“Throughout my tour of the state, I heard again and again how UNM needs not only to better respond to the needs of our communities—urban and rural, native and non-native, business and non-profit sectors, immigrant and underserved—but also to build on the University’s strengths in ways that translate more effectively the value of our research and teaching to serve and support all New Mexicans.”

— Garnett S. Stokes, President

The University of New Mexico is a critical driver of economic and social prosperity for our state and its communities. UNM is not just The University of New Mexico—we are the University for New Mexico. Across the state, our faculty and students are exploring new research frontiers in health care delivery, working to solve today’s most pressing social and environmental issues, and seeking to preserve and understand the many cultures that sustain our communities. Our mission has never been more important in our 130-year history than it is today. Higher education has never been more needed for career success. Research and innovation have never been more needed to better understand and improve the world in which we live. UNM will be a crucial element in meeting that challenge and taking advantage of that opportunity.

Empowering our STATE of minds.
The University of New Mexico is the state’s flagship research institution. Founded in 1889, UNM offers comprehensive undergraduate, graduate and professional education. UNM also has a Health Sciences Center, teaching hospital and four branch campuses.

- 30,000+
  Fall 2018 enrollment across all campuses
  Main Campus — 24,393
  Branch Campuses — 6,491

6,860
Degrees awarded in academic year '17-'18

<table>
<thead>
<tr>
<th>Type</th>
<th>Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Postsecondary Cert.</td>
<td>396</td>
</tr>
<tr>
<td>Associate</td>
<td>526</td>
</tr>
<tr>
<td>Undergraduate</td>
<td>4,178</td>
</tr>
<tr>
<td>First Professional</td>
<td>321</td>
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<tr>
<td>Graduate Cert.</td>
<td>58</td>
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<tr>
<td>Master’s</td>
<td>1,180</td>
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<tr>
<td>Doctorate</td>
<td>199</td>
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<tr>
<td>Post-Master’s</td>
<td>2</td>
</tr>
<tr>
<td>Total Degree Production</td>
<td>6,860</td>
</tr>
</tbody>
</table>

$75,000,000+
In scholarships & financial aid awarded in academic year '17-'18

TUITION (Fall 2018)
UNM charges lower tuition rates per credit hour for full time students. Some colleges and/or programs assess an additional, differential tuition.

- Undergraduate NM Resident Full-Time (15 - 18 hour) Tuition $2,709.00
- Undergraduate Non-Resident Full-Time (12 - 18 hour) Tuition $10,531.44
- Graduate NM Resident Full-Time (12 hour) Tuition $3,333.84
- Graduate Non-Resident Full-Time (12 - 18 hour) Tuition $11,255.52

UNM is one of only a dozen Hispanic-Serving Institutions to be classified by the Carnegie Foundation as a level 1 RU/VH (Research University with Very High research activity) institution.

225+
Degree programs available
- 98 baccalaureate programs
- 84 master’s programs
- 41 doctoral programs
- 5 professional practice doctoral programs

7
Top 20 ranked programs & colleges nationwide according to U.S. News & World Report
- Rural Medicine #3
- Photography #5
- Nursing-Midwifery #7
- Family Medicine #9
- Law, Clinical Training #14
- Nuclear Engineering #18
- Medicine, Primary Care #20

SCHOOLS AND COLLEGES
- Anderson School of Management
- College of Arts & Sciences
- College of Education
- College of Fine Arts
- College of Libraries & Learning Sciences
- College of Nursing
- College of Pharmacy
- College of Population Health
- School of Architecture & Planning
- School of Engineering
- School of Law
- School of Medicine
- University College

Advancing the State of New Mexico through excellence in education, research, patient care and community service
INSTRUCTION & GENERAL/FUNDING FORMULA:
Since the funding formula’s implementation seven years ago, UNM has met the challenges of the performance-based formula and strongly supports maintaining its current metrics and calculations. Institutions should be rewarded for efforts in improving outcomes for students, and need stability in the formula. UNM supports an 8% increase of new money for the funding formula.

MEDICAL SCHOOL INSTRUCTION & GENERAL FUNDING:
The UNM School of Medicine is not part of the funding formula. We seek a percentage parity with the funding received by other institutions throughout the state.

CANCER CENTER 340B FUNDING REPLACEMENT:
We request $5.8 million to replace money lost due to 340B regulatory changes.

LOTTERY SCHOLARSHIP:
UNM supports solvency of the lottery scholarship fund that is equitable for all students.

ASUNM:
The students will seek to restore the Liquor Excise Tax to the lottery fund to provide full tuition for NM students.

COMPENSATION FUNDING:
UNM supports a compensation package that reflects the hard work and dedication of our faculty and staff. The last substantial appropriated compensation increase was in FY08. During the eleven years since, there have been three small increases that funded only those employees who are paid from the General Fund. This is 60% of the actual cost of providing a pay raise. Additional funding is needed for pay increases and to offset rising healthcare costs and retirement contributions. UNM also supports a revision to the formula used to calculate compensation for our faculty and staff.

Research & Public Service Projects (RPSPs)

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comprehensive Movement Disorders Center</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>Healthy Aging</td>
<td>$1,900,000</td>
</tr>
<tr>
<td>Child Well-Being</td>
<td>$1,800,000</td>
</tr>
<tr>
<td>Behavioral Health and Substance Use Disorder</td>
<td>$1,700,000</td>
</tr>
<tr>
<td>Veteran Student Services</td>
<td>$290,000</td>
</tr>
<tr>
<td>UNM Press</td>
<td>$300,000</td>
</tr>
<tr>
<td>Engineering, Technology, Computer Internships (ETC)</td>
<td>$159,000</td>
</tr>
<tr>
<td>EUREKA</td>
<td>$134,000</td>
</tr>
<tr>
<td>NM Communities Collaborative</td>
<td>$600,000</td>
</tr>
<tr>
<td>Undergraduate Research Center</td>
<td>$293,500</td>
</tr>
<tr>
<td>Hispanic Student Services</td>
<td>$259,293</td>
</tr>
</tbody>
</table>

(expansion request of $112,993)
INSTRUCTION & GENERAL/FUNDING FORMULA:
Since the funding formula’s implementation seven years ago, UNM has met the challenges of the performance-based formula and strongly supports maintaining its current metrics and calculations. Institutions should be rewarded for efforts in improving outcomes for students, and need stability in the formula. UNM supports an 8% increase of new money for the funding formula.

MEDICAL SCHOOL INSTRUCTION & GENERAL FUNDING:
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CANCER CENTER 340B FUNDING REPLACEMENT:
We request $5.8 million to replace money lost due to 340B regulatory changes.

LOTTERY SCHOLARSHIP:

RPSPs

Comprehensive Movement Disorders Center ........................................ $1,300,000
Healthy Aging ................................................................................. $1,900,000
Child Well-Being ........................................................................... $1,800,000
Behavioral Health and Substance Use Disorder ............................. $1,700,000
Veteran Student Services ............................................................... $290,000
UNM Press ...................................................................................... $300,000

Capital Projects

MAIN CAMPUS

Learning Environment Critical Safety and Technology Upgrades ........................................... $11,000,000
ROTC Phase 2 ................................................................................. $6,000,000

HEALTH SCIENCES CENTER

Comprehensive Movement Disorders Center ........................................ $3,500,000
OMI Scanner .................................................................................... $1,400,000

BRANCH CAMPUSES

Gallup:
Campus and Facilities Infrastructure, Energy Upgrades ........................................ $975,000
Los Alamos:
Sustainability, Infrastructure and Learning Environment upgrades .......... $1,000,000
Taos:
Roadway and Parking Lot Realignment and Improvement .................... $2,500,000
Valencia:
Learning Resource Center Remodel ................................................ $750,000

Estimated Project Cost