



Serving New Mexico
for **125** years



2014 LEGISLATIVE
INITIATIVES

New Mexico's Flagship University • est.1889



125 YEARS OF EXCELLENCE

1889



UNM established
by Territorial Act

1909



Hodgin Hall remodeled
in Pueblo Revival
style

1964



First class of medical
students began

1894



First graduating
class

1930



University House
built in the center
of campus

1906



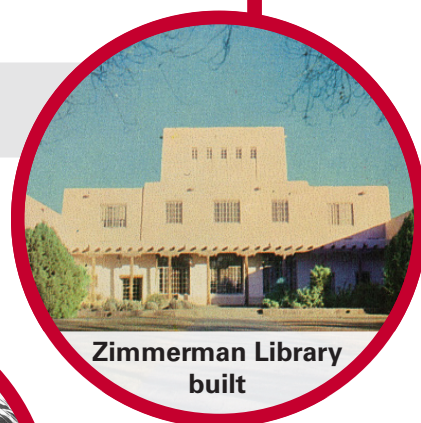
First dormitory
constructed

1892



Hodgin Hall
constructed

1938



Zimmerman Library
built

1920



The Lobo became
the UNM mascot

125 YEARS OF EXCELLENCE



1966



First game played
at The Pit

1980



Los Alamos Branch
founded

1990s



UNM reached
100,000 alumni

2014



UNM Celebrates
125th Anniversary

UNM
GALLUP CAMPUS

Gallup Branch
opened

1968

Valencia Branch
founded

1981



Taos Branch
opened

2003



Center for High Technology
Materials reached
100th U.S. Patent

2010



*years of
excellence*



UNM 2014 LEGISLATIVE REQUESTS

MAIN CAMPUS STRATEGIC INITIATIVES

1. Performance/Outcome Based Funding Formula
 - 1a. No Tuition Credit
2. Lottery Scholarship Solvency
3. Compensation Package
4. RPSPs
5. GO Bond/Capital Outlay
6. Endowment Match – Endowed Chairs
7. Deferred Maintenance
8. Centers of Research Excellence – CORE

Performance/Outcome Based Funding Formula:

UNM strongly supports a funding formula that focuses on student success, sector equity and mission-specific metrics that reflect the distinctive sectors of higher education in New Mexico.

Additionally, higher education currently receives 14% of the total general fund appropriation. We support sustaining or increasing the current share of general fund appropriations for higher education.

No Tuition Credit: UNM fully supports the permanent abolition of the tuition credit. This tuition credit is a tax on students and parents that has a negative impact on the solvency of the New Mexico Lottery Scholarship. It should therefore be abolished.

Legislative Lottery Scholarship: UNM supports solvency of the lottery scholarship fund that is equitable across sectors.

Compensation Package: Faculty and staff are taking home less pay due to an increase in their retirement contributions to help achieve solvency, increased healthcare costs, and a 5.9% increase in the cost of living over the past four years. It is also important to recognize that we have to compete globally for quality faculty. Therefore, UNM supports additional compensation for its recruitment and retention of quality faculty and staff.

Research and Public Service Projects (RPSPs):

UNM's Research and Public Service Projects priorities are focused on two areas, economic development and/or statewide impact.

GO Bond/Capital Outlay: UNM accounts for 48% of the state's total higher education FTEs as well as 32% of the total square footage devoted to teaching and research. UNM supports the Higher Education Department's funding recommendation for capital projects.

Endowment Match: UNM supports funding in HB2 for endowed faculty positions in accordance with current law. We also support expanding the endowment program to include matching funds for facility construction and naming opportunities.

Deferred Maintenance: UNM has a \$386 million backlog of deferred maintenance which continues to grow at the rate of \$20 million per year. UNM requests that available funding be applied toward this need on a formula basis.

Centers of Excellence: In collaboration with NMSU and NM Tech, UNM proposes a three year investment to establish university based research centers in areas of critical need in NM: Public Health and Health Care Delivery, Cyber Security and Energy and Water.

UNM 2014 LEGISLATIVE REQUESTS



HSC LEGISLATIVE REQUESTS

1. Medical School I&G
2. Nurse Practitioners
3. BA/DDS Program
4. Project ECHO
5. Center for Health Workforce Analysis
6. Health Extension Rural Offices (HEROs)
7. Office of the Medical Investigator Back Transport
8. UNM Pain Center
9. Center for Childhood Maltreatment

Medical School I&G: The School of Medicine must hire new faculty at competitive salaries. This creates significant salary inequities with our existing faculty physicians. The HSC is requesting funding to address the inequities.

Nurse Practitioners: New Mexico is seriously underserved in terms of access to primary care providers, and the lack of primary care services will become more drastic in 2014 as more New Mexicans become insured. Family Nurse Practitioners (FNP), Pediatric Nurse Practitioners (PNP), and Certified Nurse Midwives (CNM) will help alleviate the primary care shortage in the state. Funding will allow the College of Nursing to accept 24 more students per year. Producing more nurse practitioners will lead to increased access to primary care.

BA/DDS Program: The Combined BA/DDS Degree Program is designed to help address the critical dental shortage in New Mexico by providing educational opportunities to those students who are most likely to return to New Mexico to practice dentistry, as well as to encourage greater diversity of students trained as dentists. Funds are requested in order to start the Combined BA/DDS program, which will be modeled on the BA/MD program.

Project ECHO: Project ECHO (Extension for Community Healthcare Outcomes) improves access to specialty care for underserved patients in New Mexico. Telehealth consultation between experts at the University of New Mexico Health Sciences Center and primary care clinicians enables the delivery of complex specialty care to patients.

Center for Health Workforce Analysis: The Health Care Workforce Data Collection, Analysis and Policy Act was signed by the Governor in February 2012. The Act authorized the transfer of health care professional licensure and survey data from the Department of Health to the UNM Health Sciences Center. In order to provide the necessary analysis on the status of New Mexico's health care workforce and to provide meaningful recommendations to stakeholders, state support is required.

Health Extension Rural Offices (HEROs): New Mexico's HEROs model is an important vehicle for primary care practices and community health throughout New Mexico. Currently, New Mexico has ten HERO agents serving various regions and minority groups in NM. This request would fund five additional HEROs.

Office of Medical Investigator Utilities: The OMI is the centralized, state-wide medical examiner for the state of New Mexico. The OMI moved from an 18,000 sq. ft. facility to a 60,000 sq. ft. facility that provides significantly enhanced safety for staff and the public. All the upgraded safety features and imaging equipment use significantly more power and water to operate. Though the building is certified as a LEED silver facility, the utilities are more than double what the cost was in the older inadequate facility.

UNM Pain Center: UNM Pain Center requests \$1.1 million dollars in recurring funding for pain and addiction education and health outcomes for New Mexico. New Mexico is the number two state in the US for unintentional opiate overdoses. The UNM Pain Center's function is to educate all clinicians throughout New Mexico regarding safe opiate prescribing.

Center for Childhood Maltreatment: Both diagnosing abuse when it has not occurred and missing abuse when it has occurred can have devastating outcomes for both the child and family. Funding will allow expansion of care coverage to 24/7 expert faculty physician coverage to serve the entire state in the evaluation and treatment of alleged victims of abuse and neglect.



STATEWIDE RESEARCH AND PUBLIC SERVICE PROJECTS (RPSPs)

These projects, which are largely driven by legislative intent and provide vital services to the state, have begun a slow rebound following several years of cuts that saw funding levels depleted. In order to assure their continued viability, UNM asks that RPSPs be held harmless for any further cuts in the 2014 legislative session, that current funding levels not be eroded to fund I&G, existing or new projects, and that available new funding continues to offset past cuts. UNM requests support for the following programs which do not receive I&G funding:

FY 15 MAIN CAMPUS RESEARCH AND PUBLIC SERVICE PROJECTS (RPSP)

Expansion Requests

Program Name	<i>Expansion Request</i>	<i>Total Request General Fund</i>
1. Venture Space	\$250,000	\$250,000
2. DPACC (Design Planning Assistance Community Collaborative)	\$947,000	\$947,000
3. Degree Plans	\$300,000	\$300,000
4. Utton/Ombudsman	\$320,059	\$612,459
5. Planning School Turnaround	\$147,555	\$147,555
6. Family Development	\$244,938	\$638,438
7. College Prep Mentoring	\$185,618	\$262,038
8. Mentoring Institute	\$150,000	\$241,687

FY 15 UNM HEALTH SCIENCES CENTER RESEARCH AND PUBLIC SERVICE PROJECTS

Expansion Requests

Program Name	<i>Expansion Request</i>	<i>Total Request General Fund</i>
1. Nurse Practitioner Education	\$1,504,800	\$1,504,800
2. BA/DDS Degree Planning Funds	\$400,000	\$400,000
3. Project ECHO	\$1,100,000	\$2,582,600
4. Center for Health Workforce Analysis	\$322,600	\$322,600
5. Health Extension Rural Offices	\$469,600	\$469,600
6. OMI Utilities	\$302,000	\$5,099,800
7. UNM Pain Center	\$1,000,000	\$1,000,000

UNM CAPITAL PROJECTS REQUESTS



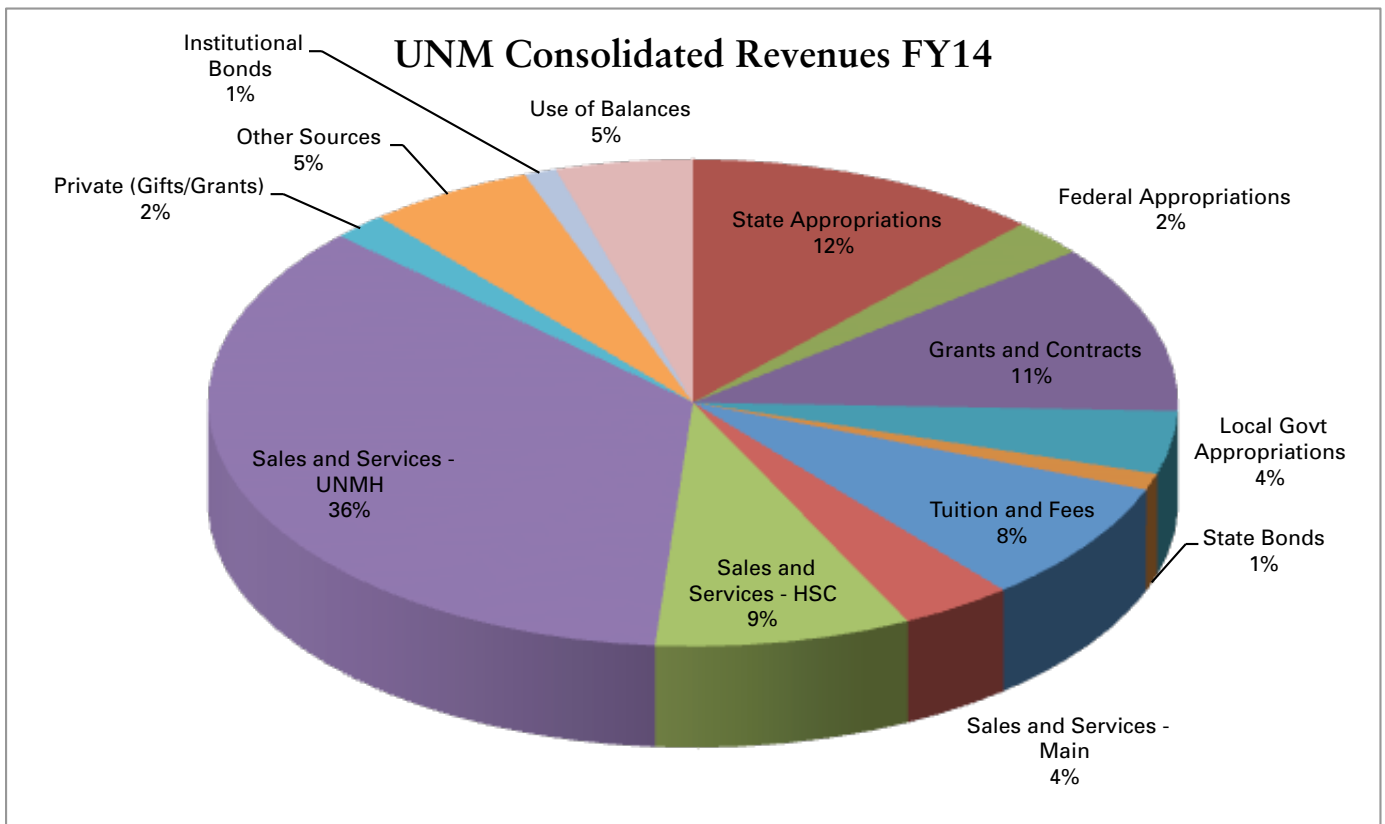
UNM accounts for 48% of the State's total FTE equivalent student enrollment in four-year institutions (21% in all public institutions) and serves students from every county in New Mexico. UNM also accounts for 32% of the total square footage of teaching facilities for higher education institutions. UNM therefore requests that its capital projects be considered at a proportionate funding level within higher education.

GENERAL OBLIGATION BOND/SEVERANCE TAX BOND PRIORITIES

	<i>Est. Project Cost</i>	<i>2014 Session Appropriation Request</i>
Main Campus Academic		
Farris Engineering Building Renovation	\$23,700,000	\$22,895,500
Physics and Astronomy Phase I	\$85,000,000	\$3,500,000
Anderson School of Management	\$48,000,000	
Subtotal	\$156,000,000	\$26,395,500
Health Sciences Center		
Health Education Building Phase III	\$29,750,000	\$29,750,000
Developmental Disability Autism Center	\$25,700,000	\$1,800,000
Subtotal	\$55,450,000	\$31,550,000
Branch Campuses		
Gallup:		
Zollinger Library	\$1,400,000	\$1,400,000
Physical Plant Building	\$2,000,000	\$2,000,000
Los Alamos:		
Classroom & Faculty Office Renovation (Bldg. 6)	\$1,500,000	\$1,125,000
Emergency Medical Service Lab Classroom		
Taos:		
Health Career Training Center	\$4,800,000	\$4,176,000
STEHM Technical Center	\$4,200,000	\$3,937,500
Valencia:		
Westside Expansion	\$5,250,000	\$3,937,500
Subtotal	\$19,150,000	\$16,112,500
Infrastructure		
ADA Compliance	\$6,800,000	\$250,000
Science & Technology Park IT Infrastructure Phase I	\$4,400,000	\$956,226
Electrical Distribution	\$2,000,000	\$2,000,000
IT Electrical Upgrades	\$2,200,000	\$2,200,000
Subtotal	\$15,400,000	\$5,406,226



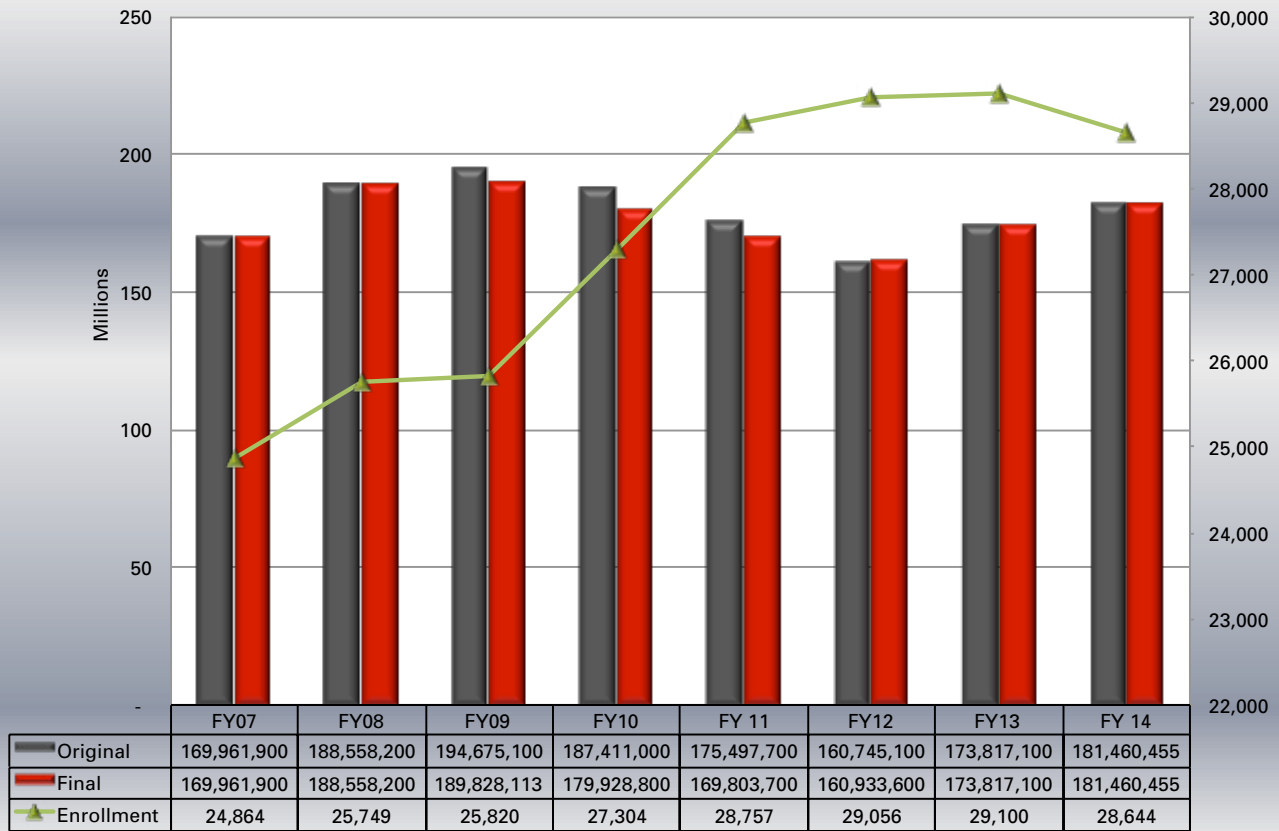
UNM CONSOLIDATED REVENUES FY 14



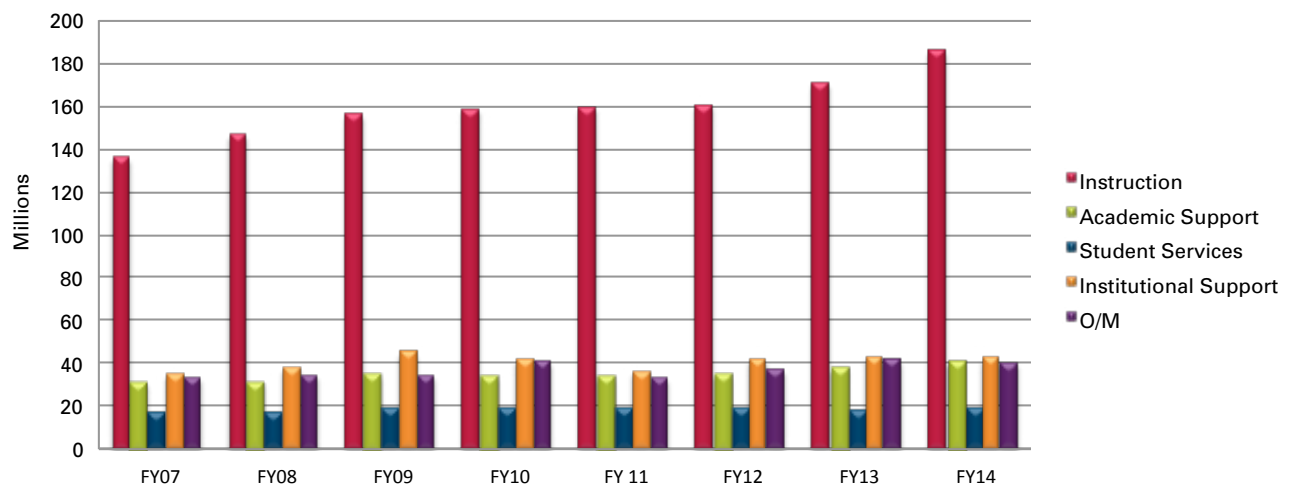
STATE APPROPRIATIONS



Main Campus I&G State Appropriation



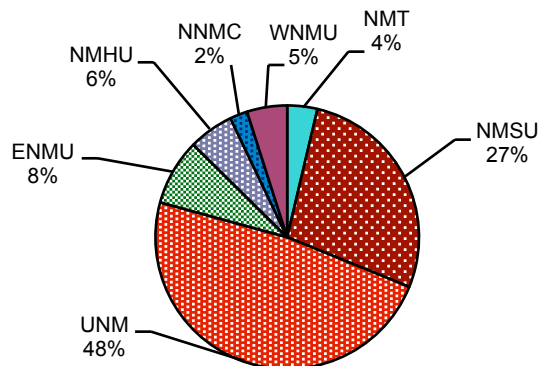
UNM Main Campus I&G Budget



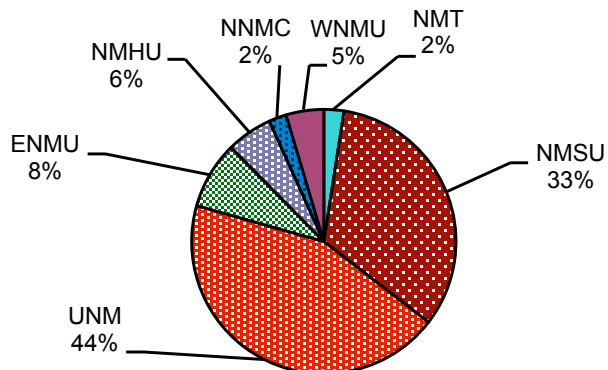


NEW MEXICO PUBLIC UNIVERSITY STUDENTS

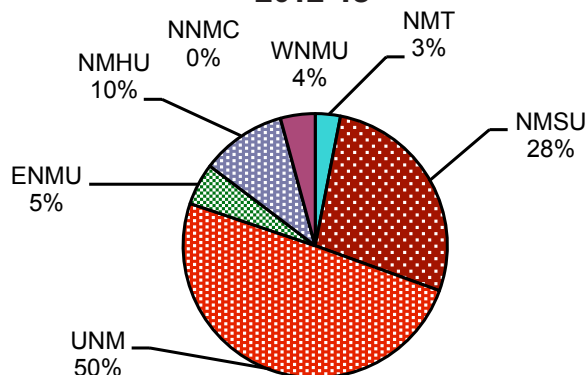
**Full-Time Equivalent Student Enrollment
Fall 2013**



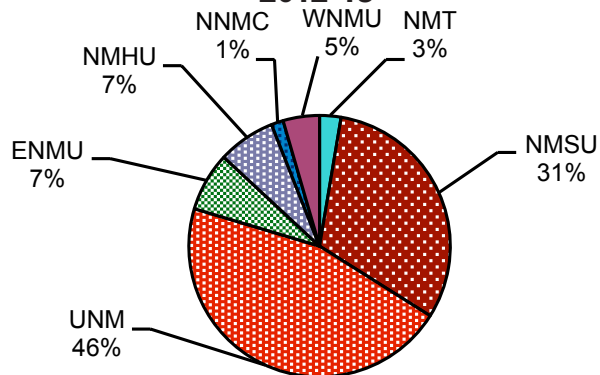
**Undergraduate Degrees
2012-13**



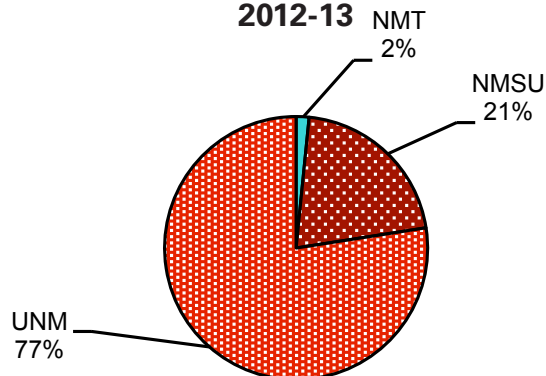
**Graduate Degrees
2012-13**



**Total Degrees
2012-13**



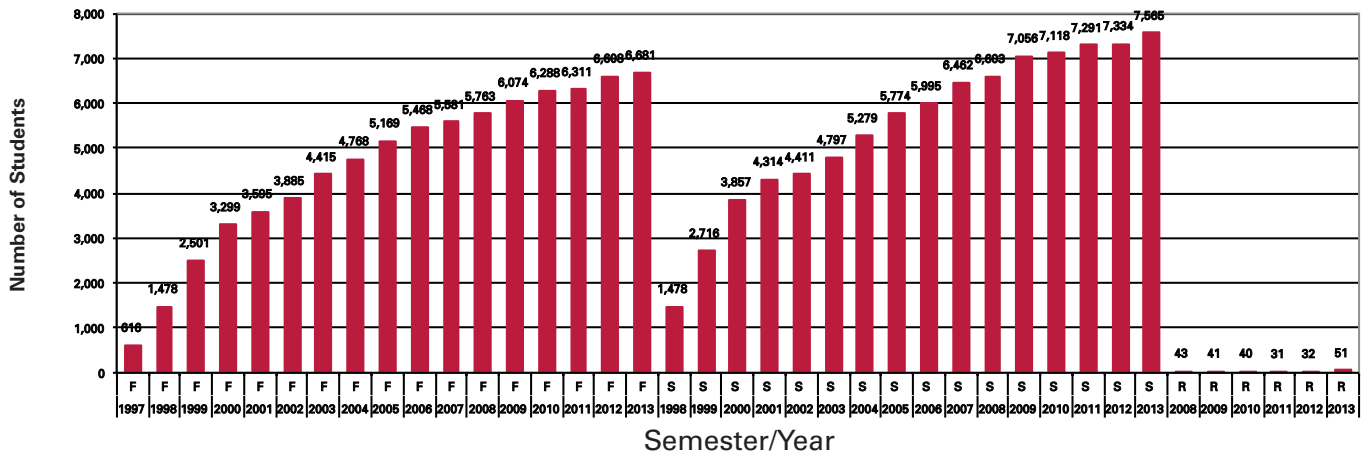
**Total Doctoral and First Professional Degrees
2012-13**



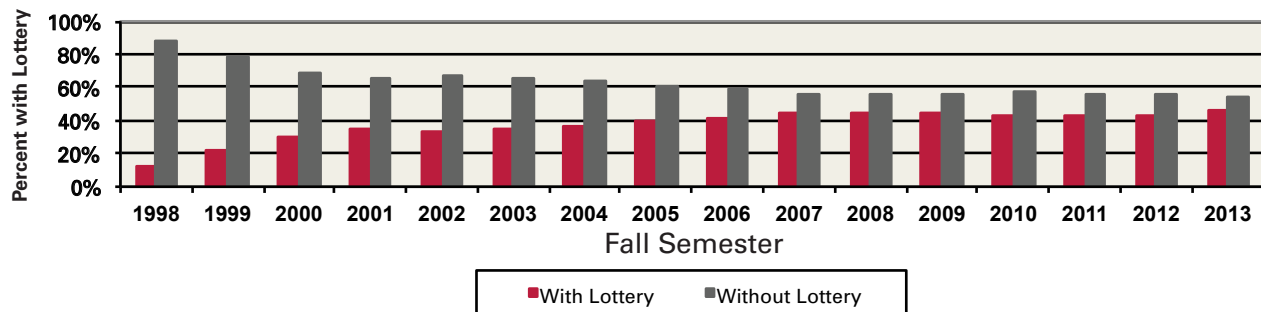
NEW MEXICO PUBLIC UNIVERSITY STUDENTS



UNM Lottery Scholarship Students by Semester



Total Main Campus Undergraduate FTE with Lottery Scholarship



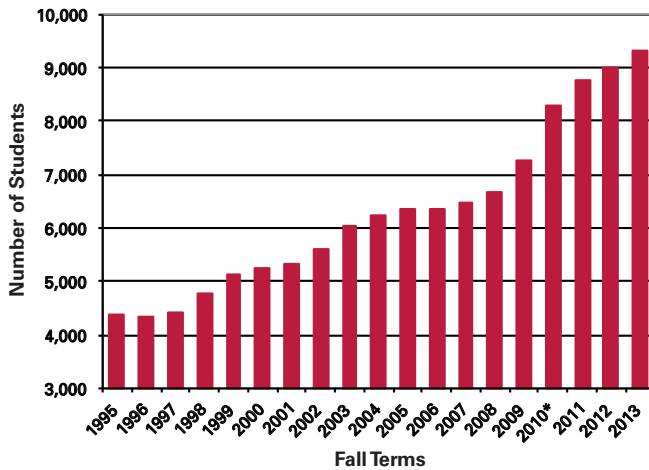
First-time, Full-time from NM High Schools



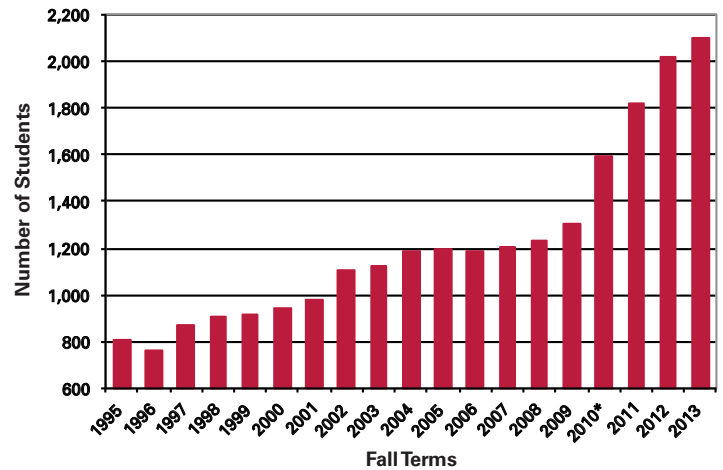


UNM HISPANIC & NATIVE AMERICAN STUDENT SUCCESS RATES

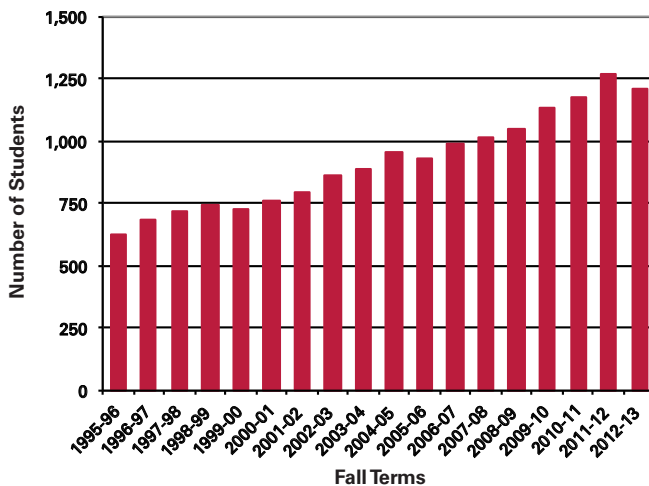
Hispanic Undergraduate Students



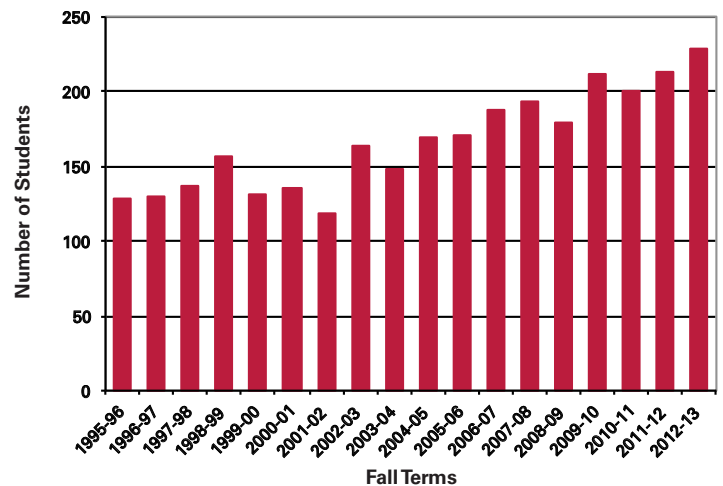
Native American Undergraduate Students



Hispanic Baccalaureate Degrees Granted



Native American Baccalaureate Degrees Granted



THE ROLE OF THE FLAGSHIP RESEARCH UNIVERSITY



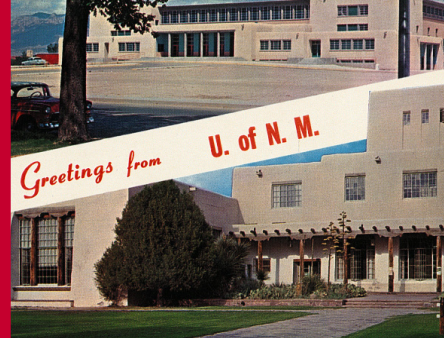
The University of New Mexico is New Mexico's flagship research institution of higher education. Flagship universities are fully mature public universities that are centers for research and graduate education. They have developed professional schools that add to their size, scope and preeminence.

- UNM enrolls 48% of New Mexico's college students in four-year institutions.
- UNM students attain 44% of the state's baccalaureate degrees.
- UNM is classified by the Carnegie Foundation as RU/VH (Research University with very high research activity.)
- UNM is the only Hispanic serving RU/VH institution in the country.
- UNM has New Mexico's only schools of Medicine, Law, Pharmacy, and Architecture and Planning.
- Among Hispanic serving universities, UNM ranks in the top ten in Law, Business, Engineering, and Medical.
- In May 2013, UNM was named among the top 100 colleges for Hispanic students by Hispanic Outlook magazine: #19 in granting Undergraduate and Graduate degrees, #13 in 4-year full-time Undergraduate and Graduate enrollment, #8 in awarding Bachelor degrees in education, and #4 in awarding Bachelor degrees in Journalism.
- The University of New Mexico is ranked #55 out of 12,000 universities world-wide, based on web presence and web access, according to the Webometrics Ranking of World Universities.
- UNM was listed as one of the most environmentally responsible colleges in the U.S., according to the "Princeton Review's Guide to 322 Green Colleges: 2013 Edition."

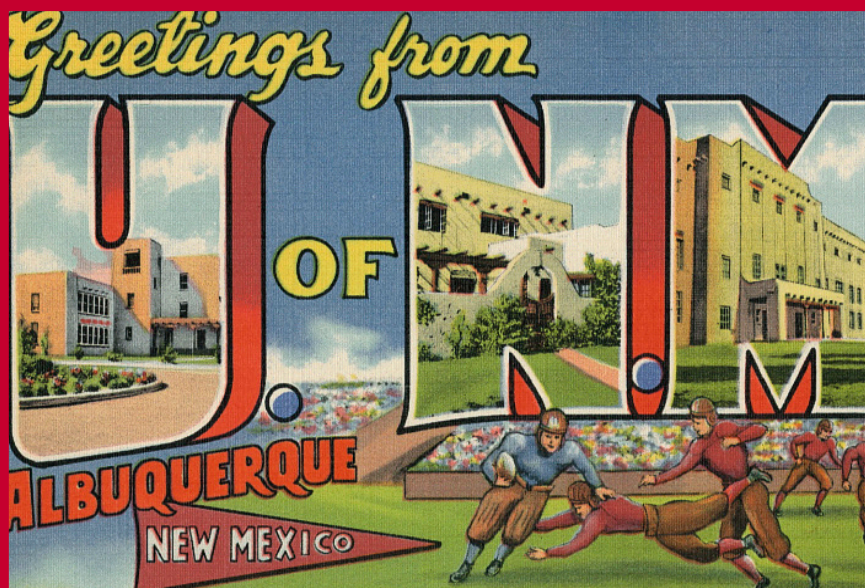
High Quality Graduate Education

In addition to providing high quality education for undergraduates, the mission of the flagship is heavily focused on graduate education, and much of that graduate education is tied to the research mission.

- UNM awards 77% of New Mexico's doctoral and first professional degrees.
- UNM is the only RU/VH in New Mexico.
- The UNM School of Law's clinical law program is ranked 11th in the nation by U.S. News and World Report.



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REV. 1/6/14

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