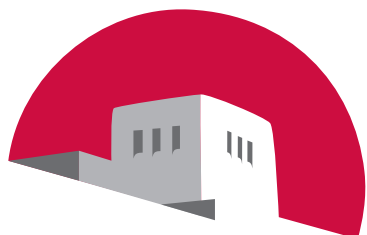


2016

LEGISLATIVE PRIORITIES

Prepared for the 2016 New Mexico State Legislature



THE UNIVERSITY *of*
NEW MEXICO



THE ROLE OF THE FLAGSHIP RESEARCH UNIVERSITY

The University of New Mexico is the state's flagship research institution. Founded in 1889, UNM today offers comprehensive undergraduate, graduate and professional education in Albuquerque, Gallup, Los Alamos, Rio Rancho, Taos and Valencia County. UNM campuses each year serve 36,000 students, employ more than 22,000 New Mexicans and award 5,600 degrees and certificates. The University's more than 169,000 alumni live throughout the state and nation - and in nearly 100 countries.

FACTS

- UNM is one of the top Hispanic Serving Institutions to be classified by the Carnegie Foundation as RU/VH (Research University with very high research activity).
- The Princeton Review ranks UNM 62nd in the Quality of Life category, 64th in Academics and 77th in Admissions.
- UNM has New Mexico's only schools of Law, Pharmacy, and Architecture and Planning.

DEGREE PROGRAMS

86 baccalaureate programs **74** master's programs **40** doctoral programs **5** professional practice doctoral programs

SCHOOLS AND COLLEGES

Anderson School of Management	College of Libraries & Learning Sciences	School of Architecture & Planning
College of Arts & Sciences	College of Nursing	School of Engineering
College of Education	College of Pharmacy	School of Law
College of Fine Arts	College of Population Health	School of Medicine
	Honors College	University College

UNIVERSITY RANKINGS

US News & World Report

- #3 - Rural Medicine
- #5 - Photography
- #10 - Family Medicine
- #10 - Clinical Training in Law

Hispanic Outlook

Undergraduate Degrees Awarded to Hispanics

- #3 - Education
- #10 - Mathematics & Statistics
- #10 - Architecture

RESEARCH / ECONOMIC DEVELOPMENT

■ UNM is first among 16 peer institutions in the number of invention disclosures, number of licenses and options signed for every \$2 million in research dollars spent - and second in the number of start-up companies created.

■ UNM filed for 99 patents in FY 2015 and was issued 46 patents. In total, UNM has filed for 1,211 patents, been issued 454 patents and has spun off 90 start-up companies.

■ UNM has received more than \$2.1 billion in contracts and research awards since 2008.

■ UNM last year received more than \$300 million in federal research funding.

■ The UNM Health Sciences Center accounted for nearly \$1 billion in in-state direct expenditures and salaries in FY 2013, while providing benefits of \$835 million. UNM HSC contributed a total of \$1.7 billion to the New Mexico economy.

■ The Center for High Technology Materials has played a crucial role in developing photonics and nanotechnology.

■ The UNM Clinical & Translational Science Center is home to more than 300 scientists and support staff in the biomedical sciences.

■ UNM Hospital had more than 890,000 patient encounters in FY 2015, while 65,000 occurred at UNM Sandoval Regional Medical Center. UNMH recorded more than 80,000 emergency room visits, while UNM SRMC saw 15,800.

■ UNM Hospital is home to New Mexico's only Level 1 trauma center. It also hosts a world-class burn center and provides state-of-the-art neurosurgical and stroke care.

■ The UNM Comprehensive Cancer Center - one of just 45 institutions with the highest National Cancer Institute designation - plays a vital role in providing advanced cancer care.

UNM 2016 LEGISLATIVE REQUESTS



Performance/Outcomes Funding Formula: Since the funding formula's implementation four years ago, UNM has grown in every metric of the outcomes based formula. UNM strongly supports that the current metrics and calculations of the performance based formula be maintained to allow time for the state to properly assess the effectiveness of the formula.

Additionally, higher education currently receives 13% of the total general fund appropriation. We support sustaining or increasing the current share of general fund appropriations for higher education.

Medical School I&G: Based upon updated reports, our medical school faculty have 16% of their compensation paid from state appropriations. Thus of the \$6,602,000 needed to get faculty salaries between the 25th and the 50th percentile of the AAMC public medical schools, we ask the state to fund 16%, or \$1,056,300.

Legislative Lottery Scholarship: UNM supports solvency of the lottery scholarship fund that is equitable for all students. We also support the student initiative to extend the liquor excise tax for the lottery scholarship fund.

Compensation Package: The last substantial appropriated compensation increase for faculty and staff was for FY08. Over the eight years since, there have been two small increases, both funded at the General Fund share for I&G purposes, which is 60 percent of the actual cost of providing a pay raise. Additional funding is needed to offset four years of no pay increases coupled with rising healthcare costs and retirement contributions. UNM supports a compensation package that reflects the hard work and dedication of our faculty and staff. UNM also supports a revision to the formula used to calculate compensation for our faculty and staff.

It is also important to recognize that UNM has to compete globally for quality faculty. Therefore, UNM supports additional compensation for its recruitment and retention of quality faculty.

GO Bond and Capital Outlay: UNM accounts for 48% of the state's total student FTE in four-year institutions as well as 32% of the total square footage devoted to teaching and research. UNM supports funding capital projects in proportion to an institutions' size and student population.

Endowment Match: UNM supports funding in HB2 for endowed faculty positions. This valuable tool allows UNM to maximize donor funding to recruit and retain world class faculty to provide the best education to the students of New Mexico.

Deferred Maintenance: UNM has an over \$375 million backlog of deferred maintenance, which continues to grow at the rate of \$20 million per year. UNM requests that available funding be applied toward this need on a formula basis.



MAIN CAMPUS RESEARCH AND PUBLIC SERVICE PROJECTS (RPSPs)

Degree Plans, FY17 Expansion Request \$225,800

This program allows students to easily view and follow degree plans in a manner that crosses institutional boundaries, greatly enhances our students' opportunity for success and directly impacts the completion problem in NM. The additional funding will allow expansion of the current program to include all NM public institutions to provide a clear roadmap for degrees and provide a clear plan for students seeking transfer from two-year institutions.

Corinne Wolfe Children's Law Center, FY17 Expansion Request \$340,870

The Corinne Wolfe Children's Law Center at the Institute of Public Law, University of New Mexico School of Law, is dedicated to improving outcomes for New Mexico's children, families and communities by enhancing the knowledge, and providing training and resources to improve the skills and effectiveness of the professionals and volunteers involved in the child welfare and juvenile justice systems. The Center is seeking an increase to fund two positions: a full-time attorney who will focus on specialized training of law students who will pursue public interest careers serving New Mexico's neediest children and families, and a full-time development associate who will engage in fundraising and grant writing to help build the Center's capacity and maximize funding from private donors, foundations, and other non-state sources.

Utton Transboundary Resource Center, Expansion FY17 Request \$278,700

The Utton Transboundary Resources Center utilizes multi-disciplinary expertise and academic research to identify meaningful legal and policy solutions for New Mexico's natural resource challenges, with a particular focus on water. The Center also includes the Joe M. Stell Adjudication Ombudsman Program, which streamlines the water rights adjudication processes by providing unbiased information to unrepresented water rights claimants. The Center engages numerous university students as research assistants, giving them experience with real-world issues and professional connections. The Utton Center is seeking expansion funding so that it may add staff to expand its ongoing work and increase the Center's capacity to develop private and federal funding sources.

Southwest Indian Law Clinic (SILC), FY17 Expansion Request \$200,600

The Southwest Indian Law Clinic provides quality clinical instruction of law students through a UNM School of Law legal clinic, which emphasizes service learning and community engagement while also preparing law students for effective representation of native peoples and communities in the area of Indian law across New Mexico. The Clinic provides law students the educational opportunity to handle Indian law cases and represent native and non-native clients with Indian law issues in fulfillment of their clinical requirement for graduation. The expansion funds will allow SILC to hire a full-time administrator to manage the clinical law office and classroom components on-campus, and support the provision of legal services, training and education within rural tribal communities across the state. Additionally, the increase for FY17 will allow SILC to hire a clinical fellow to assist with coverage throughout the state and support SILC's unique focus on skills essential to the practice of Indian law.

Manufacturing Engineering Program, FY17 Expansion Request \$300,000

The University of New Mexico Manufacturing Engineering Program (MEP) is a degree-granting academic program that offers hands-on micro-nano-bio and robotics systems facilities for high school to Ph.D. students. UNM, the state, federal and industry stakeholders have made substantial long-term investments in the UNM Manufacturing Training and Technology Center (MTTC) that is home to MEP and private tenants who have garnered more than \$350 million in venture capital and produced over 440 jobs. The FY17 Expansion Request, for \$861,900, is \$300,000 over the FY16 level of \$561,900, budgeted as \$65,000 for technician staff, \$10,000 for minor equipment, \$7,500 for a new MEP biomanufacturing course, and \$217,500 for materials-supplies-services and other operational costs to cover recent expansions of the MTTC Cleanroom.

FY17 MAIN CAMPUS RESEARCH AND PUBLIC SERVICE PROJECTS (RPSP)

Program Name	Expansion Request	Total Request General Fund
Degree Plans	\$225,800	\$300,800
Corinne Wolfe Children's Law Center	\$340,870	\$512,372
Utton/Ombudsman	\$278,700	\$612,459
Southwest Indian Law Clinic	\$200,600	\$408,200
Manufacturing Engineering Program	\$300,000	\$861,900

HEALTH SCIENCES CENTER RESEARCH AND PUBLIC SERVICE PROJECTS (RPSPs)



Graduate Medical Education Residencies, FY17 Expansion Request: \$905,000

Expanded funding for graduate medical education residencies will enable the HSC to continue efforts to address the shortage of primary care physicians in rural and underserved areas of New Mexico. The increased primary care residency slots will be in General Internal Medicine (5), Psychiatry (2), Family Community Medicine (1) and General Surgery (1).

When funded, this would bring the total General Fund appropriation for Primary Care General Medical Education Residencies to \$2,712,400, which includes funding received in the 2014 and the 2015 Sessions covering 18 residents: General Internal Medicine (10), Psychiatry (4), Family Medicine (2), and General Surgery (2).

Center for Childhood Maltreatment, FY17 New Program Request: \$883,200

The HSC currently serves as the only medical referral source for suspected cases of child abuse and has the only team dedicated to addressing this public health problem in New Mexico. This proposal supports the establishment of a comprehensive child maltreatment program at the University of New Mexico Children’s Hospital built upon two existing clinical services: the Para los Niños sexual abuse clinic and the Child Abuse Response Team (CART), a physical abuse and neglect service. The program would provide high quality clinical care, education, scholarly work, and professional collaboration essential for a multidisciplinary response to the epidemic of child maltreatment. The program would also support the primary prevention endeavors of the New Mexico-Child Abuse Prevention Partnership (NM-CAPP).

New Mexico Connects, FY17 New Program Request: \$400,000

NM Connects is a Behavioral Health consultation, supervision, and training program. This proposal would fund an interdisciplinary behavioral health team that would be available Monday – Friday from 8:00 a.m. – 5:00 p.m. for immediate consultation via telehealth technology as well as supervised sessions with non-independently licensed clinicians throughout New Mexico to enable them to gain hours needed for independent licensure.

Office of the Medical Investigator, FY17 Expansion Request: \$451,500

The OMI is the centralized, state-wide medical examiner for New Mexico. It is charged with performing medicolegal death investigations on all reportable deaths in the state for the purpose of determining cause and manner of death. These additional funds will cover the cost of service contracts for: autopsy lights, x-ray machines, the CT Scanner, and the MRI. These funds will also cover increased utility costs.

Project ECHO, FY17 Expansion Request: \$3,060,000

Project ECHO (Extension for Community Healthcare Outcomes) improves access to specialty care for underserved patients in urban, rural and underserved areas in New Mexico by creating a knowledge-sharing network led by expert teams who conduct virtual clinics with community providers in rural and underserved populations. This additional funding would allow Project ECHO to expand the number of trained Community Health workers and peer educators, training events, best practice protocols and participating clinics.

UNM Pain Center, FY17 New Program Request: \$1,908,200

The UNM Pain Consultation and Treatment Center (PCTC) is a statewide referral center for chronic pain patients. During the 2012 legislative session, Senate Bill 215 was passed, revising the Pain Relief Act and requiring all medical licensing boards to mandate continuing medical education (CME) training specific to pain and addiction. Support will allow the program to hire more providers, decrease time for patients to enter treatment, and expand outreach.

FY17 UNM HEALTH SCIENCES CENTER RESEARCH AND PUBLIC SERVICE PROJECTS

Program Name	Expansion Request	Total Request General Fund
Graduate Residencies	\$905,000	\$2,712,400
Center for Childhood Maltreatment	\$883,200	\$883,200
New Mexico Connects	\$400,000	\$400,000
Office of Medical Investigator	\$451,500	\$5,476,800
Project ECHO	\$3,060,000	\$5,203,800
UNM Pain Center	\$1,908,200	\$1,908,200



UNM CAPITAL PROJECTS REQUESTS

UNM accounts for 48% of the state's total student FTE in four-year institutions and serves students from every county in the New Mexico. UNM also accounts for 32% of the total square footage of teaching facilities for higher education institutions. UNM requests capital projects be considered at a proportionate funding level within higher education.

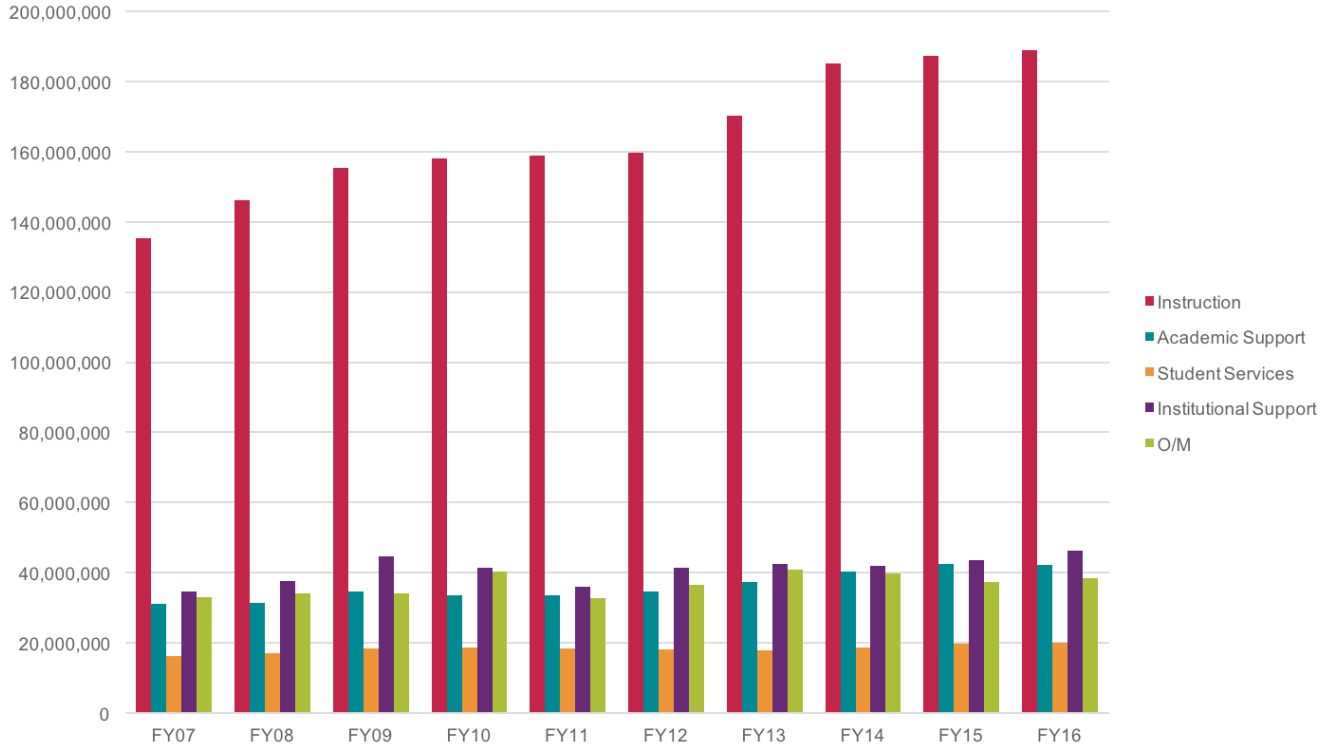
GENERAL OBLIGATION BOND/SEVERANCE TAX BOND PRIORITIES

	<i>Estimated Project Cost</i>	<i>2016 Session Appropriation Request</i>
Main Campus Academic		
Physics & Astronomy, Interdisciplinary Science <i>* Includes the cost of land</i>	\$68,946,710	\$30,000,000
Subtotal	\$68,946,710	\$30,000,000
Health Sciences Center		
HSC West Health Education Building	\$20,000,000	\$10,000,000
Subtotal	\$20,000,000	\$10,000,000
Infrastructure		
ADA Compliance	\$250,000	\$250,000
Repaving and Road Repairs	\$2,500,000	\$2,500,000
IT Electrical Distribution	\$2,100,000	\$2,100,000
Data Center Planning	\$210,000	\$210,000
Utility Plant Reliability	\$750,000	\$750,000
Subtotal	\$5,810,000	\$5,810,000
Branch Campuses		
Gallup:		
Career Center Phase 1	\$4,860,000	\$3,645,000
Los Alamos:		
Sustainability and Infrastructure	\$1,000,000	\$750,000
Taos:		
STEMH Technical Center Phase 2	\$4,800,000	\$4,176,000
Valencia:		
Mechanical, Electrical and IT Upgrades	\$4,800,000	\$3,600,000
Subtotal	\$15,460,000	\$12,171,000

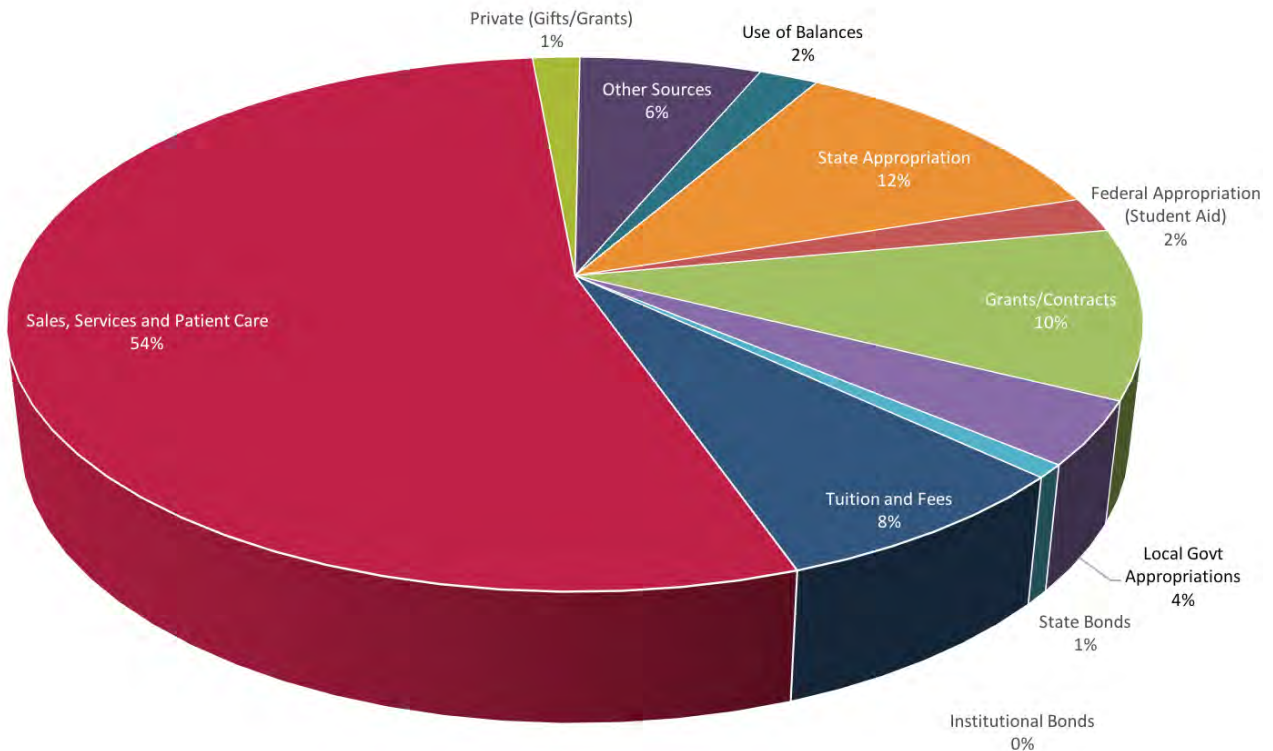
STATE APPROPRIATIONS & UNM REVENUES



FY16 Main Campus I&G Budget



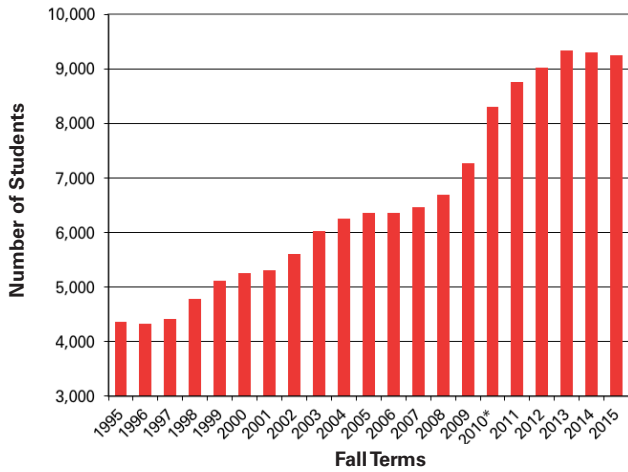
UNM Consolidated Revenues FY 2016



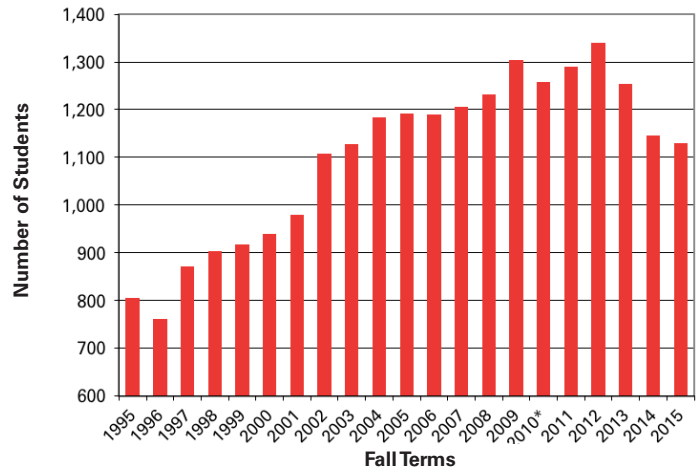


UNM HISPANIC & NATIVE AMERICAN STUDENT SUCCESS RATES

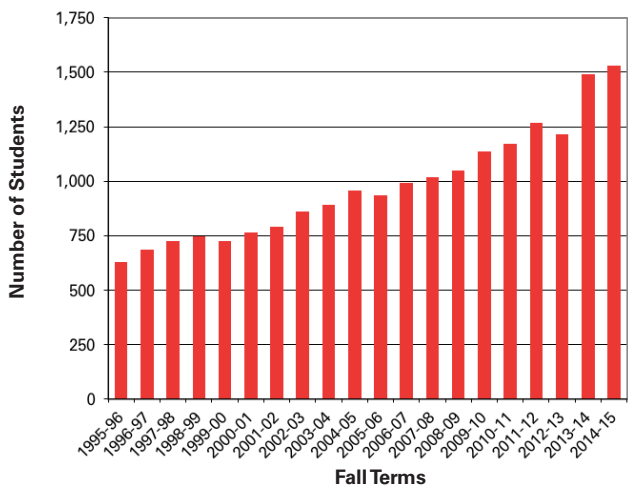
Hispanic Undergraduate Students



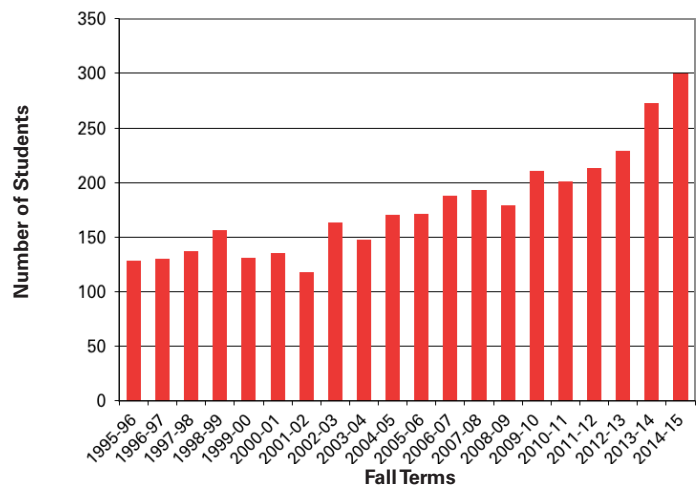
Native American Undergraduate Students



Hispanic Baccalaureate Degrees Granted



Native American Baccalaureate Degrees Granted

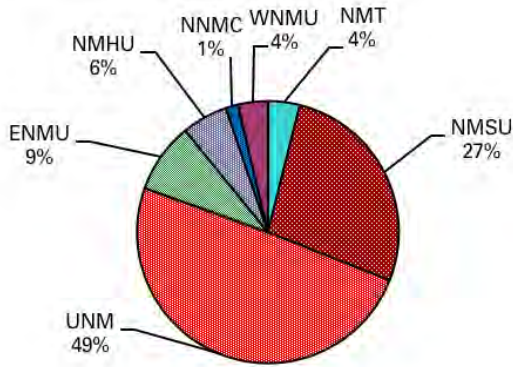


NEW MEXICO PUBLIC UNIVERSITY STUDENTS



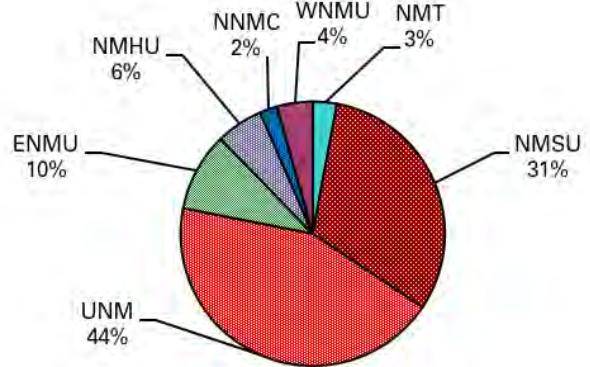
Full-Time Equivalent Student Enrollment

Fall 2014



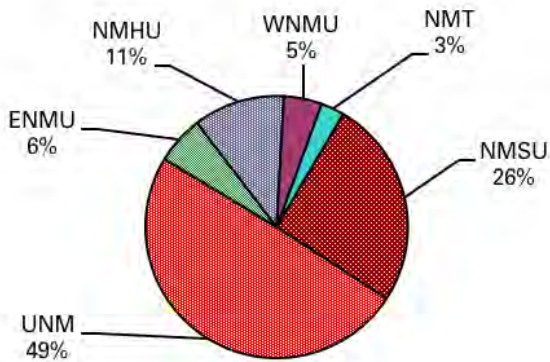
Undergraduate Degrees

2013-14



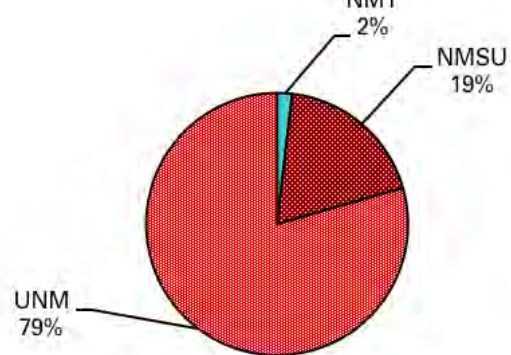
Graduate Degrees

2013-14



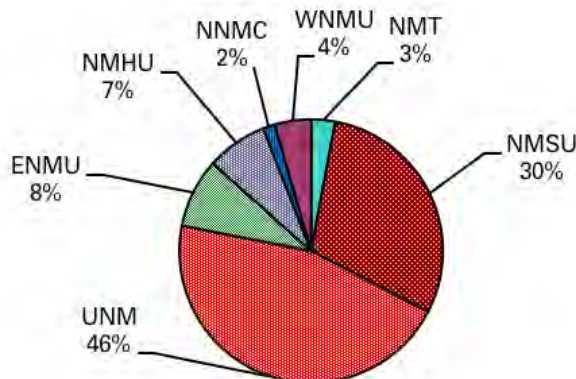
Total Doctoral and First Professional Degrees

2013-14



Total Degrees

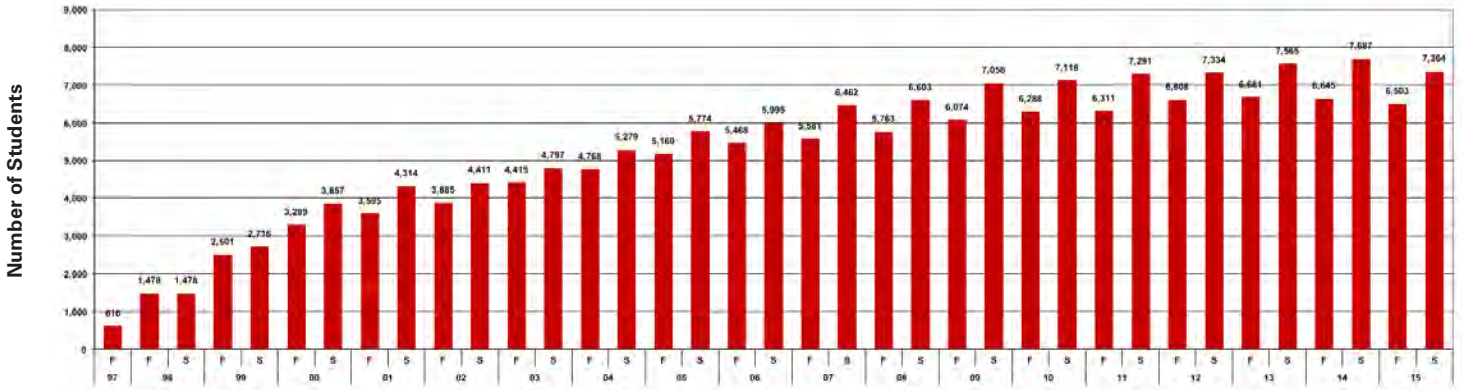
2013-14





NEW MEXICO PUBLIC UNIVERSITY STUDENTS

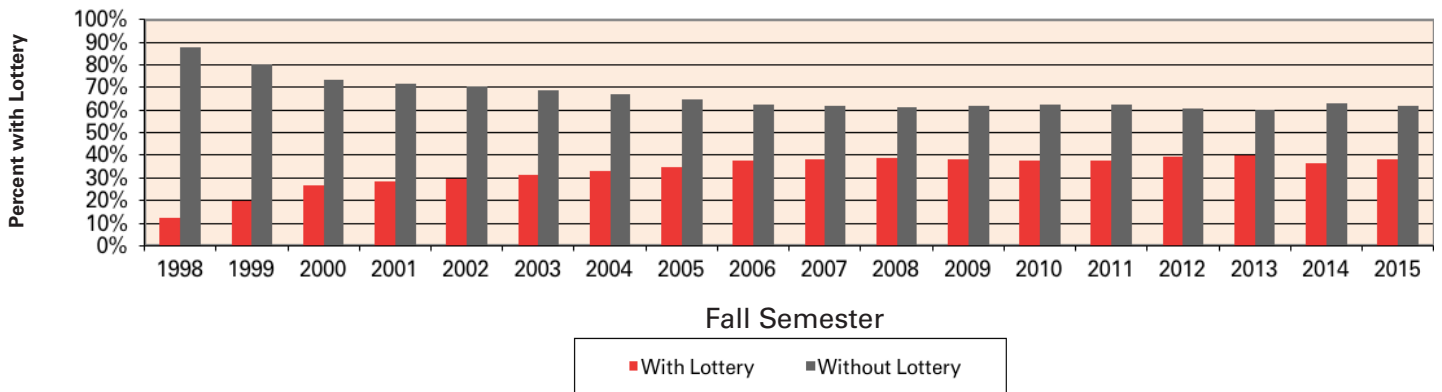
UNM Lottery Scholarship Students by Semester



Semester (F = Fall, S = Spring) / Year

*spring enrollment increases due to the bridge scholarship for freshman

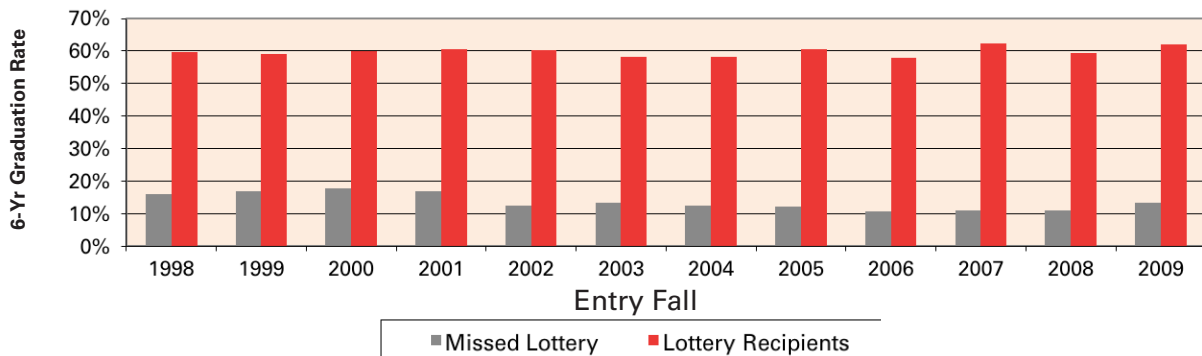
Total Main Campus Undergraduate FTE with Lottery Scholarship



Fall Semester

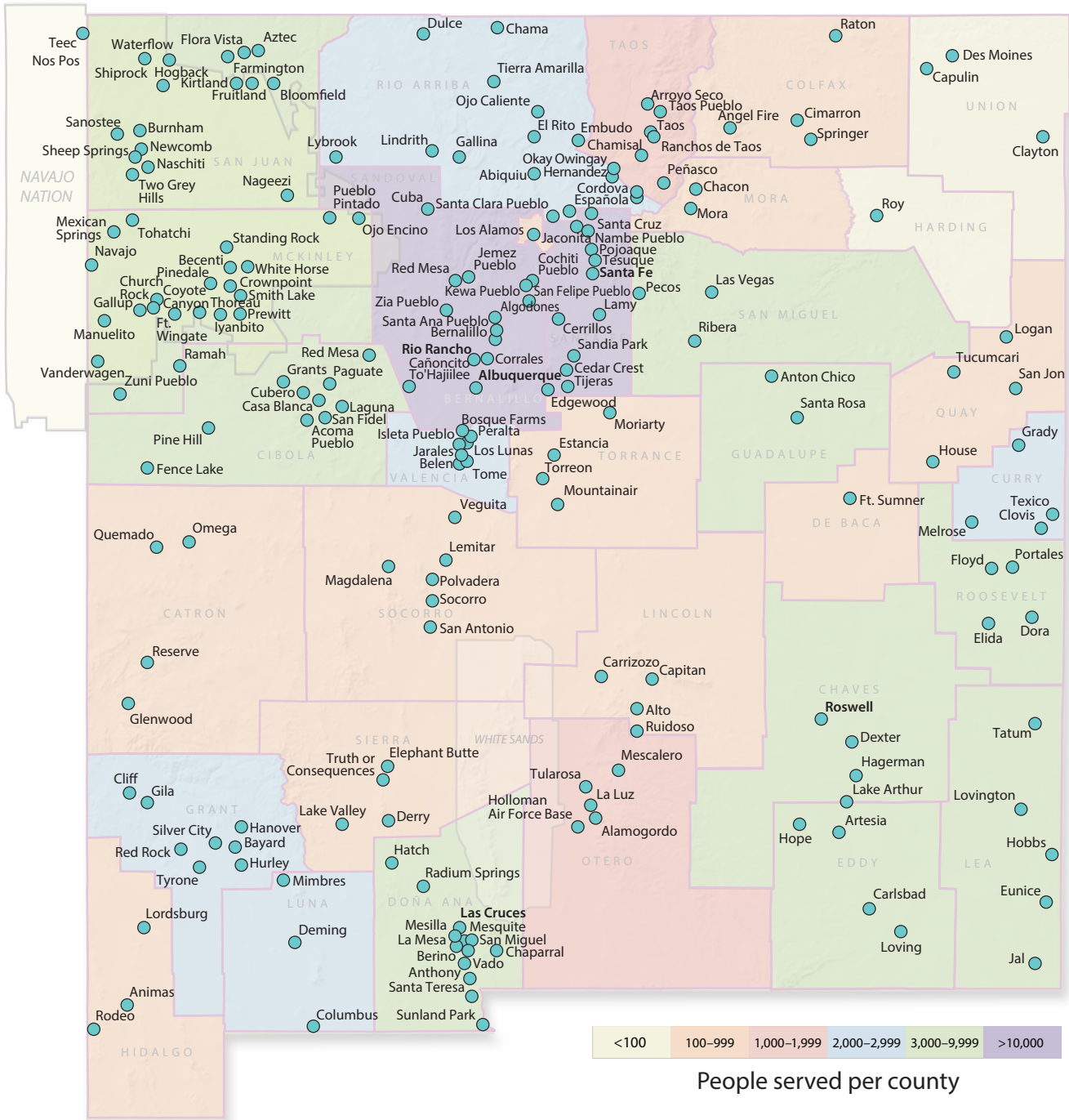
■ With Lottery ■ Without Lottery

First-time, Full-time from NM High Schools



Entry Fall

■ Missed Lottery ■ Lottery Recipients

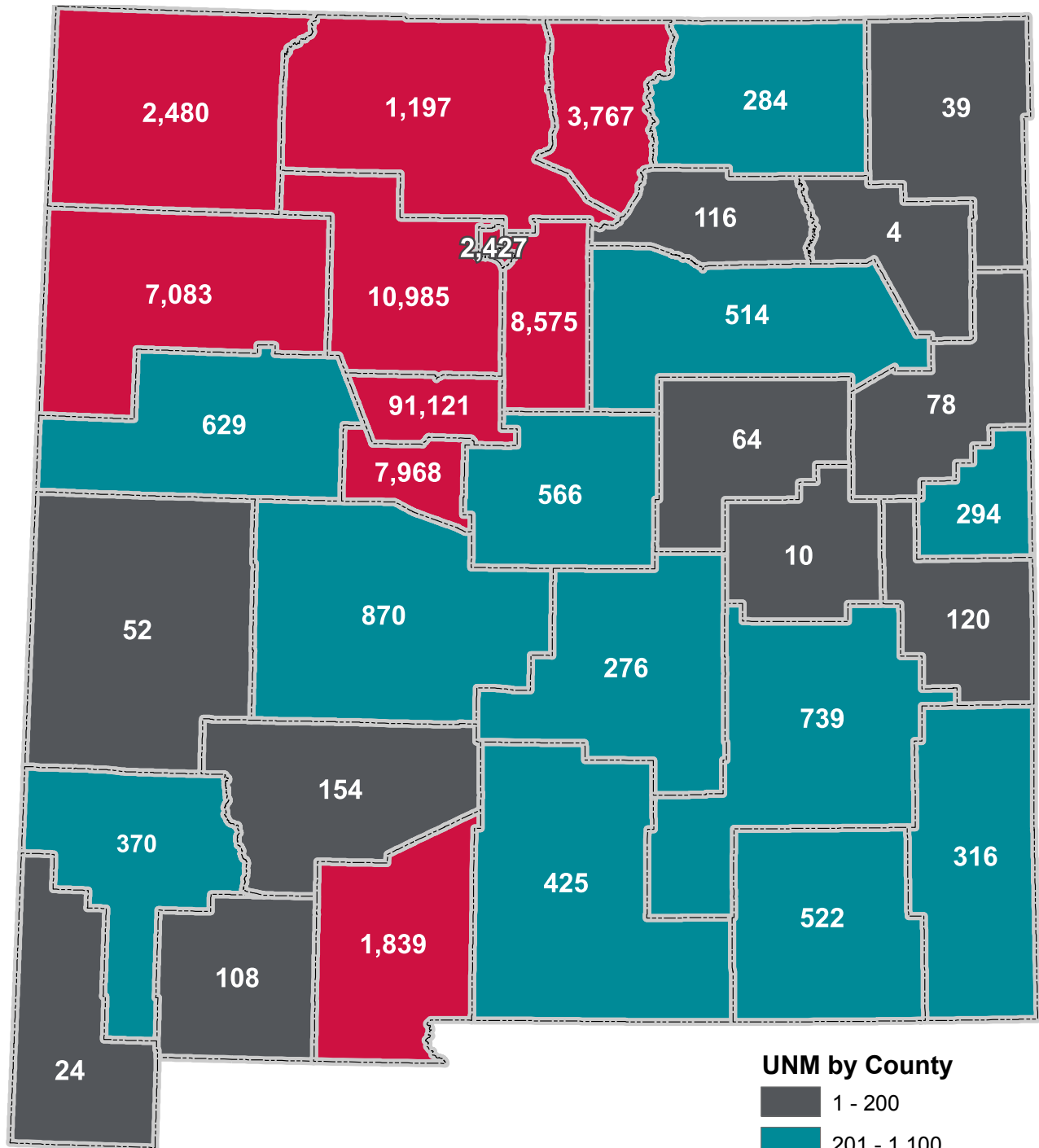


UNM Health System clinical encounters are not included in the counts. Outreach activities include education, patient care, community research and telehealth sites. Map reflects the county where activities occurred and the number of individuals served by the activities. Activity participants might not be residents of the county in which the activity occurred.



UNIVERSITY 2015

STUDENTS, FACULTY, STAFF AND ALUMNI RESIDING IN NEW MEXICO



UNM by County

- 1 - 200
- 201 - 1,100
- 1,101 - 91,121

