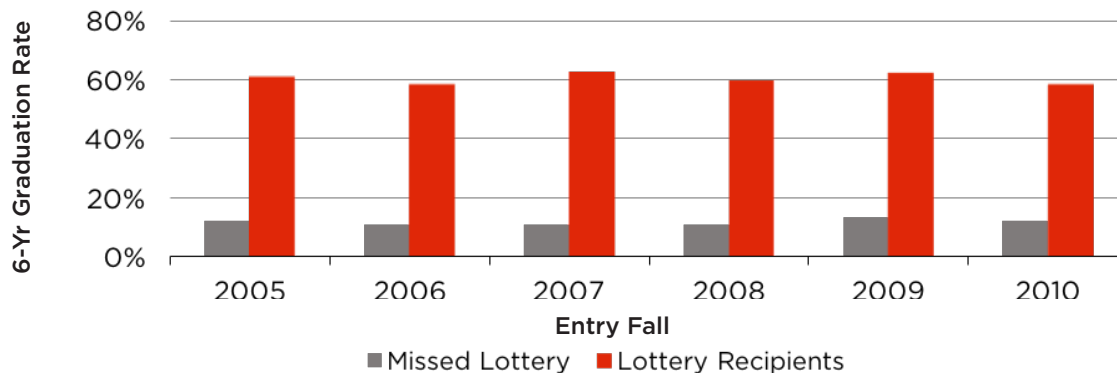
Total Main Campus Undergraduate FTE with Lottery Scholarship



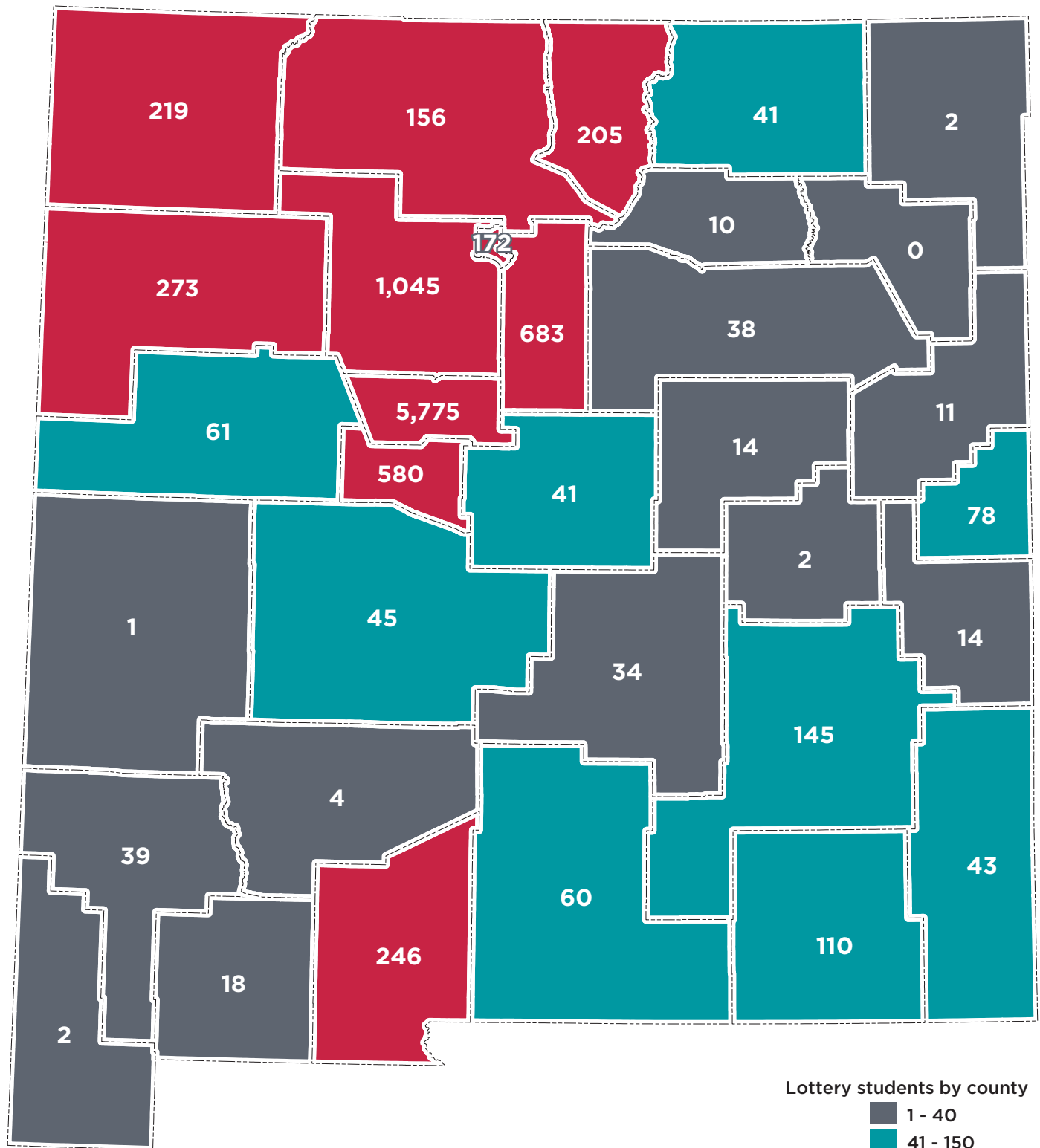
Fall Semester

■ With Lottery ■ Without Lottery

First-time, Full-time from NM High Schools



2016 Lottery Students

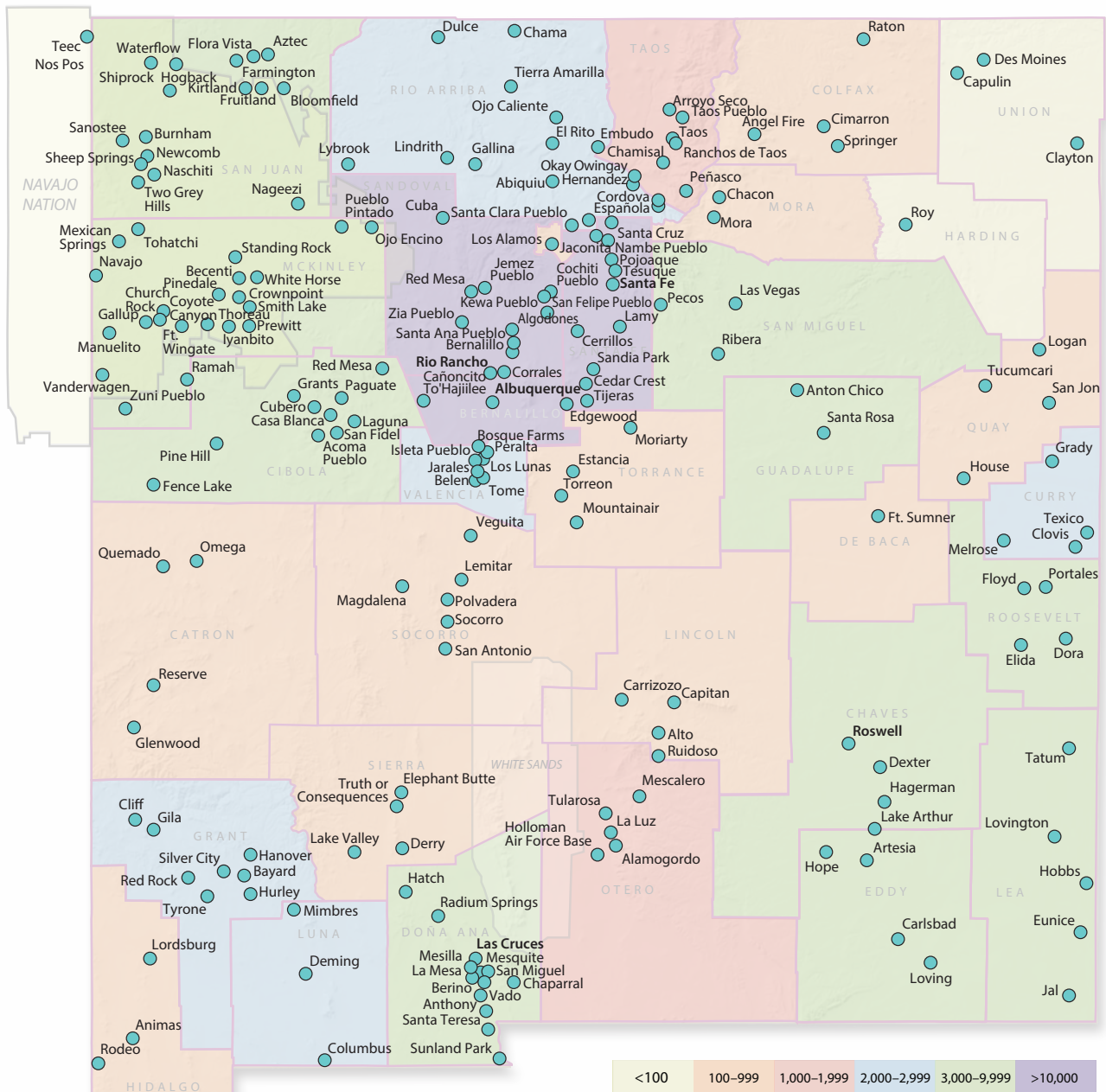


Lottery students by county



HSC Community Outreach 2016

579 Activities in 246 Communities



People served per county

UNM Health System clinical encounters are not included in the counts. Outreach activities include education, patient care, community research and telehealth sites. Map reflects the county where activities occurred and the number of individuals served by the activities. Activity participants might not be residents of the county in which the activity occurred.

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