General Fund Reductions to the University of New Mexico

$50 Million

Summary of General Fund Reductions

<table>
<thead>
<tr>
<th>I&amp;G Funding</th>
<th>Line Items</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Main Campus</td>
<td>25,000,000</td>
<td>7,500,000</td>
</tr>
<tr>
<td>HSC</td>
<td>6,000,000</td>
<td>8,200,000</td>
</tr>
<tr>
<td>Tobacco Settlement Funds</td>
<td>250,000</td>
<td>880,000</td>
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<tr>
<td>Branches</td>
<td>2,100,000</td>
<td>-</td>
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</tbody>
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Total 33,350,000 16,580,000 49,930,000

Percent Reductions
- Tuition Credit 31%
- Mid-Year Rescissions 30%
- Institutional Support 5%
- BRR/ERR Reduction 6%
- ERB Reduction 5%
- Plant/Utility Phase-In 2%
- Formula Credits 9%

Higher Education Total Cuts
4 Year & 2 Year Institutions Since FY09

Overall Reduction in Expenditures
- Pause and Hold ($7.5M since FY09)
- Reductions to the “G” (institutional support)
- Self Insurance program
- Energy Conservation

Strategic use of Revenues
- Use of $5.2M in non-recurring revenues
  - BR&R & ARRA
- Centralized Fund Balances
- Tuition increases and enrollment growth
- Aggressive Capital Improvement Projects

Impact of Cuts
- Increase in class size
- Increase in student/faculty ratio
- Reduced availability of student escorts provided by UNM Police Department

Total Higher Education I&G Cuts Since FY 09
- 4 Year: 28%
- 2 Year: 72%

Total FY 11 I&G Appropriation After Rescission
- 4 Year: 86%
- 2 Year: 14%