

UNM Supports the NM Council of University Presidents' 2009 Priorities

Recurring

- 6% Compensation (Will be determined by revenue projections)
- Plus the 0.75% employers share/match to employee retirement contribution.
- 0% Tuition Credit
- Cost of Opening Doors
- Full Formula Workload estimated at \$12,700,000
- Equipment Renewal and Replacement – Base Funding Adjustment to 70%
- Building Renewal and Replacement held at 70%

Non – Recurring

- Endowment Funding \$15,000,000
- Lambda Rail (NLR) \$1,700,000
 \$1 million to become fully vested in NLR.
 \$700,000 is for year six to refresh the network equipment.

Student Initiatives

- (ASUNM) / (GPSA) Initiative (Will be determined by revenue projections):
 Double the funding for state work-study
- Amend CYFD Code:
 To allow for child-care to be paid during the hours in which a parent or guardian is attending graduate or post-graduate courses.

