

**2012 Regular Legislative Session – End of Session Briefing: Updated March 19, 2012**

Four years of state budget deficits coupled with flat revenue estimates made it difficult for the New Mexico Legislature to balance the state budget, as is mandated by law. This year began on a more positive note, and the 2012 session of the Legislature commenced with the promise of a gradual economic turnaround and consensus revenue estimates projecting "new money" in the amount of \$254 million. For our purposes, new money is defined as FY 13 projected revenue less FY 12 recurring appropriations. After setting aside \$50 million to reverse the 1.75% retirement swap, as mandated by triggers in the law, FY 13 new money is estimated to be \$204 million:

The following summarizes how UNM fared in the HED, DFA and LFC budget recommendations for FY 13:

The initial phase of the revised funding formula, as well as the DFA and LFC budget recommendations which are based on this initial phase of the revised formula do not calculate or fund the following:

- ❖ Costs for equipment replacement and renewal, building replacement and renewal, operations and maintenance costs of I&G education square footage, or utilities costs for I&G square footage.
- ❖ Tuition credits or tuition waivers

➤ **HED – Higher Education Department**

- I&G budget recommendation starts from the FY 12 operating base:
  - Main Campus \$160,032,900, a 0.6% reduction.
  - Health Sciences Center \$57,103.8, or a 0.2% increase.
  - Branch Campuses
    - Gallup \$8,154,500, a -0.7% change.
    - Los Alamos \$1,641,900, a -0.6% change.
    - Taos \$2,730,900, a 2.2% change.
    - Valencia \$4,607,100, a 1.7% change.
- No tuition credit
- No ERB Swap – Employer/Employee swap of 1.75%
- RPSP's – Research and Public Service Projects – Held flat.
  - Main Campus \$7,855,200
  - Health Sciences Center \$25,446,600

➤ **DFA - Department of Finance and Administration – Executive**

- I&G budget recommendation starts from the FY 12 operating base:
  - Main Campus \$165,127,378, a 2.6% increase.
  - Health Sciences Center \$58,162,500, a 2.1% increase.
  - Branch Campuses
    - Gallup \$8,097,437, a -1.3% change.
    - Los Alamos \$1,632,190, a -2.0% change.
    - Taos \$2,790,822, a 2.0% change.
    - Valencia \$4,688,189, a 0.3% change.
- No tuition credit
- ERB Swap – Employer/Employee swap of 1.75% (included in the increased funding noted above)
- RPSP's – Research and Public Service Projects – Held flat plus ERB 1.75% swap.
  - Main Campus \$8,180,600, a 3.0% increase,
  - Health Sciences Center \$26,034,800, a 2.3% increase.

➤ **LFC - Legislative Finance Committee**

- I&G budget recommendation starts from the FY 12 operating base:
    - Main Campus \$173,764,500, an 8.0% increase
    - Health Sciences Center \$58,504,100, a 2.7% increase
    - Branch Campuses
      - Gallup \$8,720,900, a 6.3% change.
      - Los Alamos \$1,786,600, a 7.3% change.
      - Taos \$3,042,800, an 11.2% change.
      - Valencia \$5,040,000, a 7.9% change.
  - No tuition credit
  - ERB Swap – Employer/Employee Swap of 1.75% (included in the increased funding noted above)
  - RPSP’s – Research and Public Service Projects
    - Main Campus \$7,699,000, a 3.1% reduction
    - Health Sciences Center \$25,550,400, a .04% increase
      - BA/MD \$341,600
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➤ **HAFC – House Appropriations and Finance Committee**

- ❖ On February 21<sup>st</sup>, the HAFC Higher Education sub-committee met to discuss the DFA and LFC recommendations. The recommendations were then presented to the full HAFC committee on the 23<sup>rd</sup>, and again to the Senate Finance Committee on the 24<sup>th</sup>.
- ❖ On January 30<sup>th</sup>, House Bill 2, 2012 General Appropriation Act, was presented to the full HAFC committee for a vote, some members on the committee expressed their reluctance of certain parts of the budget and the Chair held the bill over.
- ❖ HB 2 was presented to HAFC, on February 6<sup>th</sup> at 8:30 a.m., it was voted and passed out of the committee and on its way to the House Floor, where it was unanimously approved on Tuesday, February 7<sup>th</sup>.

❖ ***The following is HB 2 as it currently stands for UNM:***

- I&G budget recommendation starts from the FY 12 operating base:
  - Main Campus \$173,028,792, a 7.5% increase. This is a \$735,700 reduction from the LFC recommendation.
    - The difference between the LFC recommendation and the HAFC recommendation is due to \$449,800 of nursing workload was added back to Higher Education Department and \$285,900 was due to sanding.
  - Health Sciences Center \$58,504,100, LFC recommendation held
- No tuition credit
- ERB Swap – Employer/Employee Swap of 1.75% (included in the increased funding noted above)
- RPSP’s – Research and Public Service Projects
  - Main Campus \$7,744,700
    - Morrissey Hall Program was eliminated in LFC recommendation, received \$45,700
  - Health Sciences Center \$26,788,600
    - BA/MD is still maintains the LFC \$341,600 recommendation.
    - OMI receives \$447,400 more (\$250,000 more than the LFC recommendation)
    - Project ECHO receives \$100,000
    - Nursing Expansion receives \$100,000
    - Pediatric Oncology receives \$200,000
    - NMPDIC receives \$191,200 more in GF, the flexibility remains to allocate \$195K more in TSF
    - Cut to Out of County Indigent of \$284,800

➤ **HB2cs Language:**

- **Tuition Trigger (Section J, UNM, 1)** “If the board of regents increases tuition for the 2012-2013 academic year more than five percent over the rates for the 2011-2012 academic year, the general fund appropriation for the university of New Mexico main campus instruction and general purposes shall be reduced by an amount equal to the incremental amount generated by the tuition rate increase over five percent.”

- **RPSP Overhead (Section J)** “The policy development and institutional financial oversight program of the higher education department and higher education institutions that receive general fund appropriations for research and public service projects **shall not use more than three percent** of the research and public service project general fund appropriation for overhead costs and shall use the general fund appropriation for the direct operation of the research and public service project.”
- **Authority to Reduce Allotments (Section 10)**
  - A. During fiscal year 2013, the department of finance and administration shall regularly consult with the legislative finance committee staff to compare revenue collections with the revenue estimate. If a general fund consensus revenue forecast projects that revenues and transfers to the general fund will be insufficient to meet general fund appropriations in Section 4 for fiscal year 2013, the governor, with the approval of the state board of finance and after review and an opportunity to comment by the legislative finance committee, shall reduce general fund allotments to all agencies, funds, programs and other recipients that receive a general fund appropriation in Section 4 of the General Appropriation Act of 2012, pursuant to the following guidelines:
    - (1) the aggregate of all the reductions in allotments shall equal the amount of the projected deficit, but shall not exceed fifty-five million dollars (\$55,000,000);
    - (2) the reductions shall apply proportionately to all agencies, funds, programs and other recipients, and to all programs and categories within agencies, that receive a general fund appropriation in Section 4 of the General Appropriation Act of 2012, except that no reductions shall be made in the allotments for
      - (a) the medicaid programs or the developmental disabilities support program,
      - (b) the law enforcement program of the department of public safety,
      - (c) the inmate management and control program of the corrections department, and
      - (d) any agencies that receive less than five million dollars (\$5,000,000) total in general fund appropriations under Section 4;
    - (3) if a subsequent general fund consensus revenue forecast released during fiscal year 2013 projects revenues to increase above the previous forecast, the allotments shall be increased to reflect the new forecast, up to the amount of the original appropriations;
    - (4) if a subsequent general fund consensus revenue forecast released during fiscal year 2013 projects revenues to decrease further from the previous forecast, allotments shall be further reduced equal to the amount of the projected deficit; and
    - (5) expenditures of the appropriations made to legislative agencies in Laws 2012, Chapter 1, Subsection A of Section 3 shall also be reduced in accordance with the provisions of this subsection.
  - B. If the secretary of the department of finance and administration reduces allotments pursuant to Subsection A of this Section, the secretary of the department of finance and administration, upon review by the legislative finance committee and approval by the New Mexico board of finance, is authorized to transfer from the general operating reserve to the state board of finance emergency fund two million five hundred thousand dollars (\$2,500,000) to address critical public health and safety emergencies caused by an agency’s, fund’s, program’s or other recipient’s reduced allotment.
  - C. As used in this section, "general fund consensus revenue forecast" means the revenue estimates prepared by the career economists of the department of finance and administration, taxation and revenue department, department of transportation and legislative finance committee.

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➤ **SFC – Senate Finance Committee**

- ❖ SFC opened the amendment process to HB 2 on February 9<sup>th</sup>, from 8:00 am to 6:00 pm. In total 600 amendments were submitted, 250 from the Executive alone. UNM submitted several amendments on behalf of our priorities. On Sunday, February 12<sup>th</sup>, the SFC adopted 107 amendments and passed HB 2 out of committee.
- ❖ **The following adjustments impacting UNM were made:**
  - Starts from the FY 12 operating base, which was a university priority:
    - Main Campus \$173,006,792, or a 7.5% increase
    - Health Sciences Center \$58,625,100, a 2.9% increase
  - No tuition credit
  - ERB Swap – Employer/Employee Swap of 1.75% (included in the increased funding noted above)

- RPS P's – Research and Public Service Projects
  - Main Campus \$7,889,700, a -0.7% reduction
    - Substance abuse program, which had been cut 24% in LFC recommendation, and held in HAFC, received \$20,000 in SFC.
  - Health Sciences Center \$26,300,400, a .05% increase
    - BA/MD received \$150,000, in addition to the \$341,600 appropriated by HAFC.
    - Move Nurse Advice Line to DOH \$29,000, neutral to the HSC as they won't have to contact with DOH now.
    - Native American Suicide Program received \$100,000.
    - Mandates the Cancer Center contracts with an entity that conducts research and clinical care programs in lung and tobacco-related illness in the amount of \$400,000
    - HB 315 appropriates \$1,000,000 to the HSC from Tobacco Settlement Funds for Lung Biology Research.
- Section 4, Subsection J, RPS P Overhead, adjusts 3% for overhead to 6%.
- Section 10, Authority to Reduce Allotments, removed.

➤ **Final HB 2:** The House concurred with the Senate late Wednesday evening on February 15<sup>th</sup>, and the following is a total summary of what currently stands in House Bill 2, the 2012 General Appropriation Act 2012, was signed by Governor Martinez on March 2<sup>nd</sup>:

- Starts from the FY 12 operating base, which was a university priority:
  - Main Campus \$173,006,792, or a 7.5% increase
  - Health Sciences Center \$58,625,100, a 2.9% increase
  - Branch Campuses
    - Gallup
    - Los Alamos
    - Taos
    - Valencia
- No tuition credit
- ERB Swap – Employer/Employee Swap of 1.75% (included in the increased funding noted above)
- RPS P's – Research and Public Service Projects
  - Main Campus \$7,889,700, a -0.7% reduction
    - Morrissey Hall Program, which was eliminated in LFC recommendation, receives \$45,700
    - Substance abuse program, which had been cut 24% in LFC recommendation, receives \$20,000
  - Health Sciences Center \$26,300,400 a .05% increase
    - BA/MD receives \$491,600
    - OMI receives \$447,400 more (\$250,000 more than the LFC recommendation)
    - Project ECHO receives \$100,000
    - Nursing Expansion receives \$100,000
    - Pediatric Oncology receives \$200,000
    - NMPDIC receives \$191,200 more in General Fund, the flexibility remains to allocate \$195K more in Tobacco Settlement Fund
    - Cut to Out of County Indigent of \$284,800
    - Move Nurse Advice Line to DOH \$29,000, neutral to the HSC as they won't have to contact with DOH now.
    - Native American Suicide Program received \$100,000
    - Mandates the Cancer Center contracts with an entity that conducts research and clinical care programs in lung and tobacco-related illness in the amount of \$400,000
    - HB 315 appropriates \$1,000,000 to the HSC from Tobacco Settlement Funds for Lung Biology Research.
- **Vetoed** – Section 4, Subsection J, RPS P Overhead, adjusts 3% for overhead to 6%.
- Tuition trigger of 5%

➤ **Legislation of Interest.** Please visit the Office of Government Relations website at <http://govrel.unm.edu/>, and click on 2012 Legislative Session for a list of all bills that impacted UNM.

❖ Over 200 bills and memorials had an impact to the University of New Mexico, not counting the most pertinent, House Bill 2, the 2012 General Obligation Act, and SB 66, General Obligation Bond Projects. The following are just a few of the proposed legislation impacting UNM as a whole, Health Sciences Center, Human Resources and Retirement related, and Capital Outlay:

• **UNM Related:**

UNM graduate students worked long and hard on the Graduate Employment Tax Credit only to see the session end while it was still on the House floor. A joint memorial to student lottery tuition solvency did get approved.

Bill #	Sponsor	Short Title	Status (Action)	Description
HB309	Rick Miera	HIGHER ED PUBLIC TELEVISION OPERATIONS	[12] HEC/HAFC-HEC [19] DP-HAFC	MAKING AN APPROPRIATION TO THE BOARDS OF REGENTS OF THE UNIVERSITY OF NEW MEXICO, NEW MEXICO STATE UNIVERSITY AND EASTERN NEW MEXICO UNIVERSITY TO IMPROVE PUBLIC TELEVISION BROADCASTING OPERATIONS.
HJM14	Ray Begaye	STUDY LOTTERY TUITION FUND SOLVENCY	[4] HEC [9] DP/a [12] fl/a-PASSED/H (67-0) [7] SRC/SEC-SRC [16] DP-SEC- DP [20] PASSED/S (34-0)	REQUESTING THE LEGISLATURE AND THE HIGHER EDUCATION DEPARTMENT TO APPOINT A TASK FORCE TO STUDY THE SOLVENCY OF THE LOTTERY TUITION FUND AND MAKE RECOMMENDATIONS.
SB16	Timothy M. Keller	STATE GRADUATE EMPLOYMENT TAX CREDIT	SPREF [1] SCC/SCORC/SFC-SCC [2]germane-SCORC [4] DNP-CS/DP-SFC [16] DP/a [20] fl/a- PASSED/S (34-3) [25] HTRC [26] DP	RELATING TO TAXATION; ENACTING NEW SECTIONS OF THE INCOME TAX ACT AND THE CORPORATE INCOME AND FRANCHISE TAX ACT; CREATING THE STATE GRADUATE EMPLOYMENT TAX CREDIT.
SB21	Timothy M. Keller	ENERGY TECHNOLOGY HIGHER ED ENDOWMENT FUND	SPREF [1] SCC/SCONC/SFC-SCC [2]germane-SCONC [6] DNP-CS/w/o rec-SFC	RELATING TO HIGHER EDUCATION; CREATING THE ENERGY TECHNOLOGY HIGHER EDUCATION ENDOWMENT FUND TO FUND THE CURRICULUM, TEACHING, RESEARCH, DEVELOPMENT AND COMMERCIALIZATION OF ENERGY TECHNOLOGIES; REQUIRING AN ANNUAL LEGISLATIVE FINANCE COMMITTEE EVALUATION AND REPORT; TEMPORARILY DISTRIBUTING A PORTION OF GROSS RECEIPTS TAX REVENUE TO THE FUND; MAKING AN APPROPRIATION.

• **Health Sciences Center Related:**

Bill #	Sponsor	Short Title	Status (Action)	Description
HB26	William "Bill" R. Rehm	REDUCE MILL LEVY TO PAY FOR COUNTY HOSPITALS	HPREF [2] HCPAC/HHGAC/HTRC-HCPAC	RELATING TO TAXATION; REDUCING THE MILL LEVY TO PAY THE COST OF OPERATING AND MAINTAINING COUNTY HOSPITALS IN CERTAIN CLASS A COUNTIES.
HB29	William "Bill" R. Rehm	REDUCE PROPERTY TAX LEVY FOR COUNTY HOSPITALS	HPREF [2] HHGAC/HTRC-HHGAC	RELATING TO TAXATION; REDUCING THE PROPERTY TAX LEVY FOR COUNTY HOSPITAL FUNDING.
HB315	Luciano "Lucky" Varela	LUNG CANCER RESEARCH	[12] HAFC [19] DP/a [20] PASSED/H (64-0) [16] SFC- DP - PASSED/S (41-0)	MAKING AN APPROPRIATION FOR LUNG CANCER RESEARCH.
HB321	Brian F. Egolf	NURSE-TO-PATIENT RATIO STANDARDS	[12] HCPAC/HAFC-HCPAC	RELATING TO HEALTH CARE; PROVIDING STANDARDS FOR NURSE-TO- PATIENT RATIOS; PROVIDING FOR REVIEW OF THOSE STANDARDS; MAKING AN APPROPRIATION.
HM43	Joseph Cervantes	STUDY PUBLIC HEALTH SCHOOL	[12] HAFC [17] DP [20] fl/a- PASSED/H (62-1) [22] SGND.	REQUESTING THE HIGHER EDUCATION DEPARTMENT TO STUDY THE FEASIBILITY OF ESTABLISHING A SCHOOL OF PUBLIC HEALTH AT AN INSTITUTION OF HIGHER LEARNING IN NEW MEXICO FOR TRADITIONAL AND ONLINE PUBLIC HEALTH INSTRUCTION THROUGHOUT THE STATE AND REQUESTING THAT IT REPORT ITS FINDINGS TO THE LEGISLATIVE HEALTH AND HUMAN SERVICES COMMITTEE AND TO THE LEGISLATIVE FINANCE COMMITTEE BY NOVEMBER 1, 2012.
HM51	Brian F. Egolf	REPORT ON NURSE-TO-PATIENT RATIOS	[13] HCPAC [24] DNP-CS/DP [25] PASSED/H (59-4).	REQUESTING THE DEPARTMENT OF HEALTH TO REPORT ON NURSE-TO-PATIENT RATIOS AT HOSPITALS IN NEW MEXICO.
SB8	Dede Feldman	PRIMARY CARE PHYSICIAN CONDITIONAL TUITION	SPREF [1] SCC/SEC/SFC-SCC [2]germane-SEC [4] DNP-CS/DP-SFC	MAKING AN APPROPRIATION TO THE HIGHER EDUCATION DEPARTMENT TO FUND THE PRIMARY CARE PHYSICIAN CONDITIONAL TUITION WAIVER PROGRAM.
SB100	Lisa Curtis William "Bill" R. Rehm	COUNTY HOSPITAL MIL LEVY	[2] SCC/SCORC/SFC-SCC [7]germane-SCORC	RELATING TO TAXATION; REDUCING THE MILL LEVY TO PAY THE COST OF OPERATING AND MAINTAINING COUNTY HOSPITALS IN CERTAIN CLASS A COUNTIES.
SB159	Bernadette M. Sanchez	PRESCRIPTION OPIOID MEDICATIONS	[2] SCC/SPAC/SJC-SCC [4]germane-SPAC [6] DNP-CS/DP-SJC [13] DNP-CS/DP [16] fl/a-PASSED/S (40-1) [23] HJC	RELATING TO HEALTH CARE; MANDATING PROCEDURES RELATING TO THE PRESCRIBING AND DISPENSING OF CERTAIN PRESCRIPTIONS FOR OPIOID MEDICATIONS.

- **HB 315, Lung Cancer Research**, appropriates \$1,000,000 to the HSC from Tobacco Settlement Funds for Lung Biology Research in the name of “Speaker Ben Lujan Lung Cancer Research Project.” – **Signed on March 7th**, Executive Message states that tobacco settlement funds have already been appropriated and no additional funds are available for this project, a commitment will be required by the legislature to fully fund the project when they return in January.

- **Retirement and Human Resources Related:**

All education retirement bills failed to make it through both houses.

Bill #	Sponsor	Short Title	Status (Action)	Description
HB181	Ray Begaye	HIGHER EDUCATION EMPLOYEE BACKGROUND CHECKS	[4] HLC/HEC-HLC [13] DP/a-HEC [19] DP [20] PASSED/H (67-0) [16] SEC/SJC-SEC- DP-SJC	RELATING TO HIGHER EDUCATION; PROVIDING FOR BACKGROUND CHECKS OF APPLICANTS FOR EMPLOYMENT; REQUIRING INSTITUTIONS OF HIGHER EDUCATION TO CONDUCT EMPLOYEE BACKGROUND CHECKS.
HB269	Mimi Stewart	EDUCATIONAL RETIREMENT CONTRIBUTION INCREASE	[9] not pmtd-HRC [10] w/dm - pmtd- ref HEC-HEC [19] DP [20] PASSED/H (66-2) [16] SEC/SFC-SEC- DP-SFC	RELATING TO PENSIONS; AMENDING THE EDUCATIONAL RETIREMENT ACT; PROVIDING FOR AN INCREASE IN EMPLOYEE CONTRIBUTIONS; INCREASING AGE AND SERVICE REQUIREMENTS FOR RETIREMENT OF NON-VESTED MEMBERS.
HB270	Mimi Stewart	STATE EMPLOYEE & TEACHER RETIREMENT CHANGES	[9] not pmtd-HRC [10] w/dm - pmtd- ref HLC/HJC-HLC [19] w/o rec-HJC	RELATING TO PENSIONS; AMENDING THE PUBLIC EMPLOYEES RETIREMENT ACT, THE JUDICIAL RETIREMENT ACT, THE MAGISTRATE RETIREMENT ACT AND THE EDUCATIONAL RETIREMENT ACT; PROVIDING FOR AN INCREASE IN EMPLOYEE CONTRIBUTIONS; DEFINING "PUBLIC SAFETY MEMBER"; REDUCING AND DELAYING COST-OF-LIVING ADJUSTMENTS FOR NON-VESTED, NON-PUBLIC SAFETY MEMBERS; INCREASING AGE AND SERVICE REQUIREMENTS FOR RETIREMENT OF NON-VESTED, NON-PUBLIC SAFETY MEMBERS.
SB32	John Arthur Smith	TEMPORARY UNEMPLOYMENT FUND CONTRIBUTIONS	SPREF [1] SCC/SCORC/SFC-SCC [2]germane-SCORC [4] DP-SFC [6] DP - PASSED/S (38-0) [13] HLC/HJC-HLC [20] DP-HJC [26] DP/a - PASSED/H (59-11) [21] s/cncrd	RELATING TO UNEMPLOYMENT COMPENSATION; ESTABLISHING A TEMPORARY SCHEDULE FOR EMPLOYER CONTRIBUTIONS TO THE UNEMPLOYMENT COMPENSATION FUND; DECLARING AN EMERGENCY.
SB150	Stuart Ingle	EDUCATIONAL RETIREMENT CHANGES	[2] SCC/SEC/SFC-SCC-germane-SEC [7] DP/a-SFC [13] DNP-CS/DP [16] PASSED/S (30-12) [22] HEC/HLC-HEC [24] DP-HLC	RELATING TO PENSIONS; AMENDING THE EDUCATIONAL RETIREMENT ACT; CHANGING THE COST-OF-LIVING ADJUSTMENT; CHANGING AGE AND SERVICE REQUIREMENTS FOR RETIREMENT OF CERTAIN EMPLOYEES; CHANGING MEMBER AND EMPLOYER CONTRIBUTION RATES.

- **Capital Outlay Related:**

Bill #	Sponsor	Short Title	Status (Action)	Description
SB66	Carlos R. Cisneros	GENERAL OBLIGATION BOND PROJECTS	SPREF [1] SCC/SFC-SCC [2]germane-SFC [20] DNP-CS/DP/a - PASSED/S (38-0) [26] HTRC- DP - PASSED/H (67-0)	AUTHORIZING THE ISSUANCE AND SALE OF CAPITAL PROJECTS GENERAL OBLIGATION BONDS TO MAKE CAPITAL EXPENDITURES FOR SENIOR CITIZEN FACILITY IMPROVEMENTS AND ACQUISITIONS, FOR LIBRARY ACQUISITIONS AND CONSTRUCTION AND FOR CAPITAL IMPROVEMENTS AND ACQUISITIONS AT INSTITUTIONS OF HIGHER EDUCATION AND STATE SPECIAL SCHOOLS; PROVIDING FOR A TAX LEVY FOR PAYMENT OF PRINCIPAL OF, INTEREST ON AND CERTAIN COSTS RELATED TO THE BONDS; REQUIRING APPROVAL OF THE REGISTERED VOTERS AT THE 2012 GENERAL ELECTION OF THE STATE; DECLARING AN EMERGENCY.

SB 66, the \$139.3 million statewide GO bond bill contains the following UNM projects:

- \$16,000,000 for Chemistry building
- \$3,000,000 for Biology building
- Branch Campus:
  - Los Alamos, science labs renovate and equipment, \$500,000
  - Gallup, water and sewer upgrades, \$1,000,000
  - Taos, renovate and upgrades, \$3,000,000
  - Valencia, infrastructure improvements, \$1,000,000
- Total = \$24,500,000
- GO Bonds are destined to go before the voters in the November general election.

<i>Bill #</i>	<i>Sponsor</i>	<i>Short Title</i>	<i>Status (Action)</i>	<i>Description</i>
HB 191	Jim R. Trujillo	SEVERANCE TAX BOND PROJECTS	[6] HTRC/HAFC-HTRC [24] DNP-CS/DP-HAFC [25] DP/a [26] PASSED/H (63-4) [20] tbl/d/S- w/dm [21] PASSED/S (35-0)	AN ACT RELATING TO CAPITAL EXPENDITURES; AUTHORIZING THE ISSUANCE OF SEVERANCE TAX BONDS; AUTHORIZING EXPENDITURES FROM CERTAIN FUNDS AND BALANCES; CLARIFYING CONDITIONS FOR THE ISSUANCE OF BONDS; ESTABLISHING CONDITIONS FOR THE EXPENDITURE OF SEVERANCE TAX BOND PROCEEDS; ESTABLISHING CONDITIONS FOR THE REVERSION OF UNEXPENDED BALANCES; MAKING APPROPRIATIONS; REAUTHORIZING BALANCES AND CHANGING PURPOSES; DECLARING AN EMERGENCY.

HB 191, authorizes approximately \$130 million in severance tax bond money for statewide projects, the following are UNM projects:

- \$1,197,000 to improve and replace main campus roofing.
- \$477,000 for medical equipment for UNMH.
- \$100,000 for equipment for a burn center at UNMH.
- \$100,000 for campus safety lighting.
- \$1,379,000 for a joint powers agreement between UNM, Albuquerque Public Schools and the New Mexico Activities Assn. for improvements to shared athletic fields.

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<i>Bill #</i>	<i>Sponsor</i>	<i>Short Title</i>	<i>Status (Action)</i>	<i>Description</i>
HB 190	Jim R. Trujillo	REAUTHORIZE PROJECTS	[6] HTRC/HAFC-HTRC [24] DNP-CS/DP-HAFC [25] DP [26] PASSED/H (66-2) [20] tbl/d/S- w/dm - PASSED/S (33-0)	AN ACT RELATING TO EXPENDITURE OF PUBLIC MONEY; REAUTHORIZING OR REAPPROPRIATING BALANCES, EXPANDING OR CHANGING PURPOSES, EXTENDING EXPENDITURE PERIODS, CHANGING AGENCIES AND ESTABLISHING CONDITIONS FOR THE REVERSION OF UNEXPENDED BALANCES OF APPROPRIATIONS MADE BY THE LEGISLATURE IN PRIOR YEARS; DECLARING AN EMERGENCY.

HB 190, reauthorizes funds, the following are UNM projects:

- Magnetic resonance imaging scanner for the tri-services laboratory facility for use by the office of the medical investigator.

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➤ **March 7<sup>th</sup> was the deadline for Governor Martinez to sign or veto passed legislation.**